
Report
PEER/Review Subcommittee
of the
Joint Budget Committee
February 14th, 2017

Mr. Chairman:

The PEER/Review Subcommittee met on Monday, February 13th, 2017 in Big Mac Committee Room A and after having reviewed the following items, reports that the Committee's review and/or approval is complete.

A. Review of Cash Fund Appropriation Increase Requests – FY17

1. Administrative Office of the Courts – \$25,000.00
2. Department of Correction – \$15,000.00
3. Heritage Department – Arts Council – \$2,500.00
4. Heritage Department – State Archives – \$2,500.00
5. Arkansas Economic Development Commission - \$800,000

B. Approval Items

1. Set-Aside Release – Economic Development Commission – Innovate Arkansas – \$500,000.00
2. Appropriation and/or Fund Transfer Request – From Arkansas State Police Fund Transfer – Court Awards – To Arkansas State Police – Operations – \$200,000.00 – Appropriation Transfer from Confiscated Funds – To Arkansas State Police Operations – \$200,000.00

C. Review of Appropriation and/or Fund Transfer Request

1. Department of Higher Education – From Academic Challenge (\$2,695,000.00) – To Military Dependents - \$560,000.00; Governor Scholars - \$1,325,000.00; Higher Education Opportunities \$810,000.00

D. Review of Budget Classification Transfer Request

1. Administrative Office of the Courts – (\$14,000.00) – From Professional Fees To Conf and Travel – \$14,000.00
2. Arkansas Department of Higher Education From Professional Fees – (\$76,800.00) – To Operating Expenses – \$29,617 and Conf and Travel – \$47,183.00

E. Review of Miscellaneous Federal Grant Appropriation Request – FY17

1. Department of Human Services – Division of County Operations – Emergency Solutions Grants Program – \$568,790.00
2. Department of Human Services – Division of County Operations – Emergency Solutions Grants Program – \$574,496.00
3. Arkansas Geological Survey – Coal Resources Data – Smackover - \$10,000
4. Department of Human Services – Division of Child Care – Preschool Development Grants – \$103,477.00

F. Review of Overtime Appropriation Transfer Request

1. Arkansas Department of Community Correction – \$25,000.00

G. Review of Merit Adjustment Fund/Pay Plan Holding Account Transfer Request

1. Assessment Coordination Department – Extra Help Appropriation \$30,000.00

H. Review of Contracts between State Agencies

1. Insurance Department with UAMS Center on Aging Northeast – \$10,000.00

I. Review of Methods of Finance

- a. Arkansas State University – Jonesboro – Library Envelope – \$584,677.40
- b. Arkansas State University – Jonesboro – Aggie Road Resurface – \$849,896.00
- c. Arkansas State University – Jonesboro – Fowler Center Envelope – \$299,041.40
- d. Arkansas Tech University – Urban Planning – \$252,135.00
- e. U of A - Phillips Co. Community College – Miscellaneous Repair/Replacement – \$675,438.05
- f. UAMS – Jones Eye Institute 9th Floor – \$1,339,474.00
- g. UAMS – Renovate High Level Disinfection Area – \$310,618.00
- h. UAMS – WPRCI 7 ECHO Space – \$984,866.00
- i. U of A - Rich Mountain – Waldron Project – \$750,000.00
- j. U of A - Rich Mountain – Abernathy and Spencer Renovations – \$700,000.00

J. Review of Discretionary Grants (on file)

- a. Arkansas Department of Health (2 Grants)
- b. Department of Human Services (6 Grants)

K. Approval of Motor Vehicle Leases

- a. Arkansas Tobacco Control – EAN Holdings LLC – for 5 mid-size sedans at \$842.49 a month (Page 3)

L. Review of Professional/Consultant Services Contracts (Submission of Contracts with General Assembly Members – Page 4)

- a. Construction Related Contracts (7 contracts – Pages 5 - 7)
- b. Out - of - State Contracts (5 contracts – Pages 8 - 10)
- c. In - State Contracts (17 contracts – Pages 11 - 17)

M. Review of Technical and General Services Contracts

- a. Technical Services Contracts (20 contracts – Pages 18 - 22)

N. The subcommittee also received quarterly reports from DHS on Inter-Agency and Inter-Divisional Match Fund Transfers and from the Attorney General on Cash Funds.

Submitted by: Senator Gary Stubblefield and Representative Monte Hodges

VEHICLE LEASE APPROVAL SUMMARY SHEET

AGENCY: Arkansas Tobacco Control

AGENCY CONTACT: Steve Goode, (501) 682-9759

FUNDING: 100% Federal FDA Funds

PURPOSE: To lease five (5) mid-size sedans for Arkansas Tobacco Control, FDA Enforcement Division to conduct feral tobacco inspections.

CONTRACT PERIOD: Approximately thirty-six (36) months.

COST: Five (5) mid-size sedans at \$842.49 per month which includes unlimited mileage, insurance and maintenance. Exact monthly cost may vary based upon the statewide contract.

TYPE OF VEHICLE: 2016 Camry or similar vehicle make and model

VENDOR: EAN Holdings LLC



Approval Date: 12-8-16

Edward R. Armstrong
State Procurement Director



STATE OF ARKANSAS
**Department of Finance
and Administration**

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February 6, 2017

Joint Budget Committee
Senator Teague, Co-Chair
Representative Jean, Co-Chair
State Capitol, Room 171
Little Rock, AR 72201

Subject: Submission of contracts with members of the General Assembly required

Dear Senator Teague and Representative Jean:

Pursuant to Ark. Code Ann. §19-11-264, all contracts with a member of the General Assembly, his or her spouse, or with any business in which a member of the General Assembly or his or her spouse is an officer, a director, or a stakeholder owning more than ten percent (10%) of the stock in the business shall be presented before the execution date of the contract to the Legislative Council or, if the General Assembly is in session, to the Joint Budget Committee. The Legislative Council or the Joint Budget Committee shall provide the State Procurement Director and the Director of the Arkansas Ethics Commission with its review as to the propriety of the contract within thirty (30) days after receipt of the proposed contract. Ark. Code Ann. §19-11-264(b). However, the contract shall not be submitted to the Legislative Council or Joint Budget Committee until the Department of Finance and Administration has reviewed the contract and provided a recommendation. Ark. Code Ann. §19-11-264(c).

The following contracts are subject to review pursuant to § 19-11-264:

- 4600034750 between the Arkansas Insurance Department and the Arkansas Foundation for Medical Care (Senator David Johnson, Representative Deborah Ferguson);
- 4600025733 between the Department of Human Services and the Arkansas Foundation for Medical Care (Senator David Johnson, Representative Deborah Ferguson); and
- 4600039555 between the Department of Health and the Arkansas Foundation for Medical Care (Senator David Johnson, Representative Deborah Ferguson).

Because the aforementioned contracts are all with a nonprofit organization in which the identified members or their spouses serve as board members, and the members or their spouses receive no direct or indirect monetary gain or benefit from the contracts, we recommend approval.

Respectfully,

Larry W. Walther
Director and Chief Fiscal Officer of the State

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

Construction-Related Contracts

1. Agency: Education-School for the Blind		Contractor: Smith Associates Architects, PA		State: AR
		Location: Little Rock		
Total Authorized:		Org. Term: 01/27/2014 06/30/2014	Procurement: ABA	
Total After Review:	\$240,000.00	Funding: State - 100%		
Total Projected:	\$325,000.00			Contract Number: 4600031541
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	190,000.00	24,819.33	To extend the contract to June 30, 2018 and to increase the contract dollar amount. Provides consulting and architectural design services for the Arkansas School for the Blind campus.	06/30/2018
History:				
Amd. 3	0.00	17,280.24	To extend the contract to June 30, 2017. Provides consulting and architectural design services for the Arkansas School for the Blind campus.	06/30/2017
Amd. 2	0.00	17,280.24	To extend the contract to cover Fiscal Year 2016.	06/30/2016
Amd. 1	25,000.00	1,575.00	Extend contract period through the end of Fiscal Year 2015 and add additional funding.	06/30/2015
Original:	25,000.00		Provide on-call professional architectural services for Arkansas School for the Blind	
2. Agency: National Park Community College		Contractor: Lewis Architects Engineers		State: AR
		Location: Little Rock		
Total Authorized:		Org. Term: 01/20/2012 06/30/2013	Procurement: RFQ	
Total After Review:	\$450,000.00	Funding: Cash - 100%		
Total Projected:	\$60,000.00			Contract Number: RA11102011
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	200,000.00	96,000.00	Extend for remainder of 7-year contract. Add remaining funding to cover any additional projects until end of contract on Jan 19, 2019.	01/19/2019
History:				
Amd. 4	100,000.00	96,000.00	Add \$100,000 in funds to cover additional projects.	
Amd. 3	60,000.00	82,623.52	Additional funds for lighting retrofit project campus master plan updates and contract extension.	06/30/2017
Amd. 2	30,000.00	55,374.00	Additional funds for emergency replacement of Lab Science building chiller system	
Amd. 1	0.00	31,374.00	Date extension and to edit Section 12 of the original contract.	06/30/2015
Original:	60,000.00		To provide on-call professional design services for small construction and renovation projects, as needed.	
3. Agency: U of A - Fayetteville		Contractor: Crafton Tull Sparks & Associates Inc.		State: AR
		Location: Rogers		
Total Authorized:		Org. Term: 09/17/2010 06/30/2011	Procurement: RFQ	
Total After Review:	\$1,640,462.00	Funding: Cash - 100%		
Total Projected:	\$214,000.00			Contract Number: RA1113755
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	0.00	1,584,123.66	Increase basic fee/reduce reimbursable expenses based on final construction cost at project completion.	
History:				
Amd. 6	0.00	1,308,577.33	Extend contract date for SCIE Lab Upgrades project.	06/30/2017

Amd. 5	450,283.00	1,148,789.96	Increase fee and extend date for Science Bldg Renovation project to include redesign of various labs plus future redesign of labs in new building after relocation.	06/30/2015
Amd. 4	110,000.00	588,795.92	Adjust architect fee for further design of Science Building remodel to include add'l 50 laboratory hoods throughout the building, energy recovery loop and make-up of air unit room.	
Amd. 3	448,127.00	485,274.74	Adjust architect fee to include the exterior renovation of Science Building, additional utility infrastructure, laboratory and classroom upgrades.	
Amd. 2	418,052.00	151,737.91	Additional Funds	
Amd. 1	0.00	151,737.91	Extends contract date.	06/30/2013
Original:	214,000.00		Design services for Lab Upgrades Phase 4 Project	

4. Agency: U of A - Fayetteville		Contractor: Development Consultants Inc		State: AR
		Location: Little Rock		
Total Authorized:		Org. Term: 07/20/2013	06/30/2015	Procurement: RFQ
Total After Review:	\$348,000.00	Funding:	Cash - 100%	
Total Projected:	\$248,000.00	Contract Number: RA1143864		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	100,000.00	207,466.97	Increase fee based on total construction cost to complete Razorback Road Parking & Street Improvements project.	
History:				
Amd. 1	0.00	0.00	Extend contract term for continuation of Razorback Road Parking project.	06/30/2017
Original:	248,000.00		Provide professional services for the Razorback Road Parking Lot & Street Improvements project.	

5. Agency: U of A - Fayetteville		Contractor: McClelland Consulting Engineers		State: AR
		Location: Fayetteville		
Total Authorized:		Org. Term: 07/01/2015	06/30/2017	Procurement: RFQ
Total After Review:	\$750,000.00	Funding:	Cash - 100%	
Total Projected:	\$750,000.00	Contract Number: RA1163926		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	250,000.00	416,243.25	Increase funding for on-call civil engineering services to complete current and planned projects.	
History:				
Amd. 1	250,000.00	230,848.03	Increase funding for on-call civil engineering contract to complete current and planned projects.	
Original:	250,000.00		On-call civil engineering contract to include design, program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding, negotiating, construction administration, inspection & project close-out.	

6. Agency: U of A - Fayetteville		Contractor: Modus Studio, Pllc		State: AR
		Location: Fayetteville		
Total Authorized:		Org. Term: 04/18/2014	06/30/2015	Procurement: RFQ
Total After Review:	\$681,917.00	Funding:	Cash - 100%	
Total Projected:	\$418,253.00	Contract Number: RA1143885		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	80,000.00	657,028.52	Increase fee based on project cost to complete Arts & Design District Building & decrease reimbursable expenses.	
History:				
Amd. 1	183,664.00	208,329.14	Extend contract term with funding for continuation of Arts & Design District project.	06/30/2017
Original:	418,253.00		Services to evaluate, analyze and produce a cohesive and sensible design for the Art & Design District, UA Fayetteville.	

7. Agency: U of A - Little Rock

Contractor: Allison + Partners, INC

Location: Little Rock

State: AR

Total Authorized:

Org. Term: 02/13/2017 06/30/2017 Procurement: RFQ

Total After Review: \$2,500,000.00 Funding: Federal - 80% - [Revolving Loan Fund]; Cash - 20% - []

Total Projected: \$2,500,000.00

Contract Number: RA17145246

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 2,500,000.00

To provide design services for the Heating Hot Water and Chilled Water Loop Extension project.

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FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

Out-of-State Contracts

1. Agency: Human Services Department		Contractor: CN Resource LLC	
Div/Prog: Child Care/Early Childhood Ed		Location: Mesa	State: AZ
Total Authorized:	Org. Term: 02/14/2017 06/30/2017	Procurement: CB	
Total After Review: \$51,987.00	Funding: Federal - 100% - [10.560 State Administrative Expenses Child Nutrition]		
Total Projected: \$363,909.00	Contract Number: 4600039552		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	51,987.00	Conduct National School Lunch Programs reviews mandated by the United States Department of Agriculture. Statewide	
2. Agency: Human Services Department		Contractor: MH Miles CO CPA PC	
Div/Prog: Child Care/Early Childhood Ed		Location: Decatur	State: GA
Total Authorized:	Org. Term: 03/01/2017 06/30/2017	Procurement: CB	
Total After Review: \$448,800.00	Funding: Federal - 100% - [DCC-CACFP St Admin SAE/Summer Food Srv Prg SAF-100% Fed]		
Total Projected: \$3,141,600.00	Contract Number: 4600039556		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	448,800.00	Conduct USDA federal mandated reviews including site reviews for the Child and Adult Care Food Program and the Summer Food Service Program.	
3. Agency: Human Services Department		Contractor: Betty J Feir	
Div/Prog: Children And Family		Location: Texarkana	State: TX
Total Authorized:	Org. Term: 07/01/2016 06/30/2017	Procurement: RFP	
Total After Review: \$80,000.00	Funding: Federal - 100% - [Social Service Block Grant Title XX (CFDA 93.667)]		
Total Projected: \$240,000.00	Contract Number: 4600037094		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 1	20,000.00	31,475.00	Amend to add funding, revise budget and funding availability due to increase utilization of Psychological Evaluations. Service Area: Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, and Union Counties.
Original:	60,000.00	To provide Psychological Evaluations. Service Area: Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, and Union Counties.	
4. Agency: Human Services Department		Contractor: Southern Counseling Services LC	
Div/Prog: Children And Family		Location: Memphis	State: TN
Total Authorized:	Org. Term: 07/01/2012 06/30/2013	Procurement: RFP	
Total After Review: \$1,238,000.00	Funding: Federal - 100% - [Social Services Block Grant/Title XX (CFDA 93.667)]		
Total Projected: \$450,000.00	Contract Number: 4600023785		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 15	25,000.00	982,554.91	Amend to add funding, revise budget and fund availability due to increase utilization of Counseling Services.
History:			
Amd. 14	235,000.00	798,297.19	Amend to extend and add funding for FY ¹⁷ , revise budget, funding availability, and update total projected cost for Counseling Services.
Amd. 13	31,000.00	753,662.21	To add funding and revise the budget for Counseling Services due to increased referrals

Amd. 12	13,000.00	730,964.17	Amend to add funding, revise funding availability and budget/payment schedule for Counseling Services in DCFS Areas 8,9,10.	
Amd. 11	210,000.00	567,442.34	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Counseling Services in DCFS Areas 8,9,10.	06/30/2016
Amd. 10	50,000.00	567,442.34	To add \$50,000.00. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$724,000.00.	
Amd. 9	0.00	431,580.88	To amend to move \$53,000.00 from compensation to reimbursable in this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget. The maximum liability of the contract remains the same.	
Amd. 8	210,000.00	345,565.32	To amend to extend for FY "15 and add \$210,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget and funding availability. The new maximum liability of the contract is \$674,000.00.	06/30/2015
Amd. 7	34,000.00	345,565.32	To amend to add \$34,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget and funding availability. This action is due to an increase in referrals. Correction made on Funding Availability from Attachment 8 to Attachment 10. The new maximum liability of the contract is \$464,000.00.	
Amd. 6	0.00	330,419.80	To amend to move \$15,000.00 from compensation to reimburse-ables in this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget. The maximum liability remain the same.	
Amd. 5	0.00	268,971.20	To amend to move \$8,000.00 from compensation to reimbursable in this contract for Counseling Services in DCFS Areas 8, 9,10. To add revised budget. The maximum liability remains the same.	
Amd. 4	210,000.00	140,207.32	Amend to Extend to FY14 and add \$210,000.00 to provide Counseling services in DCFS Areas 8,9,10. Add budget/payment schedule and funding availability. The new maximum liability of the contract is \$430,000.00. Total projected cost is being updated to \$1,090,000.00.	06/30/2014
Amd. 3	60,000.00	140,207.32	To amend to add \$60,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget/payment schedule. The new maximum liability of the contract is \$220,000.00.	
Amd. 2	0.00	117,774.23	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Areas 8,9,10. The maximum liability of the contract and everything else remains the same.	
Amd. 1	70,000.00	0.00	To amend to add \$70,000.00 and the following counties in DCFS Area 9 to this contract for Counseling Services: Cleburne, Independence, Jackson, Stone, White and Woodruff. To add revised budget/payment schedule. The new maximum liability of the contract is \$160,000.00 Coverage area is now: Cleburne, Crittenden, Cross, Fulton, Independence, IZARD, Jackson, Lee, Monroe, Phillips, St. Francis, Sharp, Stone, White and Woodruff counties.	
Original:	90,000.00		To purchase Counseling Services in DCFS area 8,9 and 10. Coverage area is Crittenden, Cross, Fulton, IZARD, Lee, Monroe, Phillips, St. Francis and Sharp counties.	

5. Agency: U of A - Little Rock

Contractor: Dr. Jill Adelson

Location: Louisville

State: KY

Total Authorized:

Org. Term: 05/05/2015 09/30/2015 Procurement: SSJ

Total After Review:

\$61,440.00 Funding: Federal - 100% - [Stem Starters Plus Grant]

Total Projected:

\$100,000.00

Contract Number: RA15145204

Org/Amt:

Amount

Paid To Date

Objective:

New Exp Date

Amd. 3	16,230.00	45,210.00	To extend the expiration date on the contract, increase compensation to vendor and to continue research for STEM Starters Plus for year three.	09/30/2017
History:				
Amd. 2	20,000.00	25,210.00	To consult with project personnel on instrument design, data collection schedule and sampling design, conduct interviews, evaluate implementation, review results and write an evaluation report.	09/30/2016
Amd. 1	0.00	12,500.00	To consult with project personnel on instrument design, data collection schedule and sampling design, conduct interviews, evaluate implementation, review results and write an evaluation report.	06/30/2016
Original:	25,210.00		To consult with project personnel on instrument design, data collection schedule and sampling design, conduct interviews, evaluate implementation, review results and write an evaluation report.	

5. **Agency:** Health Department **Contractor:** Arkansas Foundation for Medical Care
Location: Fort Smith **State:** AR
Total Authorized: **Org. Term:** 03/01/2017 08/31/2017 **Procurement:** RFP
Total After Review: \$147,864.16 **Funding:** Federal - 100% - [DHHS, HRSA, Medicare Rural Hospital Flexibility Program]
Total Projected: \$591,456.64 **Contract Number:** 4600039555
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 147,864.16 Support quality improvement work to Arkansas' 29 Critical Access Hospitals

6. **Agency:** Human Services Department **Contractor:** Arkansas Childrens Hospital-Finance
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: **Org. Term:** 02/14/2017 06/30/2018 **Procurement:** SSJ
Total After Review: \$4,614,548.00 **Funding:** Federal - 100% - [ARKids B SCHIP - CFDA]
Total Projected: \$8,308,743.00 **Contract Number:** 4600039506
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 4,614,548.00 To set up the Health and Well-Being Program for Maltreated Children through the Arkansas Children's Hospital Service Coverage Area: Statewide

7. **Agency:** Human Services Department **Contractor:** Counseling Associates Inc
Div/Prog: Children And Family **Location:** Russellville **State:** AR
Total Authorized: **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP
Total After Review: \$622,000.00 **Funding:** Federal - 100% - [Social Services Block Grant, CFDA]
Total Projected: \$400,000.00 **Contract Number:** 4600025205
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 11 8,000.00 509,715.63 To add funding, revise the budget and funding availability due to increased utilization of counseling services.
History:
Amd. 10 100,000.00 447,155.12 To amend to extend, add funding and revise the budget for counseling services. 06/30/2017
Amd. 9 120,000.00 342,264.03 To amend to extend, add funding, update the projected total, and revise funding availability and budget/payment schedule for Counseling Services in DCFS Areas 2,3,5 which includes Conway, Faulkner, Johnson, Perry, Pope and Yell. 06/30/2016
Amd. 8 0.00 275,279.99 Amend to move \$38,200.00 from compensation and add to reimbursable in this contract for Counseling Services in DCFS Areas 2,3,5- which includes Conway, Faulkner, Johnson, Perry, Pope and Yell. Add revised budget/payment schedule. The new maximum liability remains the same.
Amd. 7 120,000.00 207,925.80 Amend to extend for FY '15 and add \$120,000.00 to this contract for Counseling Services in DCFS Areas 2,3,5 - Conway, Faulkner, Johnson, Perry, Pope, and Yell Counties and add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$394,000.00. 06/30/2015
Amd. 6 -15,000.00 204,987.55 Amend to obligate \$15,000.00 from this contract for Counseling Services in DCFS Areas 2,3,5 which includes Conway, Faulkner, Johnson, Perry, Pope, and Yell Counties. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$274,000.00

Amd. 4	-10,000.00	15,196.10	To amend to de-obligate \$10,000.00 from this contract for Counseling Services in DCFS Area 3-Saline County. This action is due to under-utilization. Add revised budget & payment schedule and funding availability. The new maximum liability of the contract is \$42,000.
Amd. 3	0.00	8,753.05	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Area 3. The maximum liability of the contract and everything else remains the same.
Amd. 2	-10,000.00	7,082.05	De-obligate contract by \$10,000 for counseling services in Area 3 due to under-utilization. Service Area remains the same.
Amd. 1	0.00	0.00	Transparency Conversion-Original Contract # 4600023777
Original:	62,000.00		To Provide Counseling Services in DCFS Area 3.

9. Agency:	Human Services Department	Contractor:	Life Strategies Counseling Inc	State:	AR
Div/Prog:	Children And Family	Location:	Jonesboro		
Total Authorized:		Org. Term:	07/01/2012 06/30/2013	Procurement:	RFP
Total After Review:	\$435,000.00	Funding:	Federal - 100% - [Social Services Block Grant/Title XX (CFDA 93.667)]		
Total Projected:	\$350,000.00	Contract Number:	4600023783		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 9	10,000.00	265,931.68	Amend to add funding, revise budget and funding availability due to increase utilization for Counseling Services.		
History:					
Amd. 8	70,000.00	211,631.68	Amend to extend, add funding, revise the budget and funding availability for Counseling Services.	06/30/2017	
Amd. 7	95,000.00	150,916.25	To amend to extend, add funding, update the projected total, and revise funding availability and budget/payment schedule for Counseling Services in DCFS Areas 8,9.	06/30/2016	
Amd. 6	10,000.00	101,023.75	To amend to add \$10,000.00, in FY "14 funding, to this contract for Counseling Services in DCFS Areas 8,9. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$260,000.00		
Amd. 5	95,000.00	96,892.50	To amend to extend for FY "15 and add \$95,000.00 to this contract for Counseling Services in DCFS Areas 8,9. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$250,000.00	06/30/2015	
Amd. 4	-40,000.00	96,892.50	To amend to deobligate \$40,000.00 from this contract for Counseling Services in DCFS Areas 8,9 due to under utilization. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$155,000.00		
Amd. 3	95,000.00	48,673.45	To amend to extend and add funding of \$95,000.00 for FY14 to this contract for Counseling Services in DCFS Areas 8,9. Add budget/payment schedule and add funding availability. The new maximum liability of the contract is \$195,000.00	06/30/2014	
Amd. 2	0.00	39,747.50	To amend to add revised Performance Indicators and Certification of Compliance to this contract for Counseling Services in DCFS Areas 8,9. The maximum liability of the contract and everything else remains the same.		
Amd. 1	30,000.00	33,805.00	To add \$30,000.00 to this contract for Counseling Services in DCFS Areas 8,9. Add revised budget/payment schedule. The new maximum liability of the contract is \$100,000.00. This action is due to an increase in referrals. COUNTIES: Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, Randolph,		
Original:	70,000.00		To provide counseling services in DCFS areas 8 & 9. Coverage area is Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, and Randolph counties.		

10. **Agency:** Human Services Department **Contractor:** Piney Ridge Treatment Center, LLC
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$1,979,089.50 **Funding:** State - 100%
Total Projected: \$400,000.00 **Contract Number:** 4600034387

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	710,000.00	1,286,089.00	Amend to add additional funding; revise the budget and funding availability attachments and update the total projected cost for Sexual Rehabilitation Program (SRP)Comprehensive Residential Treatment.	
History:				
Amd. 3	627,789.00	330,239.00	Amend to extend and add funding; revise the budget attachment Sexual Rehabilitative Program - Comprehensive Residential Treatment Services statewide.	06/30/2017
Amd. 2	300,000.00	341,300.50	Add new fund and additional funding, revise the budget attachment and update the total projected cost for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment Services due to increased utilization.	
Amd. 1	241,300.50	76,489.00	Add additional funds and update the budget attachment and the total projected cost for Sexual Rehabilitative Program (SRP)Comprehensive Residential Treatment Services. Project area is statewide.	
Original:	100,000.00		To purchase Sexual Rehabilitation Program (SRP) Comprehensive Residential Treatment Services for DCFS clients statewide.	

11. **Agency:** Human Services Department **Contractor:** Robert Spray LPHDPA
Div/Prog: Children And Family **Location:** Fort Smith **State:** AR
Total Authorized: **Org. Term:** 12/18/2015 06/30/2016 **Procurement:** SSI
Total After Review: \$158,000.00 **Funding:** Federal - 100% - [93.667 - Social Service Block Grant Title XX]
Total Projected: \$325,000.00 **Contract Number:** 4600036089

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	48,000.00	77,700.00	Amend to add funding, revise budget and funding availability due to increase utilization of Psychological Evaluations.	
History:				
Amd. 1	45,000.00	20,500.00	Amend to extend, add funding and revise the budget, funding availability and Performance Indicators for Psychological Evaluations.	06/30/2017
Original:	65,000.00		To purchase Psychological Evaluations services for DCFS clients in Crawford, Franklin, Johnson, Logan, Scott, Sebastian, and Yell counties.	

12. **Agency:** Human Services Department **Contractor:** South Arkansas Regional Health Center Inc
Div/Prog: Children And Family **Location:** El Dorado **State:** AR
Total Authorized: **Org. Term:** 08/01/2013 06/30/2014 **Procurement:** SSI
Total After Review: \$171,200.00 **Funding:** Federal - 100% - [SSBG (CFDA 93.667)]
Total Projected: \$180,000.00 **Contract Number:** 4600029418

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	1,200.00	109,679.08	Amend to add funding, revise budget and funding availability due to increase utilization of Counseling Services.	
History:				
Amd. 6	30,000.00	88,277.50	To amend to extend, add funding and revise the budget and funding availability attachments to continue Counseling Services.	06/30/2017
Amd. 5	45,000.00	86,456.25	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Counseling Services in DCFS Area 4.	06/30/2016
Amd. 4	0.00	79,743.75	Move \$9,500.00 from compensation to reimbursable.	
Amd. 3	45,000.00	33,337.50	To amend to extend for FY"15 and add \$45,000.00 to this contract for Counseling Services in DCFS Area 4. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$95,000.00	06/30/2015

Amd. 2	-30,000.00	33,337.50	To deobligate \$30,000.00 from this contract for Counseling services in DCFS Area 4. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$50,000.00.
Amd. 1	35,000.00	11,977.50	To add \$35,000.00 to this contract for Counseling Services in DCFS Area 4. This action is due to an increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$80,000.00. Service coverage is Columbia, Nevada, Ouachita, Union, counties.
Original:	45,000.00		To Provide Counseling Services in DCFS Area 4 for \$45,000.00 (Columbia, Nevada, Ouachita and Union.)

13. Agency: Insurance Department

Contractor: Area Agency on Aging of Western Arkansas

Location: Fort Smith

State: AR

Total Authorized:

Org. Term: 07/19/2013 06/30/2014 **Procurement:** RFQ

Total After Review:

\$111,058.44 **Funding:** Federal - 100% - [ACL - SHIP Base Grant]

Total Projected:

\$22,228.92

Contract Number: 4600029588

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	15,000.00	89,215.68	To add funds and extend date on contract.	06/30/2018
History:				
Amd. 3	22,045.00	66,686.76	To add funds and extend contract expiration date	06/30/2017
Amd. 2	29,555.60	44,457.84	To extend the Contract Expiration Date for one year, and to add funds needed to reimburse Vendor for providing Medicare counseling and assistance.	06/30/2016
Amd. 1	22,228.92	8,997.42	Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.	06/30/2015
Original:	22,228.92		Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.	

14. Agency: Insurance Department

Contractor: Arkansas Foundation for Medical Care

Location: Little Rock

State: AR

Total Authorized:

Org. Term: 07/01/2015 12/31/2015 **Procurement:** SSJ

Total After Review:

\$91,816.59 **Funding:** Federal - 75% - [HHS/CCIIO Cycle II Grant]; Other - 25% - [Arkansas Insurance Dept Trust Fund]

Total Projected:

\$43,750.00

Contract Number: 4600034750

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	25,000.00	64,487.50	Add additional funds to Special Procurement	
History:				
Amd. 3	0.00	0.00	Request to extend date of current contract while processing an RFP.	06/30/2017
Amd. 2	23,066.59	0.00	To add funds to existing contract to complete scope of work.	
Amd. 1	0.00	0.00	To extend existing contract to complete scope of work.	07/31/2016
Original:	43,750.00		Previous contract did not cover two items in the original scope and the contract expired. This contract will allow AFMC to complete scope of work to ensure iRATE is an integrated solution that supports rate review.	

15. Agency: Insurance Department		Contractor: Mid-Delta Community Partnership	
		Location: Helena West Helena	State: AR
Total Authorized:		Org. Term: 04/01/2014 12/31/2014	Procurement: RFQ
Total After Review:	\$125,000.00	Funding: Federal - 100% - [DHS - ACL-MIPPA Grant]	
Total Projected:	\$50,000.00		Contract Number: 4600031860
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 5	5,000.00	111,900.00	To add funds and extend contract date.
History:			
Amd. 4	30,000.00	85,650.00	To extend date and add funds
Amd. 2	40,000.00	48,900.00	To add funds to the Contract
Amd. 1	0.00	42,600.00	To help limited income Arkansas Medicare beneficiaries and their caregivers apply for Part D Extra Help and Medicare Savings Programs, and to educate rural beneficiaries about Medicare Preventive Services and Prescription Drug Plans.
Original:	50,000.00		Help Arkansas Medicare beneficiaries and their caregivers apply for Extra Help and Medicare Savings Programs and educate them about Preventive Services and Medicare Prescription Drug Plans (Part D).

16. Agency: U of A - Fayetteville		Contractor: Friendship Community Care Inc	
		Location: Russellville	State: AR
Total Authorized:		Org. Term: 02/20/2017 06/30/2017	Procurement: SSJ
Total After Review:	\$250,056.55	Funding: Federal - 91% - [US DOE H418P1300007-14; US DOE H126A]; State - 8%	
Total Projected:	\$500,113.00		Contract Number: RA1173984
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	250,056.55		Services for 41 youth participants in program group of PROMISE Model Demonstration Project to include youth assessment, job development, job placement, job readiness training, work site monitoring, case management, etc.

17. Agency: U of A - Fayetteville		Contractor: Thomas & Thomas LLP	
		Location: Little Rock	State: AR
Total Authorized:		Org. Term: 08/05/2014 06/30/2015	Procurement: SSJ
Total After Review:	\$54,999.00	Funding: Cash - 100%	
Total Projected:	\$25,000.00		Contract Number: RA1153903
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 2	5,000.00	48,400.00	Additional funding to continue arbitrage services & filing of IRS forms to finish out FY 16-17.
History:			
Amd. 1	24,999.00	15,500.00	Continuation of services in calculation of rebatable arbitrage & filing of IRS forms in relation to various tax exempt bond issues.
Original:	25,000.00		Calculation of rebatable arbitrage and the filing of necessary forms with the IRS in relation to the University's various tax-exempt bond issues.

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

Technical & General Services Contracts

1. Agency: Arkansas State Police		Contractor: Transcription Outsourcing LLC		State: CO
		Location: Denver		
Total Authorized:	\$0.00	Org. Term:	Procurement: RFP	
Total After Review:	\$0.00	Funding:	Other - 100% - [Special Revenue]	
Total Projected:	\$1,575,000.00			Contract Number: 4600029238
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	225,000.00	266,859.92	This amendment is to renew the existing transcription service contract for another year term. Services are utilized by State Police investigators throughout the State.	04/22/2018
History:				
Amd. 1	225,000.00	152,382.86	This amendment is to extend the contract period for another year to begin 04/23/2016 through 04/22/2017. A continuation of the services to provide translation of voice dictation to document is still needed.	04/22/2017
Original:	0.00		This amendment is to extend the contract period for another year to begin 04/23/2016 through 04/22/2017. A continuation of the services to provide translation of voice dictation to document is still needed.	
2. Agency: Arkansas State Police		Contractor: Voice Products Inc.		State: KS
		Location: Sedgwick		
Total Authorized:	\$0.00	Org. Term: 03/20/2016 02/23/2017	Procurement: EL	
Total After Review:	\$36,862.00	Funding:	Other - 100% - [Special Revenue]	
Total Projected:	\$258,034.00			Contract Number: 4600036707
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	39,442.29	36,862.00	Renewal of one (1) year Gold Maintenance Warranty on Troop Headquarters voice recorder systems throughout the State.	02/23/2018
Original:	36,862.00		The contract is to purchase maintenance/warranty for voice recorders located in the State Police troop offices throughout the state of Arkansas.	
3. Agency: Correction Department		Contractor: Chem-Aqua		State: TX
		Location: Irving		
Total Authorized:		Org. Term: 03/01/2016 02/28/2017	Procurement: EL	
Total After Review:	\$257,624.04	Funding:	State - 100%	
Total Projected:	\$1,826,554.44			Contract Number: 4600036439
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	257,624.04	187,077.45	To extend date and funds for one (1) year in order to continue water treatment services for various facilities of the Arkansas Department of Correction.	02/28/2018
Original:	257,624.04		Contract for water treatment services and related chemicals for AR. Dept. of Correction systems at its facilities located throughout the state. Contractor will provide monthly field tests and chemical analysis of water samples contained in all systems being treated at each location as well as written reports to include recommendations needed to maintain proper treatment. Contractor will be available on an "on-call" basis for emergencies. Copies of reports will be provided for Construction Mgr.	
4. Agency: DFA-Management Services		Contractor: Ikaso Consulting LLC		State: CA
		Location: San Bruno		
Total Authorized:		Org. Term: 07/25/2016 07/24/2017	Procurement: RFP	
Total After Review:	\$457,020.00	Funding:	State - 100%	
Total Projected:	\$3,199,140.00			Contract Number: 4600037810
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Amd. 2 319,500.00 400,740.00 This amendment is for Ikaso Consulting, LLC to provide expert advice and assistance with an upcoming DHS procurement to implement an Electronic Health Record System and Patient Billing System for the Arkansas State Hospital.

History:

Amd. 1 785,860.00 107,080.00 This amendment is for Ikaso Consulting, LLC to provide expert advice and assistance with upcoming DHS procurements to include Independent Assessment and Provider Transition Support.

Original: 457,020.00 This procurement is for an External Public Procurement Consultant to provide expert advice and assistance with upcoming DHS procurements including Dental Only Managed Care for the Division of Medical Services.

5. Agency: Education Department **Contractor:** Sungard Public Sector Pentamation K12 Education

Location: Bethlehem **State:** PA

Total Authorized: \$0.00 **Org. Term:** 07/01/2016 06/30/2017 **Procurement:** EL

Total After Review: \$1,202,838.00 **Funding:** State - 100%

Total Projected: \$14,697,438.00 **Contract Number:** 4600037176

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 2	2,616,733.17	1,517,065.44	To extend date and add funding for year 2 of contract. Contract overview: Proprietary Software applications and services to enhance software for the AR school districts and charter schools.	06/30/2018
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History:

Amd. 1 1,351,351.12 34,105.80 Amendment 1 is for FY17 maintenance costs that were inadvertently left off of the original contract OA 4600037176 that was began 07/01/2016.

Original: 1,202,838.00 Additional software applications and services to enhance software for AR School Districts and Charter Schools - Proprietary Software.

6. Agency: Education Department **Contractor:** Winthrop University

Location: Rock Hill **State:** SC

Total Authorized: \$0.00 **Org. Term:** 09/24/2016 06/30/2017 **Procurement:** SSJ

Total After Review: \$27,292.65 **Funding:** State - 100%

Total Projected: \$191,048.55 **Contract Number:** 4600038479

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 1	28,000.00	27,292.65	Arkansas Department of Education would like amend this contract for one year for FY2018. This will be year 2 of a seven year contract. Winthrop University provides the CERRA training for our Teacher Cadet Program.	06/30/2018
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Original: 27,292.65 Vendor to provide two trainers and curriculum training materials for Teacher Cadet Curriculum Training.

7. Agency: Education-Educational TV **Contractor:** Sharp Cleaning Services Inc.

Location: Sherwood **State:** AR

Total Authorized: \$0.00 **Org. Term:** **Procurement:** CB

Total After Review: \$0.00 **Funding:** Cash - 100%

Total Projected: \$332,871.28 **Contract Number:** 4600031839

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 3	47,553.04	139,631.64	Extend contract for one additional year.	04/30/2018
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History:

8. Agency: Health Department **Contractor:** Bankcorpsouth Insurance Services

Location: Little Rock **State:** AR

Total Authorized: \$0.00 **Org. Term:** **Procurement:** CB

Total After Review: \$0.00 **Funding:** State - 100%

Total Projected: \$514,283.00 **Contract Number:** 4600031949

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 3	73,469.00	257,951.00	To allow ADH/Center for Local Public Health to continue to provide medical liability insurance and tail insurance for physicians, dentists, Advanced Practice Nurses and Registered Nurses.	04/30/2018
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9. **Agency:** Health Department **Contractor:** Oxford Immunotec Inc/Oxford Diagnostic Laboratories
Location: Marlborough **State:** MA
Total Authorized: **Org. Term:** 02/14/2017 02/13/2018 **Procurement:** SSJ
Total After Review: \$180,000.00 **Funding:** Federal - 25% - [Ryan White]; State - 75%
Total Projected: \$180,000.00 **Contract Number:** 4600039527
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 180,000.00 The T-SPOT TB test has become the preferred method of TB testing in Arkansas over PPD skin tests and Quantiferon blood tests. Administration of the T-SPOT requires no additional training and not additional lab supplies while providing more accurate test results in a very timely manner. Oxford Immunotec holds the only patent for the technology behind the T-SPOT test.

10. **Agency:** Health Department **Contractor:** University of Arkansas-Medical Sciences Treasurers Office
Location: Little Rock **State:** AR
Total Authorized: **Org. Term:** 07/01/2016 06/30/2017 **Procurement:** IGV
Total After Review: \$538,941.00 **Funding:** State - 100%
Total Projected: \$2,695,000.00 **Contract Number:** 4600037348
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 1 100,000.00 87,245.18 To add funds to ensure adequate bandwidth and connectivity for telemedicine to our stroke, STEMI and trauma facilities.
Original: 538,941.00 Trauma Image Repository: A centrally located server that stores images received from trauma centers which participate in the Arkansas Trauma System. The purpose is to share electronic images, such as CT scans, MRIs, X-rays, PET scans, ECHOs, and ultrasounds, with trauma centers where the patient is to be transferred for trauma care. The repository is a secure, Web-based program that allows the physicians and hospital staff access to patients' electronic images.

11. **Agency:** Human Services Department **Contractor:** OPTUM Government Solutions Inc.
Div/Prog: Medical Services **Location:** Eden Prairie **State:** MN
Total Authorized: \$0.00 **Org. Term:** **Procurement:** RFP
Total After Review: \$0.00 **Funding:** Federal - 90% - [Medicaid (93.778)]; State - 10%
Total Projected: \$68,194,801.00 **Contract Number:** 4600031305
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 6 204,912.00 33,286,966.94 For the purpose of implementing T-MSIS Source to Target Mapping (Rework and MFP Extracts as part of the A.M.E. MMIS Data Warehouse and Service Contract Number 4600031305. Included are new SOW and Budget. Update Projected Total Cost.
History:
Amd. 4 13,804,246.00 20,502,354.51 Exercising option to extend contract, and adding additional funds Purpose is to provide technical, operational and maintenance support for the Arkansas Medicaid data warehouse and Decision Support System. 06/30/2017

12. **Agency:** Labor Department **Contractor:** SHI International
Location: Dallas **State:** TX
Total Authorized: **Org. Term:** 03/15/2017 03/15/2024 **Procurement:** CC
Total After Review: \$198,736.00 **Funding:** Federal - 19% - [OSHA Grant]; State - 62%; Other - 19% - [Special Revenue - Boiler Inspection Division and Board of Electrical Examiners]
Total Projected: \$198,736.00 **Contract Number:** 4600039592
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 198,736.00

The purpose and scope of this contract is to replace the legacy system for the Code Enforcement Licensing System software operation, and use Laserfiche Software to develop an Enterprise Content Management (ECM) System. The ECM system will be used to issue licenses, permits and complete inspections. In addition, Laserfiche will also provide a means to streamline other business processes in the agency, and integrate with AASIS, SQL, and many other third party applications.

13. Agency: Military Department

Contractor: Computer Aid Inc

Location: Harrisburg

State: PA

Total Authorized: \$0.00 Org. Term:

Procurement: CC

Total After Review: \$0.00 Funding: Federal - 98% - [DoD Appropriation 2065, 131 QOIM]; State - 1%

Total Projected: \$2,400,000.00

Contract Number: 4600039548

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	519,261.60	303,889.14	Extend and add FY17 Funds to carry CAI Staff Augmented contract through 31 December and to approve total project cost of \$2,400,000.	12/31/2017

History:

14. Agency: Military Department

Contractor: Southern Mail Janitorial Services

Location: North Little Rock

State: AR

Total Authorized: \$0.00 Org. Term:

Procurement: IB

Total After Review: \$0.00 Funding: Federal - 100% - [FEDERALLY REIMBURSED]

Total Projected: \$114,718.24

Contract Number: 4600029040

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	16,388.32	58,724.81	3RD EXTENSION OF ORIGINAL CONTRACT / JANITORIAL SERVICES FOR BUILDING 28001, CAMP J.T. ROBINSON, PER CONTRACT SPECIFICATIONS	03/31/2018

Amd. 2	16,388.32	46,433.57	2nd Extension of Original Contract / Janitorial Services for Building 28001, Camp J.T. Robinson, per Contract Specifications	03/31/2017
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15. Agency: Pulaski Technical College

Contractor: GCA Education Services, Inc.

Location: Knoxville

State: TN

Total Authorized: Org. Term: 03/01/2017 02/29/2020 Procurement: RFP

Total After Review: \$1,798,293.00 Funding: Cash - 100%

Total Projected: \$4,196,017.00

Contract Number: RA069316004

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original:	1,798,293.00	To provide management and janitorial service to all facilities of Pulaski Technical College.
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16. Agency: U of A - Fayetteville

Contractor: Sirius Computer Solutions Inc

Location: San Antonio

State: TX

Total Authorized: Org. Term: 02/14/2017 01/20/2020 Procurement: RFP

Total After Review: \$391,820.00 Funding: State - 100%

Total Projected: \$391,820.00

Contract Number: RA20170031

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original:	391,820.00	Managed Services to maintain z/OS and ISV tools through upgrades, resolution of issues, 24/7 on-call support.
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17. **Agency:** U of A - Medical Sciences **Contractor:** Reardon Management LLC dba Corvus of Little Rock
Location: Little Rock **State:** AR
Total Authorized: **Org. Term:** 03/01/2017 02/28/2022 **Procurement:** IB
Total After Review: \$111,780.00 **Funding:** Cash - 100%
Total Projected: \$111,780.00 **Contract Number:** RA17150625
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 111,780.00 Janitorial Services for UAMS-College of Medicine-Pediatrics-Kids First-Morrilton (411 Lentz Drive, Morrilton, AR 72110)

18. **Agency:** U of A - Medical Sciences **Contractor:** Siteimprove
Location: Minneapolis **State:** MN
Total Authorized: **Org. Term:** 02/17/2017 02/16/2022 **Procurement:** RFP
Total After Review: \$189,598.77 **Funding:** Cash - 100%
Total Projected: \$189,598.77 **Contract Number:** RA17150626
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 189,598.77 Software shall assist the UAMS institution to maintain website quality and comply with Worldwide Web Consortium Content Accessibility Guidelines (WCAG 2.0)

19. **Agency:** U of A - Pine Bluff **Contractor:** Fetterman & Associates
Location: San Jose **State:** CA
Total Authorized: **Org. Term:** 07/01/2017 06/30/2024 **Procurement:** RFP
Total After Review: \$468,879.79 **Funding:** Federal - 100% - [Master Tobacco Settlement Agreement]
Total Projected: \$468,879.79 **Contract Number:** 1601600004OR
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 468,879.79 The purpose of this initiative is to contract for the performance of a comprehensive outcomes-based evaluation of the Minority Initiative Sub-Recipient Grant Office (MISRGO). The information from the evaluation will be used to improve the program and to show the impact of the work being done in minority communities. All services performed and materials produced under the contract will be accomplished in consultation with and under the direction of UAPB MISRGO.

20. **Agency:** Veterans Affairs **Contractor:** Symphony Diagnostic Services
Location: Sparks **State:** MD
Total Authorized: \$0.00 **Org. Term:** **Procurement:** IB
Total After Review: \$0.00 **Funding:** Cash - 100%
Total Projected: \$152,760.00 **Contract Number:** 4600036721
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 1 13,782.85 10,274.75 To extend the contract for another year and to add a new service locale per contract verbiage that states these services can be utilized by the new veterans home at another date. 02/28/2018
Original: 0.00 To extend the contract for another year and to add a new service locale per contract verbiage that states these services can be utilized by the new veterans home at another date.