Report (Held Items)

PEER/Review Subcommittee of the Joint Budget Committee February 26th, 2015

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The following items from the February 17th PEER/Review Subcommittee meeting were held by members for additional information.

Items Held from January 26th Meeting

Review of Discretionary Grants

Department of Arkansas Heritage - Arkansas Historic Preservation Program - Page 2

Items Held from February 17th Meeting

Cash Fund Appropriation Increase Requests - FY15

Department of Finance and Administration - Administrative Services - \$6,000,000 - Page 3

Review of Professional/Consultant Services Contracts

In - State Contracts - Arkansas Department of Human Services Pages 4 - 10

Respectfully Submitted,

Senator Gary Stubblefield

Representative Fredrick Love

FY2015 Arkansas Historic Preservation Program

Review Process: Staff of the AHPP reviews applications for completeness and project eligibility. The staff forwards funding recommendations to the Grants Selection Committee, consisting of the following members: 1) Director of the Arkansas Historic Preservation Program; 2) the Chair of the State Historic Preservation Review Board, or another Board member designated by the Chair; and 3) a Constituent at Large designated by the State Historic Preservation Officer.

Fund Source: Real Estate Transfer Tax Timeframe: January 1 - May 29, 2015

Slipcover Removal

Applicant	AmtRequested	AmtAwarded	ProjectDescription
Main Street Ozark	\$28,989.00		Slipcover removal - Taylor's Barber Shop
Main Street Ozark	\$25,950.00	\$25,950.00	Slipcover removal - Morgan's Clothing Store
Main Street Siloam Springs	\$22,589.25	\$22,589.25	Slipcover removal - Spot Theater Building
Main Street Siloam Springs	\$66,434.75	\$66,434.75	Slipcover removal - Morris Hotel Building

Downtown Revitalization

Applicant	AmtRequested	AmtAwarded	ProjectDescription
Main Street Dumas	\$17,066.00	\$17,066.00	Main Street Office/Charles Thompson designed building
Main Street Searcy	\$20,667.00	\$20,667.00	American Legion Hall
Main Street Texarkana	\$13,300.00	\$13,300.00	Swift Building



OFFICE OF ADMINISTRATIVE SERVICES Fiscal Accounting

1515 West Seventh Street, Suite 700 Post Office Box 2485 Little Rock, Arkansas 72203-2485

Phone: (501) 324-9060 Fax: (501) 324-9070 http://www.state.ar.us/dfa

To:

Brandon Sharp, Administrator

Office of Budget

From:

Richard M. Drilling, Manager

Fiscal Accounting Section

Office of Administrative Services

e-mail: richard.drilling@dfa.arkansas.gov

Subject: Request for Cash Fund Appropriation

January 29, 2015

Carla Haugen

Amanda DiPippi Lisa Wilkerson

Act 623 of 2013 amended Arkansas Code provisions to require the Department of Finance and Administration (DFA) to collect the existing E911 service charges levied on sales of prepaid wireless mobile radio (cell phone) telecommunications services effective January 1, 2014. The fee is levied on prepaid wireless telephone service sold by a retailer and is currently imposed at the rate of sixty-five cents (\$0.65) per retail transaction. The fee is collected by the retailer on each recharge of the prepaid cell phone. The bill requires retailers to collect the fee on prepaid wireless services at point of sale and remit the fee collections to DFA.

The fees collected have exceeded the original appropriation estimates. Additional Cash Fund Appropriation is now requested so that DFA can remit the receipts to the Arkansas Emergency Telephone Services Board.

Please place the appropriation in the accounts listed below:

Business Area

0630

Fund

NMV0004

Fund Center

M50

Commitment Item

590:00:46

Amount

\$6,000,000

Thank you for your assistance.

If you need any additional information, please call me at 501-324-9062.

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SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW AS REQUIRED BY ARKANSAS CODE 19-11-1006

In-State Contracts

				in-State (
1. Agency	: Human S	Services Depart	ment		Contractor		Alternative Opportunities dba Daysp Health	ring Behavioral
Div/Pro	g: Behavior	al Health)	Location:		Bentonville	State: AR
Total Authoriz	zed:	\$961,153.00	Org. Term:	07/01/2012	06/30/20	13	Procurement: RFP	
Total After Re	view:	\$995,734.00 1	Funding:	Federal - 3% Revenue-Co		Гrea	atment; CFDA 93.959-3; Other - 97%	- Special
Total Projecte	d: \$	\$2,274,755.00					Contract Number: 460	00024526
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 4	34,581.00	661,102.40	and to revis		The servic	e ai	dd funding using a new funding sour rea for this contract includes Benton, nties.	ce
History:								
Amd. 3	311,223.00		Educational screening, re classes to the under the in	Program (Da eferring, and ose convicted fluence (DUI	ASEP) com providing of for driving). The prog	itrac dru ig v gran	continue the Drug and Alcohol Safe et. DASEP is responsible for g and alcohol safety educational while intoxicated (DWI) or driving m provides services in Catchment Artadison counties.	
Amd. 2	324,965.00		continue the Catchment A DASEP is re alcohol safe	Drug and Al Area 1 (Bento esponsible for ty education of	cohol Safe on, Carroll, r screening classes to the	ety I , Wa g, re hos	end the contract to FY 2014 in order to Education Program (DASEP) in ashington, and Madison Counties). If the strength of the strength of the convicted of driving while influence (DUI).	0
Amd. 1	0.00	0.00	Transparenc	v Converstio	n-Original	Co	ntract 4600023772	
Original:	324,965.00		To provide f (DASEP) co providing dr driving whil program pro	funding for the ontract. DASI ug and alcohole intoxicated	e Drug and EP is respo of safety ed (DWI) or d s in Catchn	d Al onsi duca driv men	lcohol Safety Educational Program ble for screening, referring, and ational classes to those convicted for ring under the influence (DUI). The at Area 1, Benton, Carroll,	
2. Agency:	Human Se	ervices Departn	nent	C	ontractor:		Alternative Opportunities dba Health	Resources of
Div/Prog	g: Behaviora	l Health		L	ocation:	В	Batesville	State: AR
Total Authorize	ed: \$	1,131,119.00 O	rg. Term:	07/01/2012	06/30/201	13	Procurement: RFP	
Total After Rev		1,239,627.00 F	unding:				nent (93.959)-9; Other - 91% - Specie	al Revenue-
Total Projected	: \$2	2,956,807.00					Contract Number: 4600	0033163
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 6 1 History:	08,508.00	945,406.00	To add fundi	ng using a ne	w funding	sou	urce and revising the budget.	
Amd. 5	0.00	a	agreement to due to the rec	Alternative (Opportuniti f the two e	ies	Health Resources of Arkansas DBA Health Resources of Arkansas ties Old vendor number 600001556	
Amd. 4	0.00	a d	igreement to lue to the rec	Alternative (Opportuniti f the two e	ies l	Health Resources of Arkansas DBA Health Resources of Arkansas ties Old vendor number 600001556	PEER/Rev

PEER/Review Report JBC February 26, 2015

Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DVI). The program provides services in Catchment Area 2, Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties Amd. 1 0.00 0.00 Transparency Conversion - Original Contract # 4600023767 Original: 422,401.00 To provide funding for the Drug and Alcohol Safety Educational Program (DASEP). DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI) in DASEP. Pulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties. 3. Agency: Human Services Department Contractor: Family Service Agency, Inc. Div/Prog: Behavioral Health Total Authorized: \$1,385,051.00 Org. Term: 07/01/2012 06/30/2013 Procurement: RFP Total Anter Review: \$1,511,533.00 Funding: Federal - 8% - SAPT Treatment - CFDA 93.959-8 Total Projected: \$3,519,621.00 Contractor: Family Service Agency, Inc. Driving Administration of the American Agency of the	Amd. 3	286,317.00	Education screening classes to under the 2, Boone,	anding for another year and continue the Drug and Alcohol Safety nal Program (DASEP) contract. DASEP is responsible for g, referring, and providing drug and alcohol safety educational o those convicted for driving while intoxicated (DWI) or drving influence (DUI). The program provides services in Catchment Area, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, ence, Van Buren, Cleburne, Jackson, White, and Woodruff	06/30/2015 a
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	Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original: 4. Agen Div/F	Amount 126,482.00 379,445.00 502,803.00 0.00 502,803.00 recy: Human Se	3,519,621.00 Paid To Date Objective: 1,154,061.31 To add fun 776,775.23 Amend to Educationa Lonoke, Pt 308,782.53 To add fun Educationa screening, Lonoke, Pt 0.00 Transparen To provide (DASEP) of providing of driving wh program pr and Saline revices Department	Contract Number: 46000 anding using a new funding source and revising the budget. extend and add funding to continue Drug and Alcohol Safety al Program (DASEP). Service Area: Catchment Area 8; Prairie, ulaski, and Saline counties. Inding for another year to continue the Drug and Alcohol Safety al Program (DASEP) contract. DASEP is responsible for referring, and providing services in Catchment Area 8, Prairie, ulaski, and Saline counties. Incy Conversion - Original Contract 4600023768 Incy Conversion -	New Exp Date 06/30/2015 06/30/2014
Cuntract Number: 45000100	Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original: 4. Agen Div/F Total Autho	Amount 126,482.00 379,445.00 502,803.00 0.00 502,803.00 rcy: Human Se	3,519,621.00 Paid To Date Objective: 1,154,061.31 To add fun 776,775.23 Amend to Educationa Lonoke, Pt 308,782.53 To add fun Educationa screening, Lonoke, Pt 0.00 Transparen To provide (DASEP) of providing of driving when program proportion and Saline ervices Department 1 Health \$96,422.00 Org. Term:	contract Number: 46000 anding using a new funding source and revising the budget. extend and add funding to continue Drug and Alcohol Safety al Program (DASEP). Service Area: Catchment Area 8; Prairie, ulaski, and Saline counties. Inding for another year to continue the Drug and Alcohol Safety al Program (DASEP) contract. DASEP is responsible for referring, and providing services in Catchment Area 8, Prairie, ulaski, and Saline counties. Incy Conversion - Original Contract 4600023768 Incomparison of the Drug and Alcohol Safety Educational Program contract. DASEP is responsible for screening, referring, and drug and alcohol safety educational classes to those convicted for tile intoxicated (DWI) or driving under the influence (DUI). The revides services in Catchment Area 8, Prairie, Lonoke, Pulaski, counties. Contractor: Northeast Ark. Com. Mental Hith. Ctr., South Location: Jonesboro 106/30/2010 06/30/2011 Procurement: RFP	New Exp Date 06/30/2015 06/30/2014 Inc. dba Mid- State: AR
Org/Amt: Amount Paid To Date Objective: New Exp D	Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original: 4. Agen Div/F Total Autho Total After 1	Amount 126,482.00 379,445.00 502,803.00 0.00 502,803.00 rcy: Human Se Prog: Behavioral orized: Review:	3,519,621.00 Paid To Date Objective: 1,154,061.31 To add fun 776,775.23 Amend to Educationa Lonoke, Pt 308,782.53 To add fun Educationa screening, Lonoke, Pt 0.00 Transparen To provide (DASEP) of providing of driving when program proportion and Saline ervices Department 1 Health \$96,422.00 Org. Term:	contract Number: 46000 anding using a new funding source and revising the budget. extend and add funding to continue Drug and Alcohol Safety al Program (DASEP). Service Area: Catchment Area 8; Prairie, ulaski, and Saline counties. Inding for another year to continue the Drug and Alcohol Safety al Program (DASEP) contract. DASEP is responsible for referring, and providing services in Catchment Area 8, Prairie, ulaski, and Saline counties. Incy Conversion - Original Contract 4600023768 Incomparison of the Drug and Alcohol Safety Educational Program contract. DASEP is responsible for screening, referring, and drug and alcohol safety educational classes to those convicted for tile intoxicated (DWI) or driving under the influence (DUI). The revides services in Catchment Area 8, Prairie, Lonoke, Pulaski, counties. Contractor: Northeast Ark. Com. Mental Hith. Ctr., South Location: Jonesboro 106/30/2010 06/30/2011 Procurement: RFP	New Exp Date 06/30/2015 06/30/2014 Inc. dba Mid- State: AR 3.959

Amd, 2	48,211.00	a N \$	o amend-to-extend this contract that provides residential and outpatient cohol and drug treatment in Clay, Craighead, Greene, Lawrence, fississippi, Poinsett, and Randolph counties. SFY'13 contract liability is 48,211.00. This contract replaced contract # 4600010409 through an ssignment (name change) at the beginning of SFY 2011.	06/30/2013
History: Amd. 1 Original:	48,211.00 48,211.00	T C ca re	dditional Funds, Date Extension opuchase residential and outpatient alcohol and drug treatment in Clay, raighead, Greene, Lawrence, Mississippi, Poinsett and Randolph ounties. This action is the result of a change in ownership. This contract places the old Mid-South contract #4600010409 through an Assignment. This contract was not reviewed but the original contract was reviewed.)	06/30/2012
5. Age	ency: Human Ser	vices Departme	nt Contractor: Northeast Arkansas Community Menta Inc dba Mid South Health Systems Inc	l Health Center
Div	/Prog: Behavioral	Health	Location: Jonesboro	State: AR
Total Auth	orized: \$1,	457,396.00 O r	g. Term: 07/01/2012 06/30/2013 Procurement: RFP	
Total After	r Review: \$1,	,554,311.00 Fu	nding: Federal - 6% - SAPT Treatment-6; Other - 94% - Special Reven	ue - Court Fees
Total Proje	ected: \$3,	759,007.00	Contract Number: 4600	
Org/Amt:	Amount	Paid To Date O	pjective:	New Exp Date
Amd. 4	96,915.00	D (F	and add funding using a new funding source and to revise the budget for this ASEP contract. The program provides services in Catchment Area 3 and olph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, ittenden, St. Francis, Lee, Monroe and Phillips Counties).	
History:				
Amd. 3	383,394.00	Ec sc cl: ur 3,	add funding for another year and to continue the Drug and Alcohol Safety ducational Program (DASEP) contract. DASEP is responsible for reening, referring, and providing drug and alcohol safety educational asses to those convicted for driving while intoxicated (DWI) or driving der the influence (DUI). The program provides services in Catchment Area Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, oss, Crittenden, St. Francis, Lee, Monroe, and Phillips counties.	06/30/2015
Amd. 2	537,001.00	Ai re: ed dri Ca M	nend-to-extend & add funding for FY"14 to continue the Drug and cohol Safety Educational Program (DASEP) contract. DASEP is ponsible for screening, referring, and providing drug & alcohol safety acational classes to those convicted for drving while intoxicated (DWI) or ving under the influence (DUI). The program provides services in techment Area 3, Randolph, Clay, Lawrence, Greene, Craighead, ssissippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and illips counties.	
Amd. 1	0.00	0.00 Tr	ansparency Conversion - Original Contract #4600023769.	
Original:	537,001.00	To (D pro dri Se Mi	provide funding for the Drug and Alcohol Safety Educational Program ASEP) contract. DASEP is responsible for screening, referring, & widing drug & alcohol safety educational classes to those convicted for wing while intoxicated (DWI) or driving under the influence (DUI). vice Catchment is Area 3, Randolph, Clay, Lawrence, Greene, Craighead, ssissippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Ilips counties.	
6 4		i D :		
	icy: Human Serv			
Div/I	P rog: Behavioral H	lealth	Location: Hot Springs	State: AR

Total Authorized:

Total After Review:

\$1,403,504.40 Funding:

\$1,311,446.40 Org. Term: 07/01/2012 06/30/2013 Procurement: RFP

Federal - 7% - SAPT, CFDA93.959-7; Other - 93% - Special Revenue - Court

Total Projected:

\$3,391,515.40

Contract Number: 4600025303

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Amd, 4	92,058.0	Abus Budg Catch	d funding using a new for Prevention & Treatmer et, Funding Availability, ment Area 5 - Johnson, I gomery, Garland, Hot Sp	nt Servio , and Dis Pope, C	ces. Revising the sclosure form. Sonway, Yell, Per	Terms & Conditions, ervice Area - BH ry, Faulkner,	
History: Amd. 3	342,442.0	Educ: screet those influe Johns	d funding for another yeutional Program (DASEP ting, referring,& providing convicted for driving whence (DUI). The program on, Pope, Conway, Yell, g, Pike, & Clark counties	P) contraing drug nile into: provide Perry, I	ct. DASEP is res & alcohol safety xicated (DWI) or es services in Cat	ponsible for educational classes to driving under the chment Area 5,	06/30/2015
Amd. 2	484,502.20	Drug Area:	d funding to extend this of and Alcohol Safety Educ (BH Catchment Area 5 of Faulkner, Montgomery,	cational consistir	Program contrac ng of) Johnson, P	t services. Service ope, Conway, Yell,	06/30/2014
Amd. 1 Original:	0.00 484,502.20	To pro (DAS provio drivin progra	parency Conversion - Or ovide funding for the Druce (DASEP is ing drug and alcohol safe while intoxicated (DW m provides services in Coerry, Faulkner, Montgores.	ug and A respons fety educ (I) or dri Catchme	sloohol Safety Edible for screening attional classes to ving under the interest Area 5, Johnson to Area 6, J	ducational Program g, referring, and those convicted for fluence (DUI). The on, Pope, Conway,	
7. Ager							
/. Agu	icy: Human	Services Department	Contra			sas Counseling & Me	ntal Health
					Center Inc.	sas Counseling & Me	
Div/l	Prog: Behavio	ral Health	Location	on:	Center Inc. Fexarkana		ntal Health State: AR
	Prog: Behavio	ral Health	Location	on: '	Center Inc. Fexarkana Procurement:		State: AR
Div/l Total Autho	Prog: Behavio orized: Review:	ral Health \$1,122,988.00 Org. T	Locati e rm: 07/01/2012 06/3	on: '	Center Inc. Fexarkana Procurement: DA 93.959-3; Oth	RFP er - 97% - special rev	State: AR
Div/l Total Autho Total After	Prog: Behavio orized: Review:	ral Health \$1,122,988.00 Org. T \$1,155,692.00 Fundin	Location	on: '	Center Inc. Fexarkana Procurement: DA 93.959-3; Oth	RFP er - 97% - special rev tract Number: 4600	State: AR venue-court
Div/I Total Autho Total After Total Projec Org/Amt: Amd. 4	Prog: Behavio orized: Review: cted:	ral Health \$1,122,988.00 Org. T \$1,155,692.00 Fundin \$2,854,698.00 <u>Paid To Date</u> <u>Objecti</u> 764,592.19 The pa and to Sevier	Location	on: 0/2013 PT-CFE t is to ac s DASE r, Lafay	Center Inc. Fexarkana Procurement: OA 93.959-3; Oth Con Id funding using P contract. Serviette, Miller, Dalle	RFP ter - 97% - special rev tract Number: 46000 a new funding source the area 7: Howard,	State: AR
Div/l Total Autho Total After Total Projec Org/Amt:	Prog: Behavio orized: Review: cted:	ral Health \$1,122,988.00 Org. To \$1,155,692.00 Fundin \$2,854,698.00 Paid To Date Objection 764,592.19 The purand to Sevier Calhot 559,392.83 To add Educate provide driving programs Little I	Location Location Pressure 1	t is to ac s DASE r, Lafayu countier and to is responent education or driv- atchmer Dallas,	Center Inc. Fexarkana Procurement: DA 93.959-3; Oth Con Id funding using P contract. Servicette, Miller, Dallies. continue the Drumsible for referinational classes to ring under the international research.	RFP ter - 97% - special reverance Number: 46000 a new funding source the area 7: Howard, as, Nevada, Ouachita, as, Nevada, Ouachita, as and Alcohol Safety and those convicted for fluence (DUI). The d, sevier, Hempstead,	State: AR venue-court

Amd. 1
Original:

0.00

407,814.00

0.00 Transparency Conversion- Original Contract# 4600023766

To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 7, Howard, Sevier, Hempstead, Little River, Lafayette, Miller, Dallas, Nevada, Ouachita,

Calhoun, Columbia, and Union counties.

Agency: Human Services Department

Contractor: Western Arkansas Counseling and Guidance Center,

Fort Smith

Div/Prog: Behavioral Health

Location:

State: AR

Total Authorized:

\$879,863.00 Org. Term: 07/01/2012 06/30/2013 Procurement: RFP

Total After Review:

\$1,003,712.00 Funding:

Federal - 12% - 93.959-SAPT Treatment-12; Other - 88% - Special Revenue

Total Projected:

\$2,334,941.00

Contract Number: 4600024900

Org/Amt: Amd. 4

Amount 123,849,00 Paid To Date Objective:

New Exp Date

691,366.86 To add \$123,849.00 for Drug and Alcohol Safety Education Programs (DASEP) using a new funding source and revising the budget. DASEP is responsible for screening, referring and providing drug and alcohol safety education classes to those convicted of driving while intoxicated (DWI) or driving under the influence (DUI). Service Area: Catchment Area 4

(Crawford, Franklin, Sebastian, Logan, Scott and Polk counties).

History:

Amd, 3 212,738.00 511,676.18 To add funding for another year and to continue the Drug and Alcohol Safety

Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott, and Polk Counties.

Amd, 2

333,562.00

218,368.65 To add funding for another year and to continue the Drug and Alcohol Safety 06/30/2014

Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provided services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott and Polk counties.

Amd. 1 Original:

0.00 333,563.00

0.00 Transparency Conversion - Original Contract 4600023770

To provide funding for the Drug and Alcohol Safety Education Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The

program provides services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott, and Polk counties.

Agency: Human Services Department

Contractor: Bridgeway, Inc. The

Div/Prog: Children And Family

Location: North Little Rock State: AR

Total Authorized:

\$183,000.00 Funding:

\$103,000.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ State - 100%

Total After Review: **Total Projected:**

\$560,000.00

Contract Number: 4600031701

Org/Amt: Amd. 2

Amount

80,000.00

77,285.00 To add \$80,000.00 for Comprehensive Residential Treatment Services for

New Exp Date

Amd. I

Paid To Date Objective:

DCFS clients statewide based on client needs and updating the budget

attachment. The FY"15 contract liability is \$183,000.00.

History:

23,000.00

52,767.00 To add \$23,000.00 for Comprehensive Residential Treatment Services for

DCFS clients statewide due to non-Medicaid approved clients and updating

the budget attachment. The FY"15 contract liability is \$103,000.00.

Original: 80,000.00 To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. The total projected cost is \$560,000.00. The FY""15

contract liability is \$80,000.00. The service coverage area is statewide.

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10. A	денек Поме	Services Department	Contractor C 12 171 17 7
	oliv/Prog: Children		Contractor: Counseling and Education Center Inc. Location: Helena-West Helena State: AR
	ithorized:	•	Location: Helena-West Helena State: AR 1: 07/01/2011 06/30/2012 Procurement: RFQ
	ter Review:	\$1,003,698.00 Funding:	•
Total Pr			Federal - 41% - IV-E Foster Care (CFDA 93.658)-41; State - 59%
		\$756,280.00	Contract Number: 4600021475
Org/Amt: Amd. 10	<u>Amount</u> 15,688.00		to add \$15,688.00 for Therapeutic Foster Care Services for DCFS
History:	13,000.00	clients stat	tewide based on client need; revising the budget and funding y attachments. The total contract liability is \$1,003,788.00.
Amd. 9	270,100.00	513 269 03 To amend	to extend and add \$270,100.00 for Therapeutic Foster Care 06/30/2015
	2,0,100.00	Services for	to extend and add \$270,100.00 for Therapeutic Foster Care or DCFS clients statewide and revise the budget and funding y attachments. The total contract liability is \$988,100.00.
Amd. 8	-18,000.00	Foster Care	\$18,000.00 and move funding with the contract for Therapeutic e Services for DCFS clients statewide due to under-utilization and budget attachment. Total contract liability is \$718,000.00.
Amd. 7	-20,428,00	Foster Care	\$20,428.00 and move funding with the contract for Therapeutic e Services for DCFS clients statewide due to under-utilization and budget attachment. Total contract liability is \$736,000.00.
Amd. 6	0.00	411,001.03 To revise the Therapeutic	he Performance Indicators and Certification of Compliance for c Foster Care services for DCFS clients statewide.
Amd. 5	270,100.00	statewide a	to extend Therapeutic Foster Care services for DCFS clients of add \$270,100.00 for FY 14; revising the Budget and Funding y attachments. The new projected total cost is increased to 0.00.
Amd. 4	0.00	DCFS clien	anding within the contract for Therapeutic Foster Care services for ats statewide. Revising the Budget and Funding Availability s. The contract liability remains the same.
Amd. 3	243,000.00	146,742.00 To amend to statewide.	o extend Therapeutic Foster Care services for DCFS clients 06/30/2013
Amd. 2	54,168.00	108,706.00 Additional I of current fu	Funds for Therapeutic Foster Care Services due to over-utilization unding.
Amd. 1	0.00	0.00 Perios Por	formance Indicators.
Original:	189,070.00		e Therapeutic Foster Care Services for DCFS clients statewide.
		ervices Department	Contractor: Southwest Arkansas Counseling & Mental Health Center, Inc.
Div	v/ Prog: Children	And Family	Location: Texarkana State: AR
Total Aut	_	•	07/01/2011 06/30/2012 Procurement: RFQ
Total Afte			Federal - 42% - Foster Care-Title IV E CFDA 93.658-42; State - 58%
Total Proj		1,080,400.00	Contract Number: 4600024606
Org/Amt:	Amount	Paid To Date Objective:	New Exp Date
Amd. 12 History:	14,430.00	1,375,734.00 To amend to clients states	o add \$14,430.00 for Therapeutic Foster Care Services for DCFS wide and revise the budget and funding availability attachments. ntract liability is \$1,634,534.00
Amd. 11	11,494.00	statewide die	494.00 for therapeutic Foster Care Services for DCFS clients e to over-Utilization for FY "14; revising the budget and funding attachments. The total contract liability is \$1,620,104.00

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Amd. 10	459,170.00	974,506.00	To amend to extend and add \$459,170.00 for Therapeutic Foster Care Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$1,608,610.00	06/30/2015
Amd. 9	13,000.00		To Move funding within the contract and add \$13,000.00 for Therapeutic Foster Care Services for DCFS clients statewide due to over utilization. Revising the budget attachment. The total liability is \$1,149,440.00.	
Amd. 8	0.00	738,224.00	To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.	
Amd. 7	459,170.00		To amend to extend to 6/30/14 and add funding of \$459,170.00 for Therapeutic Foster Care Services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The contract liability is \$1,136,440.00. The total projected liability if all available periods of extensions are completed is updated to \$1,900,000.00.	06/30/2014
Amd. 6	-62,000.00		To reduce \$62,000.00 and move funding for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization. Revising the Budget and Funding Availability attachments. The new contract liability is \$677,270.00.	
Amd. 5	0.00	145,188.00	Transparency Conversion (4600021484) CHRIS/PIE	
Amd. 4	0.00	145,188.00	Transparency Conversion-Original Contract # 4600021484	
Amd. 3	459,170.00		To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The total contract liability is \$739,270.00.	06/30/2013
Amd. 2	10,000.00	145,188.00	To add funds to and move funding within the contract for Therapeutic Foster Care Services for DCFS clients. Service Area is Statewide.	
Amd. 1 Original:	0.00 270,100.00		Revises Performance Indicators. To purchase therapeutic foster care services for DCFS clients statewide.	