

2016-2017 REVENUE STABILIZATION LAW ALLOCATIONS

EXHIBIT C

FUND ACCOUNTS	2016-2017 FISCAL YEAR			
	2015-16 FY Forecast Distribution	"A"	"B"	TOTAL ALLOCATION
PUBLIC SCHOOL FUND				
General Education	\$ 2,127,803,780	\$ 2,127,803,780	\$ 23,726,030	\$ 2,151,529,810
State Library	4,641,919	4,641,919	0	4,641,919
Career Education	31,964,455	31,964,455	0	31,964,455
TOTAL - PUBLIC SCHOOL FUND	\$ 2,164,410,154	\$ 2,164,410,154	\$ 23,726,030	\$ 2,188,136,184
GENERAL EDUCATION FUND				
Dept. of Education	\$ 16,162,434	\$ 16,162,434	-	\$ 16,162,434
Educ. Facilities Partnership	41,828,951	41,828,951	0	41,828,951
Academic Facilities & Transportation	2,509,256	2,509,256	0	2,509,256
Educational Television	5,293,237	5,293,237	0	5,293,237
School for the Blind	7,016,941	7,016,941	0	7,016,941
School for the Deaf	10,142,113	10,142,113	0	10,142,113
State Library	3,591,373	3,591,373	0	3,591,373
Dept. of Career Education	4,790,510	4,790,510	0	4,790,510
Rehabilitation Services	13,126,651	13,126,651	0	13,126,651
Subtotal - General Education	\$ 104,461,466	\$ 104,461,466	\$ -	\$ 104,461,466
Technical Institutes:				
Crowley's Ridge TI	\$ 2,644,401	\$ 2,644,401	-	\$ 2,644,401
Northwest TI	3,075,886	3,075,886	0	3,075,886
Riverside VTS	2,301,199	2,301,199	0	2,301,199
Subtotal - Technical Inst.'s	\$ 8,021,486	\$ 8,021,486	\$ -	\$ 8,021,486
TOTAL GENERAL ED. FUND	\$ 112,482,952	\$ 112,482,952	\$ -	\$ 112,482,952
HUMAN SERVICES FUND				
DHS-Administration	\$ 16,136,255	\$ 16,136,255	-	\$ 16,136,255
Aging and Adult Services	16,547,666	16,547,666	0	16,547,666
Children & Family Services	71,092,783	91,537,075	0	91,537,075
Child Care/Early Childhood Ed.	1,164,457	1,164,457	0	1,164,457
Youth Services	47,808,456	47,808,456	0	47,808,456
Devel. Disab. Services	65,870,969	65,870,969	0	65,870,969
Medical Services	7,197,500	7,197,500	0	7,197,500
DHS-Grants	978,195,484	978,195,484	88,000,000	\$ 1,066,195,484
Behavioral Health Services	78,870,394	78,870,394	3,500,000	\$ 82,370,394
Services for the Blind	1,883,424	1,883,424	0	1,883,424
County Operations	48,481,487	48,481,487	0	48,481,487
TOTAL HUMAN SERVICES FUND	\$ 1,333,248,875	\$ 1,353,693,167	\$ 91,500,000	\$ 1,445,193,167

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STATE GENERAL GOVT FUND				
Dept. of Ark. Heritage	\$ 6,608,765	\$ 6,608,765	\$ -	\$ 6,608,765
Dept. of Agriculture	17,300,203	17,300,203	0	17,300,203
Dept. of Labor	3,227,555	3,227,555	0	3,227,555
Dept. of Higher Education	3,399,182	3,399,182	2,000,000	5,399,182
Dept. of H.E.-Grants	40,017,466	40,017,466	0	40,017,466
Dept. of Economic Development	10,670,432	10,670,432	1,500,000	12,170,432
Dept. of Correction	336,663,255	336,663,255	4,060,530	340,723,785
Dept. of Community Correction	78,610,629	78,610,629	0	78,610,629
State Military Department	9,427,702	9,427,702	0	9,427,702
Dept. of Parks & Tourism	23,235,394	23,235,394	0	23,235,394
Dept. of Environmental Quality	4,252,178	4,252,178	0	4,252,178
Miscellaneous Agencies	64,442,126	60,616,822	0	60,616,822
TOTAL STATE GENERAL GOVT	\$ 597,854,987	\$ 594,029,583	\$ 7,560,530	\$ 601,590,113
OTHER FUNDS				
County Aid	\$ 21,428,616	\$ 21,428,616	\$ -	\$ 21,428,616
County Jail Reimbursement	27,853,607	16,453,607	0	16,453,607
Crime Information System	3,759,593	3,759,593	0	3,759,593
Child Support Enforcement	12,984,053	12,984,053	0	12,984,053
Health Department	78,896,794	78,896,794	0	78,896,794
Merit Adjustment Fund	0	0	5,200,000	5,200,000
Motor Vehicle Acquisition	0	0	0	-
Municipal Aid	29,372,099	29,372,099	0	29,372,099
State Police	66,375,577	66,375,577	0	66,375,577
Dept. of Workforce Services	3,864,840	3,864,840	0	3,864,840
TOTAL OTHER FUNDS	\$ 244,535,180	\$ 233,135,179	\$ 5,200,000	\$ 238,335,179
INSTS OF HIGHER EDUCATION				
Four Year Institutions:				
Arkansas State University	\$ 59,090,991	\$ 59,090,991	\$ -	\$ 59,090,991
Arkansas Tech University	32,216,531	32,216,531	0	32,216,531
Henderson State University	18,876,011	18,876,011	0	18,876,011
Southern Arkansas University	15,584,976	15,584,976	0	15,584,976
UA-Fayetteville	120,954,440	117,536,490	0	117,536,490
UA - System	0	3,417,960	0	3,417,960
UA - Archeological Survey	2,327,380	2,327,380	0	2,327,380
UA - Agriculture	62,800,138	62,800,138	0	62,800,138
UA - Clinton School	2,295,575	2,295,575	0	2,295,575
UA - Criminal Justice Institute	1,825,769	1,825,769	0	1,825,769
UA - Math, Science and Arts School	1,113,015	1,113,015	0	1,113,015
U of A - Ft. Smith	20,594,615	20,594,615	0	20,594,615
UA-Little Rock	60,755,097	60,755,097	0	60,755,097
UA-Medical Sciences	86,456,661	86,456,661	0	86,456,661
UAMS - Child Safety Center	720,588	720,588	0	720,588
UAMS - Indigent Care	5,342,181	5,342,181	0	5,342,181
UAMS - Child Abuse/Rape/Domestic Violence	735,000	735,000	0	735,000
UAMS - Pediatrics/Psychiatric Research	1,950,000	1,950,000	0	1,950,000
UA-Monticello	15,946,042	15,946,042	0	15,946,042
UA-Pine Bluff	25,418,885	25,418,885	0	25,418,885
University of Central Arkansas	\$ 53,114,705	\$ 53,114,705	\$ -	\$ 53,114,705
Sub-Total Four Year	\$ 588,118,601	\$ 588,118,600	\$ -	\$ 588,118,600

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Two Year Institutions:				
Arkansas Northeastern College	\$ 8,577,052	\$ 8,577,052	\$ -	\$ 8,577,052
Arkansas State University - Beebe	11,835,727	11,835,727	0	11,835,727
Arkansas State Univ.-Mountain Home	3,648,110	3,648,110	0	3,648,110
Arkansas State University - Newport	5,992,293	5,992,293	0	5,992,293
Cossatot CC of UA	3,395,802	3,395,802	0	3,395,802
East Arkansas Cmty. College	5,788,058	5,788,058	0	5,788,058
Arkansas State University - MidSouth	3,858,007	3,858,007	0	3,858,007
Arkansas State University - MidSouth - ADTEC	1,500,000	1,500,000	0	1,500,000
National Park College	9,046,489	9,046,489	0	9,046,489
North Arkansas College	7,966,964	7,966,964	0	7,966,964
NorthWest Arkansas Cmty. College	10,619,202	10,619,202	0	10,619,202
Phillips Cmty. College of the UA	9,063,088	9,063,088	0	9,063,088
Rich Mountain Cmty. College	3,206,869	3,206,869	0	3,206,869
Southern Ark. University - Tech	5,705,511	5,705,511	0	5,705,511
SAU - Tech - Environmental Control Center	368,404	368,404	0	368,404
SAU - Tech - Fire Training Academy	1,651,221	1,651,221	0	1,651,221
South Arkansas Cmty. College	6,034,307	6,034,307	0	6,034,307
U of A - Cmty. College at Batesville	4,131,061	4,131,061	0	4,131,061
U of A - Cmty. College at Hope	4,491,997	4,491,997	0	4,491,997
U of A - Cmty. College at Morrilton	5,022,155	5,022,155	0	5,022,155
Sub-Total Two Year	\$ 111,902,317	\$ 111,902,317	\$ -	\$ 111,902,317
Technical Colleges:				
Black River	\$ 6,113,516	\$ 6,113,516	\$ -	\$ 6,113,516
College of the Ouachitas	3,527,261	3,527,261	0	3,527,261
Ozarka College	3,126,475	3,126,475	0	3,126,475
Pulaski	15,137,437	15,137,437	0	15,137,437
Southeast Arkansas College	5,636,798	5,636,798	0	5,636,798
Sub-Total Technical Colleges	\$ 33,541,487	\$ 33,541,487	\$ -	\$ 33,541,487
TOTAL INST'S OF HIGHER ED.	\$ 733,562,405	\$ 733,562,405	\$ -	\$ 733,562,405
Rainy Day Funds	\$ 4,305,547	\$ 13,800,000	\$ -	\$ 13,800,000
GRAND TOTAL	\$ 5,190,400,000	\$ 5,205,113,440	\$ 127,986,560	\$ 5,333,100,000

FY2016-17 FORECAST	
Allocation A	\$ 5,333,100,000
Allocation A - Rainy Day	\$ 5,191,313,440
Allocation B	\$ 13,800,000
Surplus/(Deficit)	\$ 127,986,560
	\$ 0