



ARKANSAS FORESTRY COMMISSION

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Joe Fox, R.F.
State Forester

April 7, 2016

The Honorable Larry Teague
Arkansas Senate
State Capitol

The Honorable Lane Jean
Arkansas House of Representatives
State Capitol

Re: Arkansas Forestry Commission monthly activity report for March 2016

Dear Senator Teague and Representative Jean:

Per Act 890 of the 90th General Assembly, Regular Session, 2015, Section 47, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Joint Budget Committee. Please find attached the report for March 2016.

In March, AFC personnel continued a program initiated in the spring of 2015 working with civic leaders in Mayflower and Vilonia to replace trees lost to the EF4 tornado in April, 2014.

Approximately 5,500 potted trees and seedlings were given out to more than 500 people and families in the communities of Vilonia and Mayflower. An additional 1,000 seedlings were given away at Ferndale, which was also in the tornado path.

Partners in the tree giveaway included the Arbor Day Foundation, Arkansas Urban Forestry Council, Centennial Bank's "Go Green" campaign, and the cities of Vilonia and Mayflower Fire Departments.

As one can see from above, the AFC continues to strive in efforts to provide Arkansan's with opportunities to grow a greener Arkansas.

Respectfully yours,

ARKANSAS FORESTRY COMMISSION

A handwritten signature in black ink, appearing to read "Joe S. Fox".

Joe S. Fox

cc: DFA Director Larry Walther
Secretary of Agriculture Wes Ward

www.arkansasforestry.org



**ARKANSAS FORESTRY COMMISSION
March 2016 Activity and Fiscal Report**

FIRE PROTECTION

Wildfires: During March a total of 181 wildfires were suppressed for a total of 4,262 acres burned. Ten year average for the month of March is 260 wildfires for 5,317 acres burned.

Search and Rescue Assistance: An AFC crew from Newton County assisted in a search for a man who fell about 30 feet near Hawksbill Crag. An AFC crew from Pulaski County assisted in a search for a young boy around Highway 89, east of Mayflower, in Faulkner County.

Storm Damage Assistance: An AFC crew used chainsaws to remove a tree from Highway 10 and storm debris from Highway 13 in the Little Italy area.

Rural Fire Protection: Rural Fire Protection (RFP) assists rural volunteer fire departments with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 volunteer rural fire departments. The RFP shop provides maintenance to AFC equipment.

In March, 90 rural fire departments (158 firefighters) were provided wildland fire training. There were 9 Department of Defense (DOD) vehicles and equipment issued to VFDs:

- 3 Freightliners (Valued at \$335,156)
- 4 Chevrolets (Valued at \$59,934)
- 1 Ferment (Valued at \$31,481)
- 1 AM General (Valued at \$56,500)

Rural Fire provided 2 interest free loans via the Rural Fire Revolving Loan Fund in March 2016.

- | | | |
|-----------------|-----------------------------|----------|
| • Crows Station | 2002 Chevy 3500 Series | \$13,125 |
| • Harmon VFD | 1990 Seagrave Engine/Pumper | \$15,000 |

The RFP shop completed maintenance on fifteen AFC vehicles and equipment.

Firewise: Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas leads the nation with 154 active Firewise communities. Recognized communities display Firewise signs at the city limits.

In March, Firewise staff assisted three communities with Firewise renewal efforts, conducted five initial presentations about the Firewise program, and presented two risk assessment trainings. Firewise staff held recognition ceremonies for Bay Village, Cherry Valley and

Highway 35 (Macedonia) fire departments. Firewise staff also worked with the Arkansas Fallen Firefighters Memorial and attended the annual memorial service. Staff worked on plans for the 2016 Wildfire Community Preparedness Day and worked with the Fire Boat School and the Red Card Committee.

Firewise staff visited:

- 12 AFC county and district offices to discuss Firewise programs in their area
- 12 fire chiefs to provide information on Firewise.
- 3 Office of Emergency Management coordinators (county) about Firewise.

Firewise staff provided educational material for five Firewise events. Firewise staff assisted with five media releases, and potted oak trees to give to Firewise participants. Staff mailed letters to all Firewise participants, updated the database for Firewise accomplishments and Firewise map. Firewise staff are working with a school to provide an updated GPS Firewise map. Staff also updated Facebook site and www.arkansasfirewise.com.

Law Enforcement: AFC has the authority to enforce the laws of the State of Arkansas, but focuses primarily on unlawful dumping, timber theft, forest fires, and forestry equipment theft and vandalism. AFC aggressively seeks prosecution of violators to deter such crimes. In March, AFC Investigators and district law enforcement officers opened 7 timber, 6 dumping, 1 equipment theft/vandalism and 18 fire related cases.

An AFC Law Enforcement Investigator gave a Forest Law Seminar at the Rural Life Conference at UAPB Pine Bluff. He also attended the Discipline and Grievance Handling class in Little Rock.

An AFC Law Enforcement Investigator attended training with Stone County Sheriff's office to advise them of the Arkansas Forestry Commission's duties.

FOREST MANAGEMENT

Forest Stewardship/Rural Forestry Assistance Programs: AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and/or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 4,826 landowners owning 884,650 acres that are enrolled in FSP. Landowners that implement practices under their FSP management plans become Forest Stewards. Arkansas has 1,303 Forest Stewards owning 280,778 acres.

For March, 3 FSP plans were prepared on 195 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 59 rural forestry

management plans on 2,743 acres. AFC personnel conducted 31 prescribed burns on 2,843 acres.

Urban Forestry Assistance: Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

In March 2016 AFC personnel continued a program initiated in the spring of 2015 working with civic leaders in Mayflower and Vilonia to replace trees lost to the EF4 tornado in April, 2014.

Partners included the Arbor Day Foundation, Arkansas Urban Forestry Council, Centennial Bank's "Go Green" campaign, and the cities of Vilonia and Mayflower Fire Departments. The project is part of the Arbor Day Foundation's Community Tree Recovery program and the Arkansas Urban Forestry Council's Arkansas ReLeaf program.

The Arbor Day Foundation's Community Tree Recovery program is a national program designed to replace trees in communities that have been affected by natural disasters. The program is funded by FedEx and foundation members. The Arkansas Urban Forestry Council's Arkansas ReLeaf Program helps to replace tree canopy lost in Arkansas communities due to natural disasters and was funded by Centennial Bank this year.

Approximately 5,500 potted trees and seedlings were given out to more than 500 people and families in the communities of Vilonia and Mayflower. The free trees were given out at the Vilonia and Mayflower fire station parking lots. An additional 1,000 seedlings were given away at Ferndale, which was also in the tornado path.

Forest Health: The Forest Health Specialist, Chandler Barton, assists AFC personnel statewide in efforts to maintain healthy, productive forest ecosystems by preventing, detecting, monitoring, and suppressing damaging insects and diseases. AFC offers technical assistance to landowners who encounter forest health issues.

- Fifteen southern pine beetle traps were set up at the end of March coinciding with the predicted time of SPB emergence and dispersal. These traps will remain for several weeks in an effort to detect the beetle. Last year, zero SPB were captured.
- Chandler attended the Arkansas Forestry Association Protection Committee meeting and communicated with industry foresters about ways AFC can assist in the early detection of forest health threats.

Baucum Nursery: AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

Seedling sales began on July 15. Through March 30 there were 768 on line seedling orders. Seedling sales resulted in 2,139,300 pine compared with 1,922,900 last year during the same period. Last year at this time the total hardwoods sold were 3,191,350. This year we have sold 2,144,475 through March 25. There was also an increase in hardwood seedlings sold on contract. Last year we contract grew 1,200,000 hardwood seedlings for one nursery from Leland MS. This year we have one nursery from Crowville LA contract 1,200,000 and another nursery from Rayville LA contract 330,000 hardwood seedlings with AFC.

Seedling harvest was completed in early March and the transition to planting has reached a fever pitch as Baucum Nursery is struggling to get all seed planted around the heavy rain and still beat the timeline for planting. Below is a table of activity at Baucum Nursery for March.

Seedlings Lifted for Distribution	March
Hardwoods	188,225
Pine	20,500
Containerized Lob received	
Wildlife & Beautification Bundle (Bdl)	

Seedlings Shipped	March
Hardwoods	365,650
Pine	634,575
Containerized Loblolly	
Wildlife & Beautification Bdl	

Pounds of seed planted	March
Cherrybark	3,842
Chinkapin Oak	
Cow Oak	
Improved Nuttall	268
Improved Cherrybark	
Northern Red Oak	2,000
Nuttall Oak	14,000
Overcup Oak	9,742
Pecan	2,986
Persimmon	400
Pin Oak	2,012
Shumard Oak	7,710
Sugarberry	
Water Oak	2,500
White Oak	
Willow Oak	3,804

Tree Improvement: AFC's tree improvement program provides landowners with the highest possible genetic gain in pine and hardwood seed. One of AFC's objectives in tree improvement is establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery makes available to landowners the improved varieties of pine and hardwood, which is the result of the tree improvement program.

The tree improvement staff isolated female flowers and pollinated 18 crosses for the pedigree breeding program. Pollen from 9 selections were collected for this breeding program as well as 11 selections that are used for the coop polymix program.

Soil samples from all orchards at Bluff City were collected and delivered to the Western Gulf Forest Tree Improvement Program (WGFTIP) staff at the Executive Meeting. The staff also collected scion material from Potlatch scion bank and from AFC progeny tests for future breeding and/or preservation of the selection.

With the help of AFC crew from District 4, the tree improvement staff planted 15, 100 tree block plots on the old shortleaf orchard site near Bluff City. Block plots are where the 3rd generation selections are being made. AFC now has 149 block plots across the state.

Tree Improvement staff completed over 500 loblolly pine grafts which will be used for stocking of the new breeding orchards.

The Reforestation Manager and Reforestation Foreman attended the Executive Meeting of the WGFTIP which was held in Shreveport, LA. The Executive Committee has two major objectives; 1. Vote on suggestions presented by the Steering Committee and develop implementation strategies for approved suggestions. 2. Review accomplishments of the coop. AFC for the second year in a row produced the highest volume of Loblolly pine seed per pound at a rate of 1.62 pounds of seed per bushel. AFC was also the first coop member to submit all progeny test measurement files. A major part of the meeting included a new plan for membership structure with the purchase of Plumb Creek by Weyerhaeuser. The director proposed a new payment schedule of dues which all members of the Executive Committee were instructed to digest over the next few weeks and reply to an online vote for the proposed change at a later date.

The Reforestation Manager was the guest speaker of the Lonoke County Master Gardeners. Presentation included the tree improvement process, seedling production and distribution as well as a general review of all of the programs that make up the AFC.

The Reforestation Manager assisted with the seedling give away for tornado relief at Vilonia on March 5th.

Best Management Practices: AFC provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

The BMP Coordinator conducted one courtesy exam with 5 participants. Participants consisted of, four Private landowners, and AFC's BMP coordinator. The BMP Coordinator provided copies of Arkansas' BMP Implementation Reports, AFC's manual "BMPs for Water Quality Protection", and a technical assistance summary report of recommendation to the participants.

The BMP coordinator continues to work with the Arkansas Forests and Drinking Water Committee. The Committee is planning to have a panel discussion at the annual AFA meeting and the Annual Water utilities meeting in the fall 2016. It was also discussed that the group needed a dedicated person to gain traction and move forward. It was discussed that this position would have to come from a grant.

The BMP Coordinator and the AFC hosted the 2016 Southern Group of State Foresters Water Resource Committee winter meeting in Little Rock, Arkansas on March 1-3, 2016. The winter meetings provide an important forum for the thirteen southern states (AR, LA, OK, TX, MS, TN, AL, KY, NC, SC, GA, VA, FL,) to collaborate with the Environmental Protection Agency, United States Forest Service, and other cooperators on water quality protection efforts in forested watersheds and landscapes. The Committee conducted and planned business related to water quality from a state, southern region, and national level.

The BMP coordinator represented AFC and provided reports at the quarterly AFA Forest Practices Committee meeting, and the Sustainable Forestry Committee meeting.

Forest Inventory and Analysis: AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

The FIA crew collected data on 41 plots for the month of March.

COMMUNICATIONS

Events/Meetings

- Represented Southern Group of State Foresters (SGSF) Communications Committee at the SGSF Water Committee Meeting in Little Rock, February 29-March 3.
 - Took photos and provided to SGSF and AFC BMP Coordinator, Arnold Hameister.
- Attended Agriculture Hall of Fame Luncheon on March 4th. Forestry officials were especially excited to see forestry inductee Hank Chamberlain of Monticello honored among 5 others.
- Partnered with Oklahoma Forestry Services to donate seedling giveaways at the Arkansas Blood Institute in Fort Smith and Little Rock locations.
- Represented AFC at Arkansas Governor's Conference on Tourism in Springdale, March 13-15.
- Represented AFC at Bentonville National Agriculture Day featuring Governor Hutchinson and AFC Commissioner Dr. Delia Haak as keynote speakers, March 15.
- Attended/helped coordinate seedling giveaway at Ferndale – as part of seedlings donated by Arbor Day Foundation to landowners affected by 2014 tornadoes in Mayflower, Vilonia, and Ferndale, March 18.
- Attended/helped coordinate AFC Investigator John Murphy Retirement luncheon and ceremony on March 24.
- Attended Pine Bluff Tree Board Meeting with Urban Forestry Programs Coordinator Alison Litchy to discuss the creation of a Pine Bluff Champion Trees program.
- Attended Arkansas Fire Boat School Committee Planning meeting March 31.

Media

- Distributed statewide media release March 1: Free Trees to be distributed to Mayflower and Vilonia Residents March 5 AR Releaf Project and AR Community Tree Recovery.
 - This release was picked up by newspaper media partners in Little Rock, Conway, and Mayflower.
 - This release also created a live interview opportunity for Urban Forestry Programs Coordinator Alison Litchy and THV 11 News – which ran during a 5:00 and 10:00 news programs before the March 5 giveaways.
- Distributed statewide media release March 7: Arkansas Wildfires Burn 1,896 acres through the Weekend.
 - This release was picked up by local media partners in Little Rock, Texarkana, Monticello, Jonesboro, and Batesville.

Projects

- Completed 35-page Arkansas Forestry Commission 2015 Annual Report.
 - The Annual Report features all AFC programs, accomplishments, divisions, reports, etc.

- The Annual Report is a full-color, custom-designed document, featuring photos from all 8 AFC Districts, as well as program areas.
- The Annual Report serves as a marketing, educational, and informational piece to the Governor and our state leadership, our partners, and our main audience – Arkansas residents.
- The Annual Report has been uploaded to the AFC website, and is being printed (in limited quantity) for use by AFC Commissioners, internal personnel, and partners.

General

- Provided bi-weekly AFC News Updates.
- Distributed AFC Rural Fire Newsletter.

March AFC Social Media Update

- Facebook - 14,385 Likes (up from 14,248 in February)
- Twitter – 5,979 Followers (up from 5,859 Followers in February)

FINANCIAL INFORMATION

March 2016

Mar. 31, 2016 AFC Balance Statement	Balance	
4020014000 Timber Severance	(312,693.38)	
** SR (3.0) - Taxes	(312,693.38)	
4030002000 Acreage Tax	(16,217.23)	
4031076000 Fire Protect/Supp	0.00	
** SR (1.6) - Taxes	(16,217.23)	
4034001000 Rents	0.00	
** SR (1.5) - Rents, Royalties, Leas	0.00	
4037001000 Miscellaneous Income	0.00	
** SR (1.5) - Miscellaneous	0.00	
4038001000 Timber Sales	(269,832.50)	
4038003000 Seedling Sales	(79,727.50)	
** SR (1.5)- Sales of Agency Produce	(349,560.00)	
4040017000 NBR - Other Taxes	0.00	
** OR - Taxes	0.00	
4042001000 Fines	(60.00)	
** OR - Fines and Penalties	(60.00)	
4043002100 NBR License & Permit	(175,913.00)	
** OR - Licenses and Permits	(175,913.00)	
4044002000 Facilities Rent	(600.00)	Rental of State Owned Housing
4044004000 NBR - Rent	0.00	
** OR - Rents	(600.00)	
4046001000 Other Non-Revenue	0.00	
4047002000 Other Sales	(24,375.00)	VFD Revolving Fund Sales
4047001200 NBR Misc. Rev.	0.00	

4047003000 Contributions/Donate	0.00	
4047014100 Unclaimed Minerals	0.00	
4047021000 Operating Donations	(84.15)	Anonymous Cash Donation
4047041000 Volume Rebates	0.00	
4047099000 Misc Revenue	0.00	
4047099600 NBR - Other	0.00	
6200003000 Other Donations	0.00	
** OR - Miscellaneous	(24,459.15)	
4047001600 Payment for Services	(50,631.50)	Prescribed Burns, Fire Lane
4048001000 Sale Copies Pubs	(1,024.25)	Trees of Arkansas
4048019000 Resales	(68,324.75)	Firefighting Equipment to VFDs
4048021000 GAS & OIL SALES	3,218.22	Coding correction offset for 4048019000
4048026000 TIMBER SALES	0.00	
4063001200 NBR SALE OF GDS & SV	0.00	
** OR - Sales of Goods and Services	(116,762.28)	
4049003000 Interest Distrib	(0.21)	Interests
** OR - Investment Revenue	(0.21)	
4060003000 Oth Refunds/Reimb	(2,400.00)	Insurance Claim Payment
4060003999 NBR-Oth Grants/Reimb	0.00	
4057003000 Utility Reimbur	0.00	
** OR - Grants and Reimbursements	(2,400.00)	
4060004000 Fed Grants/Reimburse	364.22	Federal Award Reimbursements
4060004100 NBR - Grant Rev.	0.00	
** Federal Grants and Reimbursements	364.22	
4090010000 3% Special Rev Fees	9,380.81	
4090020000 1.5% Spl Rev Fees	4,670.79	
4090030000 Additional SR Fees	936.77	
** Treasury Charges	14,988.37	
5010001000 00 Regular Salaries	751,677.46	
5010001100 NBR - Personal Svs.	0.00	
5010001600 NBR - Emp Benefits	0.00	
5010002000 01 Extra Help Sal	9,104.65	Nursery, Aviation, Rural Fire, State Forest, Shortleaf
5010003000 06 Overtime Salaries	15,437.61	D-6 Spear, Sulfridge, Deen, Huskey;D-2 Horn, Stark;
5010005000 03 FICA & Medic Exp	55,193.45	
5010006000 03 Ben Ins Exp HAL	118,860.00	
5010006500 Agency Cost of ARCAP	4,219.90	
5010007000 03 Retirement Exp	109,105.00	
5010008000 03 Unemploy Comp Exp	0.00	
5010009000 03 Worker Comp Exp	0.00	
5010010000 03 Work Comp Prem Tx	0.00	
5010011000 16 Fixed Uniform All	1,600.00	Four uniformed positions
5010014000 02 Fixed Uniform All	0.00	
** Salary Expense	1,065,197.99	
5020001000 Postage	1,007.06	Protection, D-2, Little Rock

5020002000	Telecomm Wired	15,140.27	DIS Charges
5020003000	Telecomm Wireless	85.36	Verizon Wireless
5020004000	Network Services Exp	2,803.45	
5020004200	Internet Serv-Tech	111.32	
5020004300	02 Server &Email Svc	0.00	
5020005000	Freight	113.09	D-8, Urban
5020006000	NBR Com & Trans Com	0.00	
** Communication & Transp. of Commod		19,260.55	
5030001000	Printing	182.86	Fire Show
5030001100	02-Print-AgenPub	0.00	
5030001200	LEGAL/MEDICAL COPYIN	0.00	
5030002000	Bind Copy Collate	0.00	
5030003000	Advertis Clp Svc	211.06	State Forest
5030004000	Film Processing	0.00	
** Printing & Advertising		393.92	
5030005000	02-Bldg & Grds Maint	6,659.59	Nursery, Powers, D-2, State Forest
5030005100	Pest Control Cl 02	106.12	D-6
5030007000	Hauling & Moving Exp	0.00	
5030008000	Office Equip Maint	0.00	
5030010000	Pub Safety Eq Maint	17,163.86	D-1 Phone System, Communications
5030011000	Ind Inst Equip Maint	13,584.63	District Dozer Maintenance
5030012000	02 - Vehicle Maint	24,692.05	General Vehicle, D-8 Transport
5030014000	Mar Avi Equip Maint	11,551.49	Radio Installation
5030015000	Research Equip Maint	0.00	
5030016000	DP Equip Maint	0.00	
5030017000	Software Maintenance	0.00	
5030021000	NBR - Repair & Serv.	0.00	
5030099999	NBR Coset Rep & Serv	0.00	
** Repairing & Servicing		76,764.76	
5040001000	Electricity	11,619.35	
5040002000	Electric Special Use	0.00	
5040003000	Water & Sewage	2,375.11	
5040003100	02 Water	36.19	
5040004000	Natural Gas Propane	3,852.41	
5040005000	Rent of Facilities	1,373.77	Land Leases D-7, BMP Coordinators
5040006000	Lease Private Land	90.00	Land Lease D4
5040007000	Rent of Office Equip	1,871.77	Pitney Bowes, Copiers
5040011000	Other Rent & Leases	125.00	
5040012000	NBR -Utilities & Ren	0.00	
5040013000	Satellite/cable Serv	0.00	
** Utilities & Rent		21,343.60	
5050001000	02 Mileage	549.36	After Hours Response
5050002000	09 Mileage	0.00	
5050003100	02 - Meals	2,115.35	After Hours Response, Oklahoma Detail
5050003200	02 - Lodging	875.95	Urban, FIA, State Forester
5050004100	09 - Meals	0.00	

5050004200	09 - Lodging	0.00	
5050005000	02 Common Carrier	824.20	State Forester, Forest Health
5050006000	09 Common Carrier	0.00	
5050009000	02 Ground Transport	540.30	BMP Coordinators
5050010000	09 Ground Transport	0.00	
5050011000	02 Prkng Fees Travel	41.44	
5050011100	02 Validated Parking	0.00	
5050013000	02 Other Travel Exp	12.00	
5050017000	02 Conf Seminar Fees	160.00	AR Women in the Woods Registration
5050018000	09 Conf Seminar Fees	60.00	DFA Training
5050019100	Board Member Expense	0.00	
5050021000	02 NonStateEmp Trav	0.00	
5050023000	NBR Travel/Sub Cl 02	0.00	
5050024000	NBR Travel/Sub Cl 09	0.00	
5050025000	02 Gas Purch-Travel	0.00	
** Travel & Subsistence		5,178.60	
5060001000	Professional Adm Fee	121,180.00	SEATs, Stewardship Plans
5060001100	Reimb Prof & Adm	0.00	
5060001400	02 WC ADMIN FEE EXP	0.00	
5060006000	Lab Diagnostic Svc	0.00	
5060018000	NBR PROSVS & FEES	0.00	
5080016000	02 MiscTech SrvNonIT	3,290.58	Pre-employment Screening
** Professional Services & Fees		124,470.58	
5070001000	Surety Perform Bonds	0.00	
5070002000	Vehicle Insurance	0.00	
5070003000	Bld Contents Ins	0.00	
5070004000	Farm Crops Insurance	0.00	
5070007000	Other Insurance	0.00	
5070010000	NBR - Ins. & Bonds	0.00	
** Insurance & Bonds		0.00	
5080001000	M&R Service Fees	0.00	
5080006000	Assoc Member Dues	0.00	
5080007000	Tuition & Course Mat	0.00	
5080009000	Janitorial Service	692.10	Little Rock, Baucum
5080010000	Laundry Uniform Svc	0.00	
5080011000	02-CONTRACT FOOD SER	0.00	
5080014000	Trash Pickup Service	1,308.57	Little Rock, Communication, Districts
5080016000	Temp Employ Svc	12,260.54	Nursery
5080018000	Salv Demolish Remove	0.00	
5080019000	Veh Lic Title Fees	162.78	Rural Fire, Little Rock, D-5
5080020000	Enforce Invest Exp	242.00	
5080029000	NBR - Other Exp. Svs	0.00	
5120011000	Loans to Individuals	0.00	
** Other Expenses & Services		14,665.99	
5090001000	Road Pub Area Mats	0.00	
5090002000	Natural Res Supps	0.00	

5090003000	Special Purpose Supp	82.69	D-8
5090004000	Tires	6,539.02	Tree Improvement, D-5, D-7, D-3
5090005000	02 GASOLINE PURCH	15,246.14	
5090006100	02 DIESEL FUEL PURCH	13,149.13	
5090005200	02 AVIATION FUEL	12,372.85	Detection and Air Operations
5090006000	Office Supplies	5,520.62	Paper, Printer Ink, Batteries
5090006100	02 Furnish/Accessory	0.00	
5090007000	Educ Supples Mats	0.00	
5090011000	Photo Supps Mats	68.10	D-5, D-8
5090012000	Architect Draft Supp	0.00	
5090013000	02-Pub Safe, Mil Sups	0.00	
5090014000	Drugs & Medicines	0.00	
5090015000	Health Lab Supps	(50.00)	Forest Health Refund
5090016000	Shop Indust Supps	13,370.96	Baucum, Districts
5090017000	02 Anlm/Livest Pur/S	0.00	
5090018000	Subscriptions Pubs	1,152.99	Aviation Nav Data Subscription
5090019000	Food Purchases	330.51	FIA, D-1
5090020000	02-Clothing, Rel Item	669.24	RFP Uniforms, Law Enforcement
5090022000	02-Kit, Jan, House Sup	1,860.15	
5090023000	Seed Fert Cont Agent	13,376.57	Seed
5090025000	Agri Hort WL Supps	0.00	
5090026000	DP Supps	2,935.39	Computer Supplies
5090026200	02 CD, Dsk, Stor Media	0.00	
5090026300	02 Dsktop, Laptop, PDA	119.89	
5090026500	02 Printr Supp&Maint	0.00	
5090027000	Software/Licenses	3,762.30	Microsoft Office
5090030000	Other Comm Mat Supp	0.00	
5090036000	NBR - Comm, Mat, Sup	0.00	
5090037000	Equip Fire Vehicles	71,244.74	RFP Equipment Refit
5099999999	NBR COSET	0.00	
COMMAT&SUP		0.00	
5900004000	LVA Exp (Modified)	25,907.63	Repeater Digital Encoders
5901070000	LVA Exp Full	25,907.63	
** Commodities, Materials & Supplies		213,586.55	
5100001000	04 Assist Grants Aid	17,148.41	SPB Payments, VFD Suppression Kits
5100005000	02 Assist Grants Aid	0.00	
5100005100	02-SPONSORSHIPS	0.00	
5100008000	NBR Aast Grants, Aid	(3,749.38)	Offset of entry for G/L 6061004200
** Assistance, Grants & Aids		13,399.03	
5110001000	Refund of Taxes	0.00	
5110002000	02 Other Refunds	3,447.00	Baucum refunds (Overpayment, Cancellation)
5110008000	License & Permits	0.00	
5110009000	Personal Prop Tax	0.00	
5110010000	Real Property Tax	0.00	
5110015000	NBR Ref Taxes Claims	0.00	
** Refunds, Taxes & Claims		3,447.00	

5900003000 Capital Outlay	78,441.49	Vehicles
** Capital Outlay	78,441.49	
5901020000 Depr Expense (Full)	123,806.49	
** Depreciation/Amortization	123,806.49	
6100002000 GainLoss FA(Full)	0.00	
** Gain/Loss on Fixed Assets	0.00	
6060002000 Intra-Agy Xfers In	0.00	
6060003000 Inter-Agy Xfers In	0.00	
6060003100 INTER XFER IN REBATE	0.00	
6060004500 IntraAgy GR Tran-In	(560,000.00)	
6060006800 FS Adj Op Trans In	0.00	
6060006850 FA Transfers In	0.00	
6060007200 M & R Transfers In	(16,813.29)	
6060008000 PY Rev/Fees Xfr In	0.00	
6060009000 Motor Veh Tfr In	(47,840.00)	
6060030500 Inter xfer in CI 04	0.00	
6061002000 Intra-Agy Xfers Out	0.00	
6061003000 Inter-Agy Xfers Out	0.00	
6061004100 GR RECLAIM XFER OUT	0.00	
6061004500 IntraAgy GR Tran-Out	0.00	
6061006800 FS Adj Op Trans Out	0.00	
6061006850 FA Transfers Out	0.00	
6061008000 PY Rev/Fees Xfr Out	0.00	
6061008400 Claims Com. Tr. Out	0.00	
6061009000 Motor Veh Tfr Out	69,741.00	
** Transfers In/Out	(551,804.11)	
6080001300 RefExpSlesTaxRebate	0.00	
6080001301 RefExpUseTaxRebate	0.00	
** Refunds	0.00	
6990001000 Prior Yr Warr Outlaw	0.00	
6990002000 Prior Yr Warr Cancel	0.00	
6990003000 Prior Yr Ref to Exp	0.00	
** Prior Year Adjustment	0.00	
*** BALANCE	0.00	