
Report
PEER/Review Subcommittee
of the
Joint Budget Committee
February 24th, 2015

Mr. Chairman:

The PEER/Review Subcommittee met on Tuesday, February 17th, 2015 in Big Mac Committee Room A and after having reviewed the following items, reports that the Committee's review and/or approval is complete.

Items Held Over from Previous Meeting

1. *Department of Arkansas Heritage - Arkansas Historic Preservation Program - Hold not Released*
Page 3

Cash Fund Appropriation Increase Requests – FY15

1. Department of Arkansas Heritage - Delta Cultural Center - \$8,000.00
2. Arkansas Agriculture Department - \$30,000.00
3. *Department of Finance and Administration - Administrative Services - \$6,000,000.00 - Held -*
Page 4

Appropriation and/or Fund Transfer Requests – FY15 - Approved

1. Department of Workforce Services - \$8,000,000.00 from UI Benefits to Training Allowance (\$3,000,000.00) and Payments to Contractors (\$5,000,000.00)

Budget Classification Transfers – FY15

1. Arkansas State Claims Commission - \$1,500.00 from Conference and travel to Operating Expenses

Miscellaneous Federal Grant Appropriation Request – FY15

1. Arkansas Department of Health – Infectious Diseases - One position
2. Department of Workforce Services - PROMISE Grant - \$7,744,057.00
3. Arkansas Crime Information Center - SORNA Project - \$127,935.00
4. Department of Heritage - Arkansas Arts Council – ACC Federal Program - \$35,000.00

Review of Methods of Finance

- a. University of Arkansas - Division of Agriculture - Multi-Purpose Lab & Office Complex - \$1,320,551.60
- b. University of Arkansas - Division of Agriculture - Rice Research Foundation Seed Plant Facility - \$8,500,000.00

Review of Discretionary Grants (on file)

- a. *Arkansas Department of Human Services - Behavioral Health (15 Grants) - Held - Pages 5 - 9*
- b. Arkansas Department of Health (3 Grants)

Review of Professional/Consultant Services Contracts (Pages 10 - 19)

- a. Construction Related Contracts
- b. Out - of - State Contracts
- c. In - State Contracts

Contracts held – Arkansas Department of Human Services - In State Contracts Pages 13 - 18 contracts #4 through #14

The Committee Reviewed Technical Services Contract (On File)

- a. State Military Department with Ybanez Enterprices Incorporated
- b. Arkansas Department of Education with D & B Janitorial Service, Inc.
- c. Arkansas State Police with Transcription Outsourcing LLC
- d. Arkansas Department of Environmental Quality with Inland Waste Solutions, LLC
- e. Arkansas Department of Health with Laboratory Corp of America Holdings (LabCorp)
- f. Arkansas School for Mathematics, Sciences and the Arts with Marcis & Associates
- g. Department of Human Services with Hause Actuarial Solutions, Inc
- h. Department of Human Services with Communication Plus Interpreter Services
- i. Department of Human Services with MTM Services LLC
- j. Department of Human Services with A'Test Consultants Inc
- k. Department of Human Services with Pharmacy Care of AR DBA Allcare
- l. Department of Human Services with Crothall Healthcare
- m. Department of Human Services with Preferred Medical
- n. Department of Human Services with Able Therapy & Consultative Services Inc
- o. Department of Human Services with RGT Inc and Shaffer Co Inc
- p. Department of Human Services with Maxim Healthcare, Arkansas Healthcare, Guardian Healthcare
- q. Department of Human Services with Ameripride Services
- r. Department of Human Services with Superior Protection Services, Inc
- s. Department of Human Services with Addus Healthcare, Addus Homecare, Medlinc, Inc, A Quality Staffing LLC dba Elite Medical Staffing, and Worldwide Travel Staffing Limited
- t. Department of Human Services with Tankersley Food Service LLC
- u. Arkansas Tech University with AACRAO
- v. Arkansas State Police with Morphotrak, Inc
- w. Department of Human Services with Information Network of Arkansas

Respectfully Submitted,

Senator Gary Stubblefield

Representative Fredrick Love

FY2015 Arkansas Historic Preservation Program

Review Process: Staff of the AHPP reviews applications for completeness and project eligibility. The staff forwards funding recommendations to the Grants Selection Committee, consisting of the following members: 1) Director of the Arkansas Historic Preservation Program; 2) the Chair of the State Historic Preservation Review Board, or another Board member designated by the Chair; and 3) a Constituent at Large designated by the State Historic Preservation Officer.

Fund Source: Real Estate Transfer Tax

Timeframe: January 1 - May 29, 2015

Slipcover Removal

Applicant	AmtRequested	AmtAwarded	ProjectDescription
Main Street Ozark	\$28,989.00	\$28,989.00	Slipcover removal - Taylor's Barber Shop
Main Street Ozark	\$25,950.00	\$25,950.00	Slipcover removal - Morgan's Clothing Store
Main Street Siloam Springs	\$22,589.25	\$22,589.25	Slipcover removal - Spot Theater Building
Main Street Siloam Springs	\$66,434.75	\$66,434.75	Slipcover removal - Morris Hotel Building

Downtown Revitalization

Applicant	AmtRequested	AmtAwarded	ProjectDescription
Main Street Dumas	\$17,066.00	\$17,066.00	Main Street Office/Charles Thompson designed building
Main Street Searcy	\$20,667.00	\$20,667.00	American Legion Hall
Main Street Texarkana	\$13,300.00	\$13,300.00	Swift Building



STATE OF ARKANSAS
**Department of Finance
 and Administration**

OFFICE OF ADMINISTRATIVE SERVICES
Fiscal Accounting
 1515 West Seventh Street, Suite 700
 Post Office Box 2485
 Little Rock, Arkansas 72203-2485
 Phone: (501) 324-9060
 Fax: (501) 324-9070
<http://www.state.ar.us/dfa>

To: Brandon Sharp, Administrator
 Office of Budget

Date: January 29, 2015

From: Richard M. Drilling, Manager
 Fiscal Accounting Section
 Office of Administrative Services
 e-mail: richard.drilling@dfa.arkansas.gov

Copy: Carla Haugen
 Amanda DiPippi
 Lisa Wilkerson

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*Ok
-BRS*

Subject: Request for Cash Fund Appropriation

Act 623 of 2013 amended Arkansas Code provisions to require the Department of Finance and Administration (DFA) to collect the existing E911 service charges levied on sales of prepaid wireless mobile radio (cell phone) telecommunications services effective January 1, 2014. The fee is levied on prepaid wireless telephone service sold by a retailer and is currently imposed at the rate of sixty-five cents (\$0.65) per retail transaction. The fee is collected by the retailer on each recharge of the prepaid cell phone. The bill requires retailers to collect the fee on prepaid wireless services at point of sale and remit the fee collections to DFA.

The fees collected have exceeded the original appropriation estimates. Additional Cash Fund Appropriation is now requested so that DFA can remit the receipts to the Arkansas Emergency Telephone Services Board.

Please place the appropriation in the accounts listed below:

Business Area	0630
Fund	NMV0004
Fund Center	M50
Commitment Item	590:00:46
Amount	\$6,000,000

Thank you for your assistance.

If you need any additional information, please call me at 501-324-9062.

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DHS Grants for February Review

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1. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Alternative Opportunites, Inc., dba Dayspring Behavioral Health Services
Springfield, MO
- Term:** March 1, 2015 — June 30, 2015 **Selection:** Request for Application
- Cost:** \$229,312.00 **Sub-Grant #:** 4600029112
- Fund Source:** State — 100%
- Purpose:** **Amend. #:** 2 **Amend. Amt.:** \$21,812.00
To add \$21,812.00 in state funding and continue to revise the budget to continue to work to facilitate the development of local systems of care. This sub grant will cover Benton, Carroll, Madison, and Washington counties. (DBHS mental health service AREA #9)
-
2. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Alternative Opportunites, Inc., dba Dayspring Behavioral Health Services
Springfield, MO
- Term:** March 1, 2015 — June 30, 2015 **Selection:** Request for Application
- Cost:** \$249,229.00 **Sub-Grant #:** 4600029113
- Fund Source:** State — 100%
- Purpose:** **Amend. #:** 3 **Amend. Amt.:** \$22,729.00
To add funding and revise the budget. Service Area: Crawford, Franklin, Polk, Logan, Sebastian, and Scott counties. (DBHS mental health service AREA #14)
-
3. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Alternative Opportunities dba Health Resources of Arkansas, Inc.
Springfield, MO
- Term:** March 1, 2015 — June 30, 2015 **Selection:** Request for Application
- Cost:** \$876,316.13 **Sub-Grant #:** 4600033167
- Fund Source:** State — 100%
- Purpose:** **Amend. #:** 15 **Amend. Amt.:** \$26,061.00
To add funding and revise the budget. Service Area: Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White, and Woodruff counties. (DBHS mental health service AREA #6)
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DHS Grants for February Review

4. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Counseling Associates, Inc.
Russellville, AR

Term: March 1, 2015 — June 30, 2015 **Selection:** Request for Application

Cost: \$1,141,907.97 **Sub-Grant #:** 4600024982

Fund Source: State — 100%

Purpose: **Amend. #:** 15 **Amend. Amt.:** \$29,341.00
To add more funding and continuing work to facilitate the development of local Systems of Care, and revise Schedule of Payments. Service Area: Conway, Faulkner, Johnson, Perry, Pope, and Yell counties. (DBHS mental health service AREA #2)

5. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Counseling Clinic, Inc.
Benon, AR

Term: March 1, 2015 — June 30, 2015 **Selection:** Request for Application

Cost: \$564,162.14 **Sub-Grant #:** 4600025454

Fund Source: State — 100%

Purpose: **Amend. #:** 12 **Amend. Amt.:** \$42,571.00
To add \$42,571.00 state funding and revise the budget to continue to work to facilitate the development of local Systems of Care. Service Area: Saline County (DBHS mental health service AREA #3)

6. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Delta Counseling Associates, Inc.
Monticello, AR

Term: March 1, 2015 — June 30, 2015 **Selection:** Request for Application

Cost: \$865,957.64 **Sub-Grant #:** 4600024791

Fund Source: State — 100%

Purpose: **Amend. #:** 13 **Amend. Amt.:** \$18,961.00
To add funding and revise the budget. Service Area: Ashley, Bradley, Chicot, Desha, and Drew counties. (DBHS mental health service AREA #5)

DHS Grants for February Review

7. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Health Resources of Arkansas, Inc.
Batesville, AR

Term: March 1, 2015 — June 30, 2015 **Selection:** Request for Application

Cost: \$842,645.63 **Sub-Grant #:** 4600033166

Fund Source: State — 100%

Purpose: **Amend. #:** 17 **Amend. Amt.:** \$5,665.00
To add funding and revise the budget. Service Area: Baxter, Boone, Marion, Newton, and Searcy counties. (DBHS mental health service AREA #8)

8. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Northeast Arkansas Community Mental Health Center, Inc.dba Mid-South Health Systems, Inc.
Jonesboro, AR

Term: March 1, 2015 — June 30, 2015 **Selection:** Request for Application

Cost: \$984,081.58 **Sub-Grant #:** 4600025016

Fund Source: State — 100%

Purpose: **Amend. #:** 15 **Amend. Amt.:** \$11,146.00
To add funding and revise the budget. Service Area: Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, and Randolph counties. (DBHS mental health service AREA #7)

9. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Northeast Arkansas Community Mental Health Center, Inc.dba Mid-South Health Systems, Inc.
Jonesboro, AR

Term: March 1, 2015 — June 30, 2015 **Selection:** Request for Application

Cost: \$721,503.00 **Sub-Grant #:** 4600025150

Fund Source: State — 100%

Purpose: **Amend. #:** 12 **Amend. Amt.:** \$36,003.00
To add funding and revise the budget. Service Area: Cross, Crittenden, Lee, Monroe, Phillips, and St. Francis counties. (DBHS mental health service AREA #4)

DHS Grants for February Review

10. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Ouachita Regional Counseling & Mental Health Center, Inc. dba Community Counseling Services, Inc.
Hot Springs, AR

Term: March 1, 2015 — June 30, 2015 **Selection:** Solicited Proposal

Cost: \$708,416.54 **Sub-Grant #:** 4600025458

Fund Source: State — 100%

Purpose: **Amend. #:** 12 **Amend. Amt.:** \$40,064.00
To add \$40,064.00 state funding and revise the budget to continue working to facilitate the development of local Systems of Care. Service Area: Clark, Garland, Hot Springs, Montgomery, and Pike counties. (DBHS mental health service AREA #1)

11. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Professional Counseling Associates, Inc.
Little Rock, AR

Term: March 1, 2015 — June 30, 2015 **Selection:** Request for Application

Cost: \$831,047.81 **Sub-Grant #:** 4600025239

Fund Source: State — 100%

Purpose: **Amend. #:** 14 **Amend. Amt.:** \$52,012.00
To add \$52,012.00 state funding and continuing work to facilitate the development of local Systems of Care. Service Area: Lonoke, Prairie, and Pulaski counties. (DBHS mental health service AREA #10)

12. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: South Arkansas Regional Health Center, Inc.
El Dorado, AR

Term: March 1, 2015 — June 30, 2015 **Selection:** Request for Application

Cost: \$792,448.50 **Sub-Grant #:** 4600025538

Fund Source: State — 100%

Purpose: **Amend. #:** 14 **Amend. Amt.:** \$29,339.00
To add funding and revise the budget for System of Care. Service Area: Calhoun, Columbia, Dallas, Nevada, Ouachita, and Union counties. (DBHS mental health service AREA #11)

DHS Grants for February Review

13. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Southeast Arkansas Behavioral Healthcare System, Inc.
Pine Bluff, AR

Term: March 1, 2015 — June 30, 2015 **Selection:** Request for Application

Cost: \$715,213.12 **Sub-Grant #:** 4600025537

Fund Source: State — 100%

Purpose: **Amend. #:** 13 **Amend. Amt.:** \$41,021.00
To add funding and revise the budget. Service Area: Arkansas, Cleveland, Grant, Jefferson, and Lincoln counties. (DBHS mental health service AREA #12)

14. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Southwest Arkansas Counseling and Mental Health Center, Inc.
Texarkana, AR

Term: March 1, 2015 — June 30, 2015 **Selection:** Request for Application

Cost: \$980,125.90 **Sub-Grant #:** 4600024815

Fund Source: State — 100%

Purpose: **Amend. #:** 14 **Amend. Amt.:** \$33,056.00
To add more funding and revise the budget to continue to work to facilitate the development of local Systems of Care. Service Area: Hempstead, Howard, Miller, Lafayette, Little River, and Sevier counties. (DBHS mental health service AREA #13)

15. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: NAMI — Arkansas
Little Rock, AR

Term: March 1, 2015 — June 30, 2015 **Selection:** Solicited Proposal

Cost: \$67,655.00 **Sub-Grant #:** 4600033702

Fund Source: Federal — 100%

Purpose:
To establish a sub-grant for NAMI AR affiliate liaisons and coordinators Service. Service Area: Baxter, Boone, Clark, Garland, Hempstead, Hot Springs, Howard, Lafayette, Little River, Marion, Miller, Montgomery, Newton, Pike, Searcy, and Sevier counties.

Construction-Related Contracts

1. Agency: Northwest Arkansas Community College **Contractor:** SCM Architects
Location: Little Rock **State:** AR

Total Authorized: \$0.00 **Org. Term:** 03/01/2015 06/30/2015 **Procurement:** RFQ
Total After Review: \$61,670.00 **Funding:** Cash - 19% - NWACC Unrestricted Cash Funds; Other - 81% - State General Improvement Funds
Total Projected: \$61,670.00 **Contract Number:** RFQ15001

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	61,670.00		The project entails the process and creation of a master plan for the recently acquired 20 acre parcel of green field land located near the intersection of Watkins Avenue and 56th Street in Springdale, Arkansas. Additionally, the study shall include the assessment of adjacent green field property, approximately 19 acres which NWACC holds first right of refusal, for potential future uses and development.	

2. Agency: Parks & Tourism **Contractor:** Stuck Associates, PLLC
Location: Jonesboro **State:** AR

Total Authorized: \$280,375.74 **Org. Term:** 10/25/2012 06/30/2013 **Procurement:** ABA
Total After Review: \$373,174.33 **Funding:** Other - 100% - FY13, FY14 and FY15 ANCRC, Amendment 75
Total Projected: \$147,566.00 **Contract Number:** 4600027689

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	92,798.59	234,685.99	Increase Compensation (\$82,798.59) due to increase in construction cost of the Historic CC Group Kitchen/Dining Facility located at Crowley's Ridge State Park, HVAC Replacement at the Music Auditorium and Lodge Water Improvements located at Ozark Folk Center State Park and the design of Residences located at Crowley's Ridge State Park and Toltec Mounds Archeological State Park. Also increase Expense (\$10,000) for the residence projects.	
History:				
Amd. 5	8,693.72	210,874.59	Increase Compensation \$8,693.72 due to increase in construction cost of the Historic CCC Group Kitchen/Dining Facility located at Crowley's Ridge State Park, HVAC replacement at the Administration Building and Skillet Restaurant and Lodge Water Improvements located at Ozark Folk Center State Park.	
Amd. 4	33,126.02	115,888.38	Increase Compensation (\$31,126.02) due to increase in construction cost of the Ghost Structures located at Davidsonville Historic State Park and for the HVAC project at the Music Auditorium located at Ozark Folk Center State Park. Also, increase Expense (\$2,000)	
Amd. 3	62,823.00	54,410.55	Increase Compensation (\$62,823.00) for Construction Administration for ongoing projects located at Crowley's Ridge, Davidsonville Historic, Historic Washington, and Ozark Folk Center and construction estimate increases for ongoing projects located at Crowley's Ridge, Davidsonville Historic, Ozark Folk Center, and Toltec Mounds State Parks.	
Amd. 2	52,880.00	19,049.23	Increase Compensation (\$39,880) and increase Expense (\$13,000) for residence projects located at Crowley's Ridge and Toltec Mounds Archeological State Parks.	
Amd. 1	0.00	0.00	Extend time for ongoing design projects at Crowley's Ridge, Davidsonville Historic, Historic Washington and Ozark Folk Center State Parks.	06/30/2015
Original:	122,853.00		To provide professional on-call architectural design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.	

3. Agency: Parks & Tourism **Contractor:** Taylor - Kempkes Architects, P. A.
Location: Hot Springs **State:** AR

Total Authorized: \$77,072.88 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSJ
Total After Review: \$121,300.69 **Funding:** Other - 100% - Amendment 75
Total Projected: \$77,072.88 **Contract Number:** 4600031613

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	44,227.81	51,879.00	Increase Compensation (\$44,227.81) due to construction contract award of a new Visitor Center located at Logoly State Park.	
Original:	77,072.88		For completion of biddable plans and specifications and construction over sight of anew Visitor Center to include site improvements, access and all utilities located at Logoly State Park.	

4. Agency:	Parks & Tourism		Contractor:	The Borne` Firm, P.A.		State:	AR
			Location:	Little Rock			
Total Authorized:	\$798,981.47	Org. Term:	09/22/2010	06/30/2011	Procurement:	ABA	
Total After Review:	\$864,794.44	Funding:	Other - 100% - FY11, FY12, FY13, FY14 ANCRC				
Total Projected:	\$120,881.00				Contract Number:	4600020280	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 10	65,812.97	755,252.08	Increase Compensation (\$65,812.97) due to increase in construction cost for Renovation / Upgrading the Lodge located at Queen Wilhelmina State Park.				
History:							
Amd. 9	39,667.66	684,482.14	Increase Compensation (\$5,812.66) due to increase in construction cost. Also, increase Compensation (\$33,855.00) for Additional Services for the Principle Architect associated with fire protection issues, mold remediation, warranty items and kitchen upgrades to be included in the Renovation/Upgrading the Lodge located at Queen Wilhelmina State Park.				
Amd. 8	30,906.72	671,633.83	Increase Compensation (\$5,781.72) due to increase in construction cost. Also, increase Compensation (\$25,125.00) for Additional Services for the Principal Architect associated with Mold Remediation, termination of General Contract and re-start of contract with Surety for completion of the Renovation / Upgrading the Lodge located at Queen Wilhelmina State Park.				
Amd. 7	27,113.40	618,085.31	Increase Compensation (\$15,113.40) due to increase in construction cost. Also, increase Compensation (\$12,000) for a mold remediation plan for the Lodge renovation project located at Queen Wilhelmina State Park.				
Amd. 6	0.00	596,020.20	Extend time for the construction oversight of the Lodge renovation project located at Queen Wilhelmina State Park.				06/30/2015
Amd. 5	26,445.02	564,310.55	Increase Compensation (\$21,445.02) due to increase in construction cost and increase Expense (\$5,000) for the Lodge renovation project at Queen Wilhelmina State Park.				06/30/2013
Amd. 4	181,922.67	398,920.75	Increase Compensation (\$156,922.67) due to expanded scope and increase in construction cost and increase expense (\$25,000) for the Lodge at Queen Wilhelmina State Park and Plantation Agriculture Museum Residence. Also, extend time to 06/30/2013.				06/30/2013
Amd. 3	86,753.00	109,740.85	Additional Funds due to expanded scope and increase in construction estimate for Queen Wilhelmina State Park lodge renovation.				
Amd. 2	0.00	20,737.31	Extends date.				06/30/2012
Amd. 1	285,292.00	14,438.10	Increase Compensation based upon revised construction cost estimate for the renovation/upgrade of the Lodge at Queen Wilhelmina State Park. Add \$7,500 for "Additional Services" to do a Life Cycle Cost Analysis.				
Original:	120,881.00		To provide professional architectural design services for the production of biddable plans and specifications for the renovation / repair and updating of the lodge at Queen Wilhelmina State Park, Polk County, Arkansas and for site adapt plans and specifications for a standard residence with associated utilities and access at Plantation Agriculture Museum State Park, Pulaski County, Arkansas.				

5. Agency:	Southern Arkansas University		Contractor:	Witsell-Evans-Rasco Architects		State:	AR
			Location:	Little Rock			
Total Authorized:	\$0.00	Org. Term:	03/01/2015	06/30/2015	Procurement:	RFQ	
Total After Review:	\$265,000.00	Funding:	Cash - 100% - Bond Proceeds				
Total Projected:	\$265,000.00				Contract Number:	RA10504036	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Original:	265,000.00		Provide professional architectural services for the construction of a new Engineering Building.				

Out-of-State Contracts

1. Agency:	U of A - Fayetteville	Contractor:	Public Financial Management Inc	State:	TN
		Location:	Memphis		
Total Authorized:	\$0.00	Org. Term:	02/20/2015 06/30/2015	Procurement:	RFP
Total After Review:	\$660,000.00	Funding:	Other - 100% - Bond Proceeds		
Total Projected:	\$660,000.00			Contract Number:	RA1153911
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Original:	660,000.00		Provide services as an independent registered municipal advisor to the UofA in future bond and other long-term debt financing needs.		

In-State Contracts

1. Agency:	Administrative Office of the Courts		Contractor:	Diedre Luker		State:	AR
			Location:	Russellville			
Total Authorized:	\$66,500.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFQ	
Total After Review:	\$74,833.33	Funding:	State - 100%				
Total Projected:	\$150,500.00				Contract Number:	4600024971	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 3	8,333.33	47,221.96	To add money in order to increase caseload from 25 to 35 case caseload in dependency-neglect cases in Johnson County.				
History:							
Amd. 2	22,500.00	34,222.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Johnson County in a 25 case caseload.				06/30/2015
Amd. 1	22,500.00	11,079.81	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Johnson County in a 25 case caseload.				06/30/2014
Original:	21,500.00		To provide representation in Dependency-Neglect cases in Johnson County for a caseload of 25 cases.				

2. Agency:	Administrative Office of the Courts		Contractor:	Jeff Phillips		State:	AR
			Location:	Russellville			
Total Authorized:	\$58,500.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFQ	
Total After Review:	\$64,500.00	Funding:	State - 100%				
Total Projected:	\$136,500.00				Contract Number:	4600024980	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 3	6,000.00	42,553.00	To add money in order to increase caseload from 20 to 25 case caseload in dependency-neglect cases in Franklin County.				
History:							
Amd. 2	19,500.00	30,928.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Franklin County in a 20 case caseload.				06/30/2015
Amd. 1	19,500.00	10,994.87	To add money adn to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Franklin County in a 20 case caseload.				06/30/2014
Original:	19,500.00		To provide representation in Dependency-Neglect case in Franklin County for caseload of 20 cases.				

3. Agency:	Administrative Office of the Courts		Contractor:	John Tyler Henderson		State:	AR
			Location:	Mountain View			
Total Authorized:	\$48,000.00	Org. Term:	07/01/2013	06/30/2014	Procurement:	RFQ	
Total After Review:	\$57,100.10	Funding:	State - 100%				
Total Projected:	\$144,000.00				Contract Number:	4600029765	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 2	9,100.10	25,799.00	To add money in order to increase caseload from 25 to 35 case caseload in dependency-neglect cases in Stone, Cleburne and Baxter Counties				
History:							
Amd. 1	24,000.00	12,800.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Stone and Cleburne Counties in a 25 case caseload.				06/30/2015
Original:	24,000.00		To provide Attorney Ad Litem representation in Dependency-Neglect cases in the 16th Judicial District in a 25 case caseload.				

4. Agency:	Human Services Department		Contractor:	Alternative Opportunities dba Dayspring Behavioral Health		State:	AR
Div/Prog:	Behavioral Health		Location:	Bentonville			
Total Authorized:	\$961,153.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFP	
Total After Review:	\$995,734.00	Funding:	Federal - 3% - SAPT Treatment; CFDA 93.959-3; Other - 97% - Special Revenue-Court Fees				
Total Projected:	\$2,274,755.00				Contract Number:	4600024526	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 4	34,581.00	661,102.40	The purpose of this amendment is to add funding using a new funding source and to revise the budget. The service area for this contract includes Benton, Carroll, Washington and Madison counties.				
History:							

Amd. 3	311,223.00	460,181.41	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 1, Benton, Carroll, Washington, and Madison counties.	06/30/2015
Amd. 2	324,965.00	189,982.48	To add funding (\$324,965.00) and extend the contract to FY 2014 in order to continue the Drug and Alcohol Safety Education Program (DASEP) in Catchment Area 1 (Benton, Carroll, Washington, and Madison Counties). DASEP is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted of driving while intoxicated (DWI) or driving under the influence (DUI).	
Amd. 1	0.00	0.00	Transparency Conversion-Original Contract 4600023772	
Original:	324,965.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 1, Benton, Carroll, Washington, and Madison counties.	

5. Agency:	Human Services Department		Contractor:	Alternative Opportunities dba Health Resources of Arkansas	
Div/Prog:	Behavioral Health		Location:	Batesville	State: AR
Total Authorized:	\$1,131,119.00	Org. Term:	07/01/2012	06/30/2013	Procurement: RFP
Total After Review:	\$1,239,627.00	Funding:	Federal - 9% - Sapt Treatment (93.959)-9; Other - 91% - Special Revenue-Court Costs		
Total Projected:	\$2,956,807.00			Contract Number:	4600033163
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	108,508.00	945,406.00	To add funding using a new funding source and revising the budget.		
History:					
Amd. 5	0.00	914,477.00	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities Old vendor number 600001556 Old OA number 4600024927		
Amd. 4	0.00	679,201.00	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities Old vendor number 600001556 Old OA number 4600024927.		
Amd. 3	286,317.00	679,201.00	To add funding for another year and continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 2, Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties.	06/30/2015	
Amd. 2	422,401.00	309,461.00	To add funding for another year to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 2, Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties	06/30/2014	
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract # 4600023767		
Original:	422,401.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP). DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI) in DASEP Catchment Area 2 counties: Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties.		

6. Agency:	Human Services Department		Contractor:	Family Service Agency, Inc.	
Div/Prog:	Behavioral Health		Location:	N. Little Rock	State: AR
Total Authorized:	\$1,385,051.00	Org. Term:	07/01/2012	06/30/2013	Procurement: RFP
Total After Review:	\$1,511,533.00	Funding:	Federal - 8% - SAPT Treatment - CFDA 93.959-8		
Total Projected:	\$3,519,621.00			Contract Number:	4600024633
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	126,482.00	1,154,061.31	To add funding using a new funding source and revising the budget.		
History:					
Amd. 3	379,445.00	776,775.23	Amend to extend and add funding to continue Drug and Alcohol Safety Educational Program (DASEP). Service Area: Catchment Area 8; Prairie, Lonoke, Pulaski, and Saline counties.	06/30/2015	

Amd. 2	502,803.00	308,782.53	To add funding for another year to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing services in Catchment Area 8, Prairie, Lonoke, Pulaski, and Saline counties.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract 4600023768	
Original:	502,803.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 8, Prairie, Lonoke, Pulaski, and Saline counties.	

7. Agency:	Human Services Department		Contractor:	Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc	
Div/Prog:	Behavioral Health		Location:	Jonesboro	State: AR
Total Authorized:	\$1,457,396.00	Org. Term:	07/01/2012	06/30/2013	Procurement: RFP
Total After Review:	\$1,554,311.00	Funding:	Federal - 6% - SAPT Treatment-6; Other - 94% - Special Revenue - Court Fees		
Total Projected:	\$3,759,007.00			Contract Number:	4600024829
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	96,915.00	1,152,512.75	To add funding using a new funding source and to revise the budget for this DASEP contract. The program provides services in Catchment Area 3 (Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe and Phillips Counties).		
History:					
Amd. 3	383,394.00	834,096.14	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties.		06/30/2015
Amd. 2	537,001.00	348,860.76	Amend-to-extend & add funding for FY"14 to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug & alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties.		
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023769.		
Original:	537,001.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, & providing drug & alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). Service Catchment is Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties.		

8. Agency:	Human Services Department		Contractor:	Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc	
Div/Prog:	Behavioral Health		Location:	Jonesboro	State: AR
Total Authorized:	\$227,954.63	Org. Term:	12/21/2012	06/30/2013	Procurement: SSJ
Total After Review:	\$341,261.63	Funding:	State - 100%		
Total Projected:	\$150,000.00			Contract Number:	4600028049
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	113,307.00	110,808.89	To revise the budget and the performance indicators, and to add more funding to Youth MOVE-AR (the Arkansas Chapter of Youth Motivating Others through Voices of Experience). The Total Projected Cost has been updated. Coverage area will remain statewide.		
History:					
Amd. 3	87,497.00	72,565.52	To amend to extend the contract for another year and to add more funding. The Total Projected Cost is updated to \$227,954.63. The provider will continue work to host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will remain statewide.		06/30/2015
Amd. 2	54,228.00	64,068.48	To amend-to-extend the contract for another 6 months and to add more funding. The provider will continue work to host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will remain statewide.		06/30/2014

Amd. 1	26,958.88	9,819.40	To amend to extend the contract for 6 months and to add funding for FY'14. The provider will continue work to host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will remain statewide.	12/31/2013
Original:	59,270.75		The provider shall host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will be statewide	

9. Agency:	Human Services Department		Contractor:	Quapaw House, Inc.	
Div/Prog:	Behavioral Health		Location:	Hot Springs	
			State:	AR	
Total Authorized:	\$1,311,446.40		Org. Term:	07/01/2012	06/30/2013
			Procurement:	RFP	
Total After Review:	\$1,403,504.40		Funding:	Federal - 7% - SAPT, CFDA93.959-7; Other - 93% - Special Revenue - Court Fees	
Total Projected:	\$3,391,515.40		Contract Number:	4600025303	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	92,058.00	1,145,944.60	To add funding using a new funding source in order to provide Substance Abuse Prevention & Treatment Services. Revising the Terms & Conditions, Budget, Funding Availability, and Disclosure form. Service Area - BH Catchment Area 5 - Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike & Clark counties.		
History:					
Amd. 3	342,442.00	821,913.75	To add funding for another year & continue the Drug & Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, & providing drug & alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 5, Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike, & Clark counties.	06/30/2015	
Amd. 2	484,502.20	272,740.33	To add funding to extend this contract thru FY14, in order to continue the Drug and Alcohol Safety Educational Program contract services. Service Area: (BH Catchment Area 5 consisting of) Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike and Clark Counties.	06/30/2014	
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023771.		
Original:	484,502.20		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 5, Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike, and Clark counties.		

10. Agency:	Human Services Department		Contractor:	Southwest Arkansas Counseling & Mental Health Center Inc.	
Div/Prog:	Behavioral Health		Location:	Texarkana	
			State:	AR	
Total Authorized:	\$1,122,988.00		Org. Term:	07/01/2012	06/30/2013
			Procurement:	RFP	
Total After Review:	\$1,155,692.00		Funding:	Federal - 3% - SAPT-CFDA 93.959-3; Other - 97% - special revenue-court fees	
Total Projected:	\$2,854,698.00		Contract Number:	4600024626	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	32,704.00	764,592.19	The purpose of this amendment is to add funding using a new funding source and to revise the budget for this DASEP contract. Service area 7: Howard, Sevier, Hempstead, Little River, Lafayette, Miller, Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union Counties.		
History:					
Amd. 3	307,360.00	559,392.83	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) is responsible for referring, screening, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in catchment Area 7, Howard, sevier, Hempstead, Little River, Lafayette, Miller, Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union Counties.	06/30/2015	
Amd. 2	407,814.00	219,808.63	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for referring, screening, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 7, Howard, Sevier, Hempstead, Little River, Lafayette, Miller, Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union Counties.	06/30/2014	
Amd. 1	0.00	0.00	Transparency Conversion- Original Contract# 4600023766		
Original:	407,814.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 7, Howard, Sevier, Hempstead, Little River, Lafayette, Miller, Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union counties.		

11. Agency:	Human Services Department		Contractor:	Western Arkansas Counseling and Guidance Center, Inc.	
Div/Prog:	Behavioral Health		Location:	Fort Smith	State: AR
Total Authorized:	\$879,863.00	Org. Term:	07/01/2012	06/30/2013	Procurement: RFP
Total After Review:	\$1,003,712.00	Funding:	Federal - 12% - 93.959-SAPT Treatment-12; Other - 88% - Special Revenue		
Total Projected:	\$2,334,941.00				Contract Number: 4600024900
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	123,849.00	691,366.86	To add \$123,849.00 for Drug and Alcohol Safety Education Programs (DASEP) using a new funding source and revising the budget. DASEP is responsible for screening, referring and providing drug and alcohol safety education classes to those convicted of driving while intoxicated (DWI) or driving under the influence (DUI). Service Area: Catchment Area 4 (Crawford, Franklin, Sebastian, Logan, Scott and Polk counties).		
History:					
Amd. 3	212,738.00	511,676.18	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott, and Polk Counties.		06/30/2015
Amd. 2	333,562.00	218,368.65	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provided services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott and Polk counties.		06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract 4600023770		
Original:	333,563.00		To provide funding for the Drug and Alcohol Safety Education Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott, and Polk counties.		

12. Agency:	Human Services Department		Contractor:	Bridgeway, Inc. The	
Div/Prog:	Children And Family		Location:	North Little Rock	State: AR
Total Authorized:	\$103,000.00	Org. Term:	07/01/2014	06/30/2015	Procurement: RFQ
Total After Review:	\$183,000.00	Funding:	State - 100%		
Total Projected:	\$560,000.00				Contract Number: 4600031701
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	80,000.00	77,285.00	To add \$80,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide based on client needs and updating the budget attachment. The FY"15 contract liability is \$183,000.00.		
History:					
Amd. 1	23,000.00	52,767.00	To add \$23,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to non-Medicaid approved clients and updating the budget attachment. The FY"15 contract liability is \$103,000.00.		
Original:	80,000.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. The total projected cost is \$560,000.00. The FY""15 contract liability is \$80,000.00. The service coverage area is statewide.		

13. Agency:	Human Services Department		Contractor:	Counseling and Education Center Inc.	
Div/Prog:	Children And Family		Location:	Helena-West Helena	State: AR
Total Authorized:	\$988,010.00	Org. Term:	07/01/2011	06/30/2012	Procurement: RFQ
Total After Review:	\$1,003,698.00	Funding:	Federal - 41% - IV-E Foster Care (CFDA 93.658)-41; State - 59%		
Total Projected:	\$756,280.00				Contract Number: 4600021475
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 10	15,688.00	679,843.03	To amend to add \$15,688.00 for Therapeutic Foster Care Services for DCFS clients statewide based on client need; revising the budget and funding availability attachments. The total contract liability is \$1,003,788.00.		
History:					
Amd. 9	270,100.00	513,269.03	To amend to extend and add \$270,100.00 for Therapeutic Foster Care Services for DCFS clients statewide and revise the budget and funding availability attachments. The total contract liability is \$988,100.00.		06/30/2015
Amd. 8	-18,000.00	513,269.03	To reduce \$18,000.00 and move funding with the contract for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization and revise the budget attachment. Total contract liability is \$718,000.00.		

Amd. 7	-20,428.00	496,693.03	To reduce \$20,428.00 and move funding with the contract for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization and revise the budget attachment. Total contract liability is \$736,000.00.	
Amd. 6	0.00	411,001.03	To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care services for DCFS clients statewide.	
Amd. 5	270,100.00	369,265.03	To amend to extend Therapeutic Foster Care services for DCFS clients statewide and add \$270,100.00 for FY 14; revising the Budget and Funding Availability attachments. The new projected total cost is increased to \$1,200,000.00.	06/30/2014
Amd. 4	0.00	330,341.03	To move funding within the contract for Therapeutic Foster Care services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The contract liability remains the same.	
Amd. 3	243,000.00	146,742.00	To amend to extend Therapeutic Foster Care services for DCFS clients statewide.	06/30/2013
Amd. 2	54,168.00	108,706.00	Additional Funds for Therapeutic Foster Care Services due to over-utilization of current funding.	
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	189,070.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

14. Agency:	Human Services Department		Contractor:	Southwest Arkansas Counseling & Mental Health Center, Inc.	
Div/Prog:	Children And Family		Location:	Texarkana	
			State:	AR	
Total Authorized:	\$1,620,104.00	Org. Term:	07/01/2011	06/30/2012	Procurement: RFQ
Total After Review:	\$1,634,534.00	Funding:	Federal - 42% - Foster Care-Title IV E CFDA 93.658-42; State - 58%		
Total Projected:	\$1,080,400.00		Contract Number:	4600024606	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 12	14,430.00	1,375,734.00	To amend to add \$14,430.00 for Therapeutic Foster Care Services for DCFS clients statewide and revise the budget and funding availability attachments. The total contract liability is \$1,634,534.00		
History:					
Amd. 11	11,494.00	974,506.00	To add \$11,494.00 for therapeutic Foster Care Services for DCFS clients statewide due to over-Utilization for FY "14; revising the budget and funding availability attachments. The total contract liability is \$1,620,104.00		
Amd. 10	459,170.00	974,506.00	To amend to extend and add \$459,170.00 for Therapeutic Foster Care Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$1,608,610.00		06/30/2015
Amd. 9	13,000.00	937,136.00	To Move funding within the contract and add \$13,000.00 for Therapeutic Foster Care Services for DCFS clients statewide due to over utilization. Revising the budget attachment. The total liability is \$1,149,440.00.		
Amd. 8	0.00	738,224.00	To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.		
Amd. 7	459,170.00	518,888.00	To amend to extend to 6/30/14 and add funding of \$459,170.00 for Therapeutic Foster Care Services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The contract liability is \$1,136,440.00. The total projected liability if all available periods of extensions are completed is updated to \$1,900,000.00.		06/30/2014
Amd. 6	-62,000.00	454,360.00	To reduce \$62,000.00 and move funding for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization. Revising the Budget and Funding Availability attachments. The new contract liability is \$677,270.00.		
Amd. 5	0.00	145,188.00	Transparency Conversion (4600021484) CHRIS/PIE		
Amd. 4	0.00	145,188.00	Transparency Conversion-Original Contract # 4600021484		
Amd. 3	459,170.00	145,188.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The total contract liability is \$739,270.00.		06/30/2013
Amd. 2	10,000.00	145,188.00	To add funds to and move funding within the contract for Therapeutic Foster Care Services for DCFS clients. Service Area is Statewide.		

Amd. 1	0.00	0.00	Revises Performance Indicators.
Original:	270,100.00		To purchase therapeutic foster care services for DCFS clients statewide.

15. Agency:	U of A - Fayetteville	Contractor:	The Sustainability Consortium Corporation	State:	AR
		Location:	Fayetteville		
Total Authorized:	\$0.00	Org. Term:	02/20/2015 06/30/2015	Procurement:	SSJ
Total After Review:	\$261,115.00	Funding:	Other - 100% - The Sustainability Consortium		
Total Projected:	\$261,115.00		Contract Number:	RA1153909	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	

Original:	261,115.00	To assist with The Sustainability Consortium's China operations in building reputation among Chinese companies/stakeholders, develop & deliver different service offerings, develop entity & operating model to support TSC activities, etc.
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