



**DEPARTMENT OF  
PARKS & TOURISM**

1 Capitol Mall  
Little Rock, AR 72201  
501-682-7777

Great River Road Division  
501-682-1120  
Arkansas.com

History Commission  
501-682-8900 (TDD)  
Ark-ives.com

Human Resources Section  
501-682-7742 (TDD)

Keep Arkansas  
Beautiful Division  
501-682-3507 (TDD)  
KeepArkansasBeautiful.com

State Parks Division  
501-682-1191 (TDD)  
ArkansasStateParks.com

Tourism Division  
501-682-7777 (TDD)  
Arkansas.com

**Aze Hutchinson  
GOVERNOR**

**Richard W. Davies  
EXECUTIVE DIRECTOR**

**DIVISION DIRECTORS**

Cynthia Dunlap  
ADMINISTRATION

Greg Butts  
STATE PARKS

Joe David Rice  
TOURISM

Ron Maxwell  
GREAT RIVER ROAD

Dr. Lisa Speer  
HISTORY COMMISSION

Robert Phelps  
KEEP ARKANSAS  
BEAUTIFUL

**AN EQUAL  
OPPORTUNITY/  
AFFIRMATIVE ACTION/  
AMERICANS WITH  
DISABILITIES ACT  
EMPLOYER**

January 27, 2015

**Marty Garrity, Director  
Bureau of Legislative Research  
Room 315  
State Capitol Building  
Little Rock, AR 72201**

Dear Ms. Garrity:

In reference to Section 20 of Act 206 of 2014, enclosed is budget information regarding state operations (general revenue funding) for review.

Should you have any questions, please contact me at 682-7743.

Sincerely,

**Greg Butts, Director  
Arkansas State Parks**

GB/kar

Enclosure

cc: **Richard W. Davies w/enc.  
Cynthia Dunlap w/enc.  
Kevin Carr w/enc.**

**Arkansas State Parks  
General Revenue Comparison**

<b>Location</b>	<b>FY15 Budget</b>	<b>FY15 July-December Expenses</b>	<b>FY14 Expenses</b>
Arkansas Museum of Nat. Res.	\$0	\$0	\$0
Arkansas Post Museum	\$133,414	\$85,204	\$132,908
Bull Shoals/White River	\$378,004	\$182,713	\$379,731
Cane Creek	\$242,137	\$121,629	\$248,342
Conway Cemetery	\$0	\$0	\$0
Cossatot River	\$58,601	\$56,210	\$74,604
Crater of Diamonds	\$818,818	\$311,675	\$814,000
Crowley's Ridge	\$228,131	\$114,868	\$230,898
Daisy	\$253,983	\$117,427	\$243,839
Davidsonville Historic	\$228,732	\$118,077	\$231,866
DeGray Lake Resort	\$316,634	\$137,593	\$260,782
Delta Heritage Trail	\$41,144	\$20,640	\$39,128
Devil's Den	\$684,957	\$358,381	\$688,833
Hampson Museum	\$82,204	\$41,265	\$83,924
Historic Washington	\$766,489	\$355,292	\$774,831
Hobbs	\$152,766	\$240,217	\$227,676
Jacksonport	\$284,828	\$143,873	\$293,721
Lake Catherine	\$521,252	\$251,157	\$517,826
Lake Charles	\$254,040	\$117,850	\$254,158
Lake Chicot	\$535,837	\$288,373	\$540,444
Lake Dardanelle	\$382,064	\$294,200	\$421,553
Lake Frierson	\$88,878	\$43,591	\$88,306
Lake Ft. Smith	\$185,826	\$84,834	\$208,204
Lake Ouachita	\$653,175	\$295,282	\$605,711
Lake Poinsett	\$135,488	\$88,573	\$138,552
Logoly	\$188,021	\$95,448	\$193,834
Lower White River Museum	\$105,794	\$52,558	\$104,882
Mammoth Spring	\$289,828	\$144,484	\$311,940
Millwood	\$239,018	\$114,288	\$244,917
Mississippi River	\$87,214	\$33,255	\$63,976
Moro Bay	\$172,190	\$85,617	\$177,370
Mt. Magazine	\$252,853	\$111,808	\$223,900
Mt. Nebo	\$369,994	\$179,680	\$371,304
Ozark Folk Center	\$561,956	\$248,821	\$491,348
Parks Central Office	\$2,613,452	\$1,153,885	\$2,387,918
Parkin	\$250,212	\$125,131	\$256,758
Petit Jean	\$38,212	\$18,188	\$33,693
Pinnacle Mountain	\$385,737	\$188,195	\$391,278

Plantation Agriculture Museum	\$205,904	\$104,043	\$211,555
Powhatan	\$103,926	\$51,988	\$106,802
Prairie Grove Battlefield	\$296,950	\$149,570	\$304,533
Queen Wilhelmina	\$308,559	\$218,786	\$338,600
Toltec	\$253,659	\$129,669	\$256,684
Village Creek	\$416,306	\$207,192	\$418,408
White Oak Lake	\$216,954	\$108,811	\$216,656
Woolly Hollow	\$241,107	\$117,346	\$254,265
	<b>\$14,783,945</b>	<b>\$7,451,645</b>	<b>\$14,670,254</b>

**Arkansas State Parks  
General Revenue Comparison**

<b>Parks Central Office</b>	<b>FY15</b>	<b>FY15</b>	<b>FY13</b>
	<b>Budget</b>	<b>July-December Expenses</b>	<b>Expenses</b>
Park Director/Administration	\$629,029	\$317,281	\$649,236
Operations	\$624,265	\$233,628	\$493,884
Planning & Development	\$140,940	\$30,069	\$60,689
Program Services	\$484,871	\$215,656	\$444,016
Region 1	\$172,753	\$86,207	\$178,443
Region 2	\$192,204	\$91,178	\$198,575
Region 3	\$194,477	\$98,074	\$200,990
Region 4	\$174,913	\$81,591	\$172,082
Region 5	\$0	\$0	\$0
Outdoor Grants	\$0	\$0	\$0
	<b>\$2,613,452</b>	<b>\$1,153,685</b>	<b>\$2,397,916</b>