



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 17, 2017

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

Attached are my recommendations for reappropriation of various infrastructure projects for the 2017-2019 Biennium. The recommendations are separated by fund accounts for your review.

My recommendations for the 90th Session Projects Account (KBR) reflect the anticipated need for appropriations for capital projects requested by the agencies and institutions. As of February 9, 2017 a total of \$317.9 million has been released from both the Executive and Legislative Divisions during the current biennium.

All other projects have been requested pursuant to agency review.

Projects funded in accordance with the provisions of A.C.A. §19-5-1004(c), which allows the Technical Institutes to retain year-end fund balances, have been reappropriated at levels requested by the Institutes.

I would appreciate your introducing these requests as Joint Budget Committee Bills.

Sincerely,

A handwritten signature in black ink that reads "Asa Hutchinson".

Asa Hutchinson

AH:db:wkt
Attachment

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REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

90th Session Account (2015 - KBR)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>SECRETARY OF STATE</u>			
State Capitol Bldg-HVAC North End-90th	\$0	\$6,500,000	Pending Release of Funds
State Capitol Bldg-Roof/Windows-90th	\$0	\$2,500,000	Pending Release of Funds
State Capitol Grnds Various Proj-90th	\$0	\$538,112	Pending Release of Funds
State Capitol Grnds-Storm Sys Renov-90th	\$0	\$483,000	Pending Release of Funds
State Capitol Bldg-Restroom Maint - 90th	\$0	\$500,000	Pending Release of Funds
State Capitol Bld-Interior Plumbing-90th	\$0	\$108,393	Pending Release of Funds
State Capitol Bldg-Electrical Panel-90th	\$0	\$212,980	Pending Release of Funds
State Capitol Bld-As-Built drawings-90th	\$0	\$250,000	Pending Release of Funds
State Capitol-Green Initiatives-90th	\$0	\$1,500,000	Pending Release of Funds
Voting Machine Equip Replacement-90th	\$0	\$30,000,000	Pending Release of Funds
State Capitol Exter-Clean/Restore-90th	\$0	\$3,500,000	Pending Release of Funds
<u>ARKANSAS TOBACCO CONTROL</u>			
Case/Licensing & Records Mgmt Syst-90th	\$0	\$206,100	Pending Release of Funds
<u>CAPITOL ZONING DISTRICT COMMISSION</u>			
EZGO 2Five Low Speed Vehicle-90th Sess	\$0	\$15,000	Pending Release of Funds
<u>ARKANSAS PUBLIC DEFENDER COMMISSION</u>			
Juvenile Offender Resentencing-90th	\$0	\$2,496,584	Project In Progress
<u>WAR MEMORIAL STADIUM COMMISSION</u>			
Construction/Equipment/Maintenance-90th	\$0	\$5,000	Pending Release of Funds
Various Proj Real Prop/Facilities-90th	\$0	\$580,000	Pending Release of Funds
Southwest Concourse Restrooms-90th Sess	\$0	\$500,000	Pending Release of Funds
North and South Scoreboards-90th Sess	\$0	\$1,500,000	Pending Release of Funds
<u>ARKANSAS WATERWAYS COMMISSION</u>			
Three Rivers Study Project Expenses-90th	\$0	\$1,500,000	Pending Release of Funds
<u>AR DEPARTMENT OF VETERANS' AFFAIRS</u>			
181 of 15 (1(A))	\$0	\$305,700	Pending Release of Funds

REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

90th Session Account (2015 - KBR)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>AR AGRICULTURE DEPARTMENT</u>			
Real Property & Facilities - 90th Sess	\$0	\$24,650,000	Project In Progress
Const/Personal Serv/Agri Disaster-90th	\$0	\$10,000,000	Pending Release of Funds
AR Boll Weevil Suppression Erad-90th	\$0	\$13,800,000	Pending Release of Funds
<u>ARKANSAS GEOLOGICAL SURVEY</u>			
149 of 15 (1(A))	\$0	\$95,000	Pending Release of Funds
<u>DEPARTMENT OF CORRECTION</u>			
DOC - Ester Unit - 90th Session	\$0	\$1,343,000	Project In Progress
Female Work Release-Pine Bluff-90th Sess	\$0	\$1,286,909	Pending Release of Funds
Lease Pmts-Malvern/Grimes/Ouachita-90th	\$0	\$2,277,300	Pending Release of Funds
Leasing Bed Space Out-of-State Fac-90th	\$0	\$213,000	Project In Progress
Operating Exp-Ouachita River Unit-90th	\$0	\$574,113	Pending Release of Funds
Operatng Expenses - Tucker Unit - 90th	\$0	\$534,853	Pending Release of Funds
Fund Transfer-Co Jail Reimbursement-90th	\$0	\$4,380,000	Pending Release of Funds
Existing Facilities Various Proj - 90th	\$0	\$7,802,000	Project In Progress
Diagnostic Unit in Pine Bluff - 90th	\$0	\$10,000,000	Pending Release of Funds
Critical Infrastructure-Fence Syst-90th	\$0	\$625,000	Pending Release of Funds
Water Filtration Syst-Tucker Unit-90th	\$0	\$80,000	Pending Release of Funds
Camera Systems & Recorders - 90th	\$0	\$2,000,000	Pending Release of Funds
Constr/Improv/Upgrade Existing Fac-90th	\$0	\$3,000,000	Pending Release of Funds
Drainage Maintenance-East AR Unit-90th	\$0	\$300,000	Pending Release of Funds
Cummins Farm-Rice & Gritts Mill-90th	\$0	\$604,830	Pending Release of Funds
<u>DEPARTMENT OF COMMUNITY CORRECTION</u>			
Real Prop/Facilities-Variou Proj-90th	\$0	\$10,000,000	Pending Release of Funds

REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

90th Session Account (2015 - KBR)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>DEPARTMENT OF EDUCATION</u>			
Computer Science Initiatives - 90th Sess	\$0	\$2,220,215	Project In Progress
Fund Transfer for AR Better Chance-90th	\$0	\$14,500,000	Pending Release of Funds
Arkansas School Recognition Prog-90th	\$0	\$10,000,000	Pending Release of Funds
Teach for America Grant - 90th Sess	\$0	\$1,000,000	Pending Release of Funds
Arkansas Academic Roadmap Grant-90th	\$0	\$1,000,000	Pending Release of Funds
Fund Transfer-PSF-Open Enrollment-90th	\$0	\$5,000,000	Pending Release of Funds
<u>SCHOOL FOR THE BLIND</u>			
Various Capital Projects - 90th Session	\$0	\$1,500,000	Pending Release of Funds
<u>SCHOOL FOR THE DEAF</u>			
Various Capital Projects - 90th Session	\$0	\$1,398,271	Project In Progress
<u>EDUCATIONAL TELEVISION COMMISSION</u>			
Broadcast Infra/Network Dist Syst-90th	\$0	\$4,690,000	Pending Release of Funds
Arkansas Veterans' Initiative-90th Sess	\$0	\$260,000	Pending Release of Funds
<u>CROWLEY'S RIDGE TECHNICAL INSTITUTE</u>			
Cosmetology Classrm/Lab Facilities-90th	\$0	\$830,750	Pending Release of Funds
Major Maintenance/Facilities Repair-90th	\$0	\$907,000	Pending Release of Funds
GR Fund Bal to GIF-FY15/16-90th	\$0	\$47,252	Project In Progress
<u>NORTHWEST TECHNICAL INSTITUTE</u>			
Const/Security/Tech Upgrade/Library-90th	\$0	\$2.11	Pending Release of Funds
Industrial Technology Center-90th Sess	\$0	\$2,471,400	Pending Release of Funds
Allied Health Facility - 90th Session	\$0	\$5,805,432	Pending Release of Funds
GR Fund Bal to GIF-FY15/16-90th	\$0	\$171,179	Pending Release of Funds
<u>RIVERSIDE VOCATIONAL TECHNICAL SCHOOL</u>			
GR Fund Bal to GIF-FY15/16-90th	\$0	\$158,626	Project In Progress
<u>DEPARTMENT OF CAREER EDUCATION</u>			
Fund Transf-Skills Development Fund-90th	\$0	\$40,000,000	Pending Release of Funds
<u>DFA - MANAGEMENT SERVICES</u>			
Real Prop/Facilities Departmnt-Wide-90th	\$0	\$2,000,000	Pending Release of Funds

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

90th Session Account (2015 - KBR)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>DFA - BUILDING AUTHORITY</u>			
State-Owned Real Prop & Facilities-90th	\$0	\$40,000,000	Pending Release of Funds
<u>DFA - DISBURSING OFFICER</u>			
Contingency Approp-Capital Projects-90th	\$0	\$500,000	Pending Release of Funds
State Motor Vehicle Acquisition-90th	\$0	\$4,000,000	Pending Release of Funds
<u>ARKANSAS DEPARTMENT OF HEALTH</u>			
Community Org Grants-Hunger Relief-90th	\$0	\$20,000	Pending Release of Funds
Grants for Hunger Relief Programs - 90th	\$0	\$2,000	Pending Release of Funds
Real Property & Facilities - 90th Sess	\$0	\$8,000,000	Pending Release of Funds
<u>DEPARTMENT OF HIGHER EDUCATION</u>			
Hist Black College/Univ Grants-90th Sess	\$0	\$30,000	Pending Release of Funds
Grants-Hist Black College/Univ-90th Sess	\$0	\$10,000	Pending Release of Funds
Governor's Distinguished Scholars-90th	\$0	\$4,000,000	Pending Release of Funds
Real Prop & Facilities-Institutions-90th	\$0	\$15,000,000	Pending Release of Funds
Fund Transf-Workforce Initiative-90th	\$0	\$2,000,000	Pending Release of Funds
<u>DEPARTMENT OF HUMAN SERVICES</u>			
After School Program Grants-90th Session	\$0	\$50,000	Pending Release of Funds
General Improv Projects-DAAS-90th Sess	\$0	\$15,000	Pending Release of Funds
Senior Citizen Center Grnts-DAAS-#1-90th	\$0	\$20,000	Pending Release of Funds
Senior Citizen Center Grnts-DAAS-#2-90th	\$0	\$20,000	Pending Release of Funds
Meals on Wheels Grants-DAAS-90th Session	\$0	\$10,000	Pending Release of Funds
792 of 15 (1(A))	\$0	\$20,000	Pending Release of Funds
Transitional Living Shelter Grt-DBH-90th	\$0	\$10,000	Pending Release of Funds
Conway Human Dev Cntr Grnt-DDS-90th	\$0	\$25,000	Pending Release of Funds
Human Dev Center Grants-DDS-90th Sess	\$0	\$50,000	Pending Release of Funds
Addtl Medicaid Funding Grants-DMS-90th	\$0	\$64,577,065	Pending Release of Funds
Real Prop/Facilities Departmnt-Wide-90th	\$0	\$2,300,000	Pending Release of Funds
Booneville Human Development Cntr-90th	\$0	\$7,778,144	Pending Release of Funds
DHS-DYS Surveillance Syst Upgrades-90th	\$0	\$5,000,000	Pending Release of Funds

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

90th Session Account (2015 - KBR)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>AR ECONOMIC DEVELOPMENT COMMISSION</u>			
240 of 15 (1(A))	\$0	\$40,000	Pending Release of Funds
255 of 15 (1(A))	\$0	\$50,000	Pending Release of Funds
428 of 15 (1(A))	\$0	\$20,000	Pending Release of Funds
150 of 15 (1(A))	\$0	\$10,000,000	Pending Release of Funds
553 of 15 (1(A))	\$0	\$3,250,000	Project In Progress
150 of 15 (1(D))	\$0	\$400,000	Pending Release of Funds
150 of 15 (1(C))	\$0	\$3,000,000	Pending Release of Funds
150 of 15 (1(B))	\$0	\$5,665,000	Project In Progress
150 of 15 (1(E))	\$0	\$6,994,126	Pending Release of Funds
245 of 15 (1(A-B))	\$0	\$24,625	Pending Release of Funds
245 of 15 (1(A-B))	\$0	\$5,625	Project In Progress
460 of 15 (1(A))	\$0	\$70,793.50	Pending Release of Funds
756 of 15 (1(A))	\$0	\$88,650	Pending Release of Funds
762 of 15 (1(A))	\$0	\$83,725	Pending Release of Funds
478 of 15 (1(B))	\$0	\$91,112.50	Pending Release of Funds
504 of 15 (1(A))	\$0	\$29,550	Pending Release of Funds
653 of 15 (1(A))	\$0	\$24,625	Pending Release of Funds
214 of 15 (1(A))	\$0	\$7,000,000	Pending Release of Funds
<u>DAH - CENTRAL ADMINISTRATION</u>			
212 of 15 (2(A))	\$0	\$614,125	Pending Release of Funds
Building/Land Purch 906 Broadway-90th	\$0	\$1,000,000	Pending Release of Funds
County Courthouse Restoration Grnts-90th	\$0	\$1,250,000	Pending Release of Funds
Land Acquisition/Stewardship - 90th Sess	\$0	\$2,180,000	Pending Release of Funds
Various Capital Projects - 90th Session	\$0	\$350,000	Pending Release of Funds
<u>DEPARTMENT OF PARKS AND TOURISM</u>			
153 of 15 (1(A))	\$0	\$6,000,000	Pending Release of Funds
<u>LAW ENFORCEMENT STANDARDS & TRAINING</u>			
Const/Maint - Real Prop/Facilities-90th	\$0	\$2,000,000	Pending Release of Funds
Purchase of Physical Fitness Equip-90th	\$0	\$25,000	Pending Release of Funds

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

90th Session Account (2015 - KBR)

Agency / Project	Agency Request	Executive Recommendation	Project Status
STATE CRIME LABORATORY			
Various Proj Real Prop/Facilities-90th	\$0	\$1,000,000	Pending Release of Funds
ARKANSAS STATE POLICE			
Fleet Vehicle Purchase - 90th Session	\$0	\$7,200,000	Pending Release of Funds
ASP Troop L Headquarters-Lowell-90th	\$0	\$10,818,100	Pending Release of Funds
ASP Troop F Headquarters-Warren-90th	\$0	\$3,196,600	Pending Release of Funds
IT Equipment/Software/Enhancements-90th	\$0	\$1,640,167	Pending Release of Funds
Centralized Evidence/Inventory Syst-90th	\$0	\$3,879,500	Pending Release of Funds
Replace AWIN Microwave Radio Equip-90th	\$0	\$12,900,000	Pending Release of Funds
Lonoke Co Tower Replace/Relocate-90th	\$0	\$1,600,000	Pending Release of Funds
Replace Radio Repeater Infrastr-90th	\$0	\$12,406,097	Project In Progress
AWIN Building/Tower Remediation - 90th	\$0	\$1,500,000	Pending Release of Funds
AWIN User Mgmt System-Radio Traffic-90th	\$0	\$100,000	Pending Release of Funds
FCC 700 MHz Narrowbanding Mandate-90th	\$0	\$70,000,000	Pending Release of Funds
AWIN New Radio Repeater Sites/Infra-90th	\$0	\$2,500,000	Pending Release of Funds
STATE MILITARY DEPARTMENT			
Camp Robinson Readiness Center-90th	\$0	\$1,852,606	Pending Release of Funds
Constr/Renovation-ADA Compliance-90th	\$0	\$750,000	Pending Release of Funds
Const/Renov-Youth Program Facility-90th	\$0	\$10,000,000	Pending Release of Funds
DEPARTMENT OF EMERGENCY MANAGEMENT			
Emerg Operations Cntr AV Equipment-90th	\$0	\$400,000	Pending Release of Funds
INSTITUTIONS OF HIGHER EDUCATION			
HENDERSON STATE UNIVERSITY			
Const/Security/Tech Upgrade/Library-90th	\$0	\$62,500	Pending Release of Funds
Phase I Renov-Various Campus Bldgs-90th	\$0	\$3,000,000	Pending Release of Funds
School of Business/Mooney Hall-90th	\$0	\$2,000,000	Pending Release of Funds
Upgrad/Replace Campus Netwk Infra-90th	\$0	\$1,800,000	Pending Release of Funds
Hot Springs Educ Cntr Equip/Furnish-90th	\$0	\$200,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$1,690,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$596,197	Pending Release of Funds

REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

90th Session Account (2015 - KBR)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>SOUTHERN AR UNIVERSITY</u>			
Mech/Elec Engineering Labs/Clsrms-90th	\$0	\$2,333,950	Pending Release of Funds
Technology Infrastr Improv/Upgrades-90th	\$0	\$2,666,050	Pending Release of Funds
Agri Instructional Lab Facilities-90th	\$0	\$1,405,500	Pending Release of Funds
STEM Training Cntr-Renov/Upgrades-90th	\$0	\$594,500	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$1,660,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$516,183	Pending Release of Funds
<u>SOUTHERN AR UNIVERSITY-TECH BRANCH</u>			
Const/Security/Tech Upgrade/Library-90th	\$0	\$296.51	Pending Release of Funds
Auto Body Shop Building-90th Session	\$0	\$20,000	Pending Release of Funds
Career&Workforce Development Center-90th	\$0	\$2,750,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$620,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$199,525	Pending Release of Funds
Camden Dormitory-Fire Training Acad-90th	\$0	\$1,000,000	Pending Release of Funds
Fire Training Academy Simulators-90th	\$0	\$500,000	Pending Release of Funds
Deferred Maint Fire Training Acad - 90th	\$0	\$60,000	Pending Release of Funds
Deferred Maint Environ Trng Acad - 90th	\$0	\$10,000	Pending Release of Funds
<u>AR STATE UNIVERSITY - BEEBE</u>			
ASU-Beebe-Heber Sprgs Academic Bldg-90th	\$0	\$20,000	Pending Release of Funds
IT Services Data Center - 90th Session	\$0	\$2,813,000	Pending Release of Funds
Renovations of State Hall - 90th Session	\$0	\$437,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$980,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$488,585	Pending Release of Funds

REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

90th Session Account (2015 - KBR)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>AR STATE UNIVERSITY - JONESBORO</u>			
Dyess Colony/Johnny Cash Home-90th Sess	\$0	\$75,000	Pending Release of Funds
Lakeport Plantation Educ Center - 90th	\$0	\$10,000	Pending Release of Funds
Renovation of Wilson Hall - 90th Sess	\$0	\$3,000,000	Pending Release of Funds
College of Fine Arts-Studio Arts - 90th	\$0	\$3,000,000	Pending Release of Funds
Renov-International Studnt Cntr Bld-90th	\$0	\$2,000,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$4,620,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$2,273,164	Pending Release of Funds
ASU System-Variou Inst/Entities-90th	\$0	\$15,000,000	Pending Release of Funds
Const/Security/Tech Upgrade/Library-90th	\$0	\$500,000	Pending Release of Funds
<u>AR STATE UNIVERSITY - MOUNTAIN HOME</u>			
Occupational Technical Center - 90th	\$0	\$2,000,000	Pending Release of Funds
Health & Wellness Center - 90th Sess	\$0	\$750,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$180,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$179,260	Pending Release of Funds
<u>AR STATE UNIVERSITY - NEWPORT</u>			
Workforce Education Prog-Jonesboro-90th	\$0	\$30,000	Pending Release of Funds
Workforce Educ Program-Marked Tree-90th	\$0	\$25,000	Pending Release of Funds
Multi-Purpose Bldg-Jonesboro Campus-90th	\$0	\$2,000,000	Pending Release of Funds
Renovation of Academic Building - 90th	\$0	\$750,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$300,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$239,545	Pending Release of Funds

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

90th Session Account (2015 - KBR)

Agency / Project	Agency Request	Executive Recommendation	Project Status
AR TECH UNIVERSITY			
Academic Classroom Facility - 90th Sess	\$0	\$3,000,000	Pending Release of Funds
Ozark Campus-Instructional Tech-90th	\$0	\$177,713	Pending Release of Funds
Ozark-Tech/Acad Support Bldg Roof-90th	\$0	\$787,549	Pending Release of Funds
Technology Infrastr Improv/Upgrades-90th	\$0	\$2,500,000	Pending Release of Funds
Renov/Critical Maint-Campus Bldgs-90th	\$0	\$1,935,715.63	Project In Progress
Deferred Maintenance-Ozark Campus-90th	\$0	\$180,000	Pending Release of Funds
Repair/Replce Equip & Library-Ozark-90th	\$0	\$160,150	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$2,120,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$1,318,855	Pending Release of Funds

REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

90th Session Account (2015 - KBR)

Agency / Project	Agency Request	Executive Recommendation	Project Status
UNIVERSITY OF AR AT FAYETTEVILLE			
AR School for Math, Sciences & Arts-90t	\$0	\$25,000	Pending Release of Funds
U of A-Division of Agriculture-90th Sess	\$0	\$7,000	Pending Release of Funds
Partners for Inclusive Communities-90th	\$0	\$50,000	Pending Release of Funds
UA-Coop Ext-4H Youth Development-90th	\$0	\$10,000	Pending Release of Funds
Autism Awareness Supporting Grants-90th	\$0	\$50,000	Pending Release of Funds
Agri Experiment Station Hqrts-90th	\$0	\$2,500,000	Pending Release of Funds
Kimpel Hall Building - 90th Session	\$0	\$9,000,000	Pending Release of Funds
Clinton School-Prod Equip/Servers-90th	\$0	\$20,000	Pending Release of Funds
Criminal Justice Institute-Equipmnt-90th	\$0	\$124,500	Pending Release of Funds
AR Archeological Survey-GPS Equip-90th	\$0	\$59,150	Pending Release of Funds
AERON-Fayetteville/Alma/Fort Smith-90th	\$0	\$1,000,000	Pending Release of Funds
Creativity/Innovation Complex-ASMSA-90th	\$0	\$1,000,000	Pending Release of Funds
UA Syst Cammack Campus Complex-90th	\$0	\$570,000	Pending Release of Funds
UA Syst Office Technology Upgrades-90th	\$0	\$100,000	Pending Release of Funds
Multi-Purpose Bldg/Cmty Hall-ASMSA-90th	\$0	\$500,000	Pending Release of Funds
Deferred Maint-UA Archeological Srv-90th	\$0	\$70,000	Pending Release of Funds
Criminal Justice Inst-Equip Upgrade-90th	\$0	\$240,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$8,430,000	Pending Release of Funds
Agri Div-Coop Ext-Coleman Creek-90th	\$0	\$200,000	Pending Release of Funds
Agri Div-Research Ext-Upgrds/Renov-90th	\$0	\$1,000,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$4,592,908	Pending Release of Funds
UA Syst-Ofc/Storage Space Expansion-90th	\$0	\$330,000	Pending Release of Funds
Deferred Maintenance-UA System-90th	\$0	\$50,000	Pending Release of Funds
Agri Div-Food Innovation Center-90th	\$0	\$300,000	Pending Release of Funds
Deferred Maintenance-Agri Division-90th	\$0	\$1,510,000	Pending Release of Funds
UA Syst-Variou Inst/Entities Proj-90th	\$0	\$15,000,000	Pending Release of Funds
UA Sys-Inst/Entities-Fnd/Appr Trans-90th	\$0	\$20,000,000	Pending Release of Funds

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

90th Session Account (2015 - KBR)

Agency / Project	Agency Request	Executive Recommendation	Project Status
UNIVERSITY OF AR AT LITTLE ROCK			
UALR-Nanotechnology Center-90th Session	\$0	\$36,371.57	Pending Release of Funds
Technology Infrastructure Imprvmnts-90th	\$0	\$2,822,187.63	Pending Release of Funds
Bldg Infrastructure/Critical Maint-90th	\$0	\$3,000,000	Pending Release of Funds
Construct/Equip Innovation Center-90th	\$0	\$2,000,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$4,860,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$2,139,365	Pending Release of Funds
U OF A MEDICAL SCIENCES CAMPUS			
Comprehensive Student Info System-90th	\$0	\$4,635,381	Pending Release of Funds
Integrated Clinical Information Sys-90th	\$0	\$3,364,619	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$9,910,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$1,777,240	Pending Release of Funds
UNIVERSITY OF AR AT MONTICELLO			
UAM - Crossett Campus -.90th Session	\$0	\$25,000	Pending Release of Funds
UAM - McGehee Campus - 90th Session	\$0	\$25,000	Pending Release of Funds
Construct New Math & Science Cntr-90th	\$0	\$4,000,000	Pending Release of Funds
Workforce/Collegiate Cntr-Crossett-90th	\$0	\$1,000,000	Pending Release of Funds
General Education Building-McGehee-90th	\$0	\$1,000,000	Pending Release of Funds
Deferred Maint-McGehee Campus-90th	\$0	\$100,000	Pending Release of Funds
Deferred Maint-Crossett Campus-90th	\$0	\$80,000	Pending Release of Funds
Music Building Renovation - 90th Sess	\$0	\$1,000,000	Pending Release of Funds
Fine Arts Building Renovation -90th Sess	\$0	\$1,000,000	Pending Release of Funds
Equipment/Library Holdings-Crossett-90th	\$0	\$54,485	Pending Release of Funds
Equipment/Library Holdings-McGehee-90th	\$0	\$50,175	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$1,480,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$382,106	Pending Release of Funds

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

90th Session Account (2015 - KBR)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>UNIVERSITY OF AR AT PINE BLUFF</u>			
1890 Research & Extension Prog #1-90th	\$0	\$690,502.60	Pending Release of Funds
Campus Wide Renovations/Repairs-90th	\$0	\$4,000,000	Pending Release of Funds
Nanotechnology/Biotechnology Cntr-90th	\$0	\$1,000,000	Pending Release of Funds
Life Sciences Facility - 90th Session	\$0	\$1,000,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$1,370,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$382,673	Pending Release of Funds
1890 Research & Extension Prog #2-90th	\$0	\$700,000	Pending Release of Funds
<u>UNIVERSITY OF CENTRAL ARKANSAS</u>			
Lewis Science Center Addition/Renov-90th	\$0	\$3,250,000	Pending Release of Funds
Fiber Optic Replacement - 90th Session	\$0	\$1,750,000	Pending Release of Funds
Nursing/Comm Sciences/Disorders Bld-90th	\$0	\$3,000,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$3,460,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$1,974,261	Pending Release of Funds
<u>U OF A COMMUNITY COLLEGE AT HOPE</u>			
Instructional Equip-Upgrade/Repair-90th	\$0	\$420,000	Pending Release of Funds
Various Projects-Testing Center-90th	\$0	\$685,000	Pending Release of Funds
Texarkana Classroom Buildings-90th	\$0	\$1,645,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$190,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$156,895	Pending Release of Funds
<u>U OF A COMMUNITY COLLEGE AT BATESVILLE</u>			
Career&Workforce Development Center-90th	\$0	\$2,000,000	Pending Release of Funds
Instructional Equip-Upgrade/Repair-90th	\$0	\$600,000	Pending Release of Funds
Vehicular Bridge-Maint/Stabilize-90th	\$0	\$150,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$160,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$151,380	Pending Release of Funds

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

90th Session Account (2015 - KBR)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>EAST AR COMMUNITY COLLEGE</u>			
Cross Co Tech Center Classrooms-90th	\$0	\$50,000	Pending Release of Funds
Technology Infrastructure Updates-90th	\$0	\$182,500	Pending Release of Funds
Renov/Expansion-Maintenance Bldg-90th	\$0	\$195,000	Pending Release of Funds
Student Center- 90th Session	\$0	\$1,844,000	Pending Release of Funds
Renovation of Classroom Bldg 3 - 90th	\$0	\$28,500	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$260,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$137,035	Pending Release of Funds
<u>NATIONAL PARK COLLEGE</u>			
Campus Technology Infrastructure-90th	\$0	\$1,409,000	Pending Release of Funds
Classroom Technology Upgrades-90th Sess	\$0	\$667,100	Pending Release of Funds
Post-Secondary Technology Center-90th	\$0	\$923,900	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$420,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$324,135	Pending Release of Funds
<u>ARKANSAS STATE UNIVERSITY - MID-SOUTH</u>			
Aviation Annex - 90th Session	\$0	\$2,750,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$400,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$178,465	Pending Release of Funds
<u>ARKANSAS NORTHEASTERN COLLEGE</u>			
Workforce Training Building - 90th Sess	\$0	\$2,750,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$320,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$155,815	Pending Release of Funds
<u>NORTH AR COLLEGE</u>			
Renovation of the Library - 90th Session	\$0	\$684,000	Pending Release of Funds
Upgrade/Relocate Existing IT Opers-90th	\$0	\$1,015,000	Pending Release of Funds
Various Proj for a Learning Commons-90th	\$0	\$448,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$430,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$248,630	Pending Release of Funds

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

90th Session Account (2015 - KBR)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>PHILLIPS COMMUNITY COLLEGE OF U/A</u>			
Roof Repair/Replace-6 Buildings - 90th	\$0	\$655,000	Pending Release of Funds
Technology Upgrades - 90th Session	\$0	\$225,000	Pending Release of Funds
Chiller Repair - Stuttgart Campus - 90th	\$0	\$115,000	Pending Release of Funds
Boiler Replacement - 90th Session	\$0	\$89,250	Pending Release of Funds
Fine Arts Building Insulation Proj-90th	\$0	\$25,000	Pending Release of Funds
Sm Business Incubator Proj-Elevator-90th	\$0	\$135,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$1,010,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$172,425	Pending Release of Funds
<u>RICH MOUNTAIN COMMUNITY COLLEGE</u>			
Const/Security/Tech Upgrade/Library-90th	\$0	\$12,500	Pending Release of Funds
Technology Upgrades-Lecture Halls-90th	\$0	\$590,500	Pending Release of Funds
Technology Upgrades-Science Labs-90th	\$0	\$620,500	Pending Release of Funds
Equipment for Allied Health - 90th Sess	\$0	\$200,500	Pending Release of Funds
Fine Arts Performance Center - 90th Sess	\$0	\$338,500	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$80,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$92,920	Pending Release of Funds
<u>SOUTH AR COMMUNITY COLLEGE</u>			
Const/Renov/MajorMaint/Equip-90th Sess	\$0	\$40,000	Pending Release of Funds
Advanced Manufacturing Center-90th Sess	\$0	\$50,000	Pending Release of Funds
Health & Natural Sciences Bldg Add-90th	\$0	\$2,300,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$390,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$181,295	Pending Release of Funds
<u>UNIVERSITY OF ARKANSAS AT FORT SMITH</u>			
Education Building-Constr/Equip-90th	\$0	\$3,500,000	Pending Release of Funds
Math-Science Bld-Renov/Design/Equip-90th	\$0	\$3,000,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$1,320,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$909,520	Pending Release of Funds

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

90th Session Account (2015 - KBR)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>NORTHWEST AR COMMUNITY COLLEGE</u>			
Washington County Center-Springdale-90th	\$0	\$10,000	Pending Release of Funds
Washington County Center - 90th Sess	\$0	\$961,325	Pending Release of Funds
Renovation - Burns Hall Bathroom-90th	\$0	\$289,452	Pending Release of Funds
Roof Replacement-Shewmaker Center-90th	\$0	\$277,000	Pending Release of Funds
Burns Hall Concrete Replacement-90th	\$0	\$68,632	Pending Release of Funds
Remodeling of the Library - 90th Sess	\$0	\$111,300	Pending Release of Funds
Health Professions Building - 90th Sess	\$0	\$1,506,875	Pending Release of Funds
Storm Drainage/Leveling/Replanting-90th	\$0	\$190,000	Pending Release of Funds
Various Projects - Burns Hall - 90th	\$0	\$26,750	Pending Release of Funds
Storage Area Network Upgrades - 90th	\$0	\$184,369	Pending Release of Funds
Various Projects-Physical Plant-90th	\$0	\$134,297	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$410,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$826,070	Pending Release of Funds
<u>BLACK RIVER TECHNICAL COLLEGE</u>			
Energy Efficient Lighting Upgrades-90th	\$0	\$500,000	Pending Release of Funds
HVAC Upgrades-Administration Bldg-90th	\$0	\$85,000	Pending Release of Funds
Paragould Campus Building Expansion-90th	\$0	\$2,165,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$350,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$282,075	Pending Release of Funds
<u>COSSATOT COMMUNITY COLLEGE-UNIV OF AR</u>			
Const/Security/Tech Upgrade/Library-90th	\$0	\$12,500	Pending Release of Funds
De Queen/Ashdown Campus - 90th Session	\$0	\$30,000	Pending Release of Funds
Education Center - 90th Session	\$0	\$2,750,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$280,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$152,105	Pending Release of Funds

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

90th Session Account (2015 - KBR)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>COLLEGE OF THE OUACHITAS</u>			
Renov-Workforce Innovation Center-90th	\$0	\$300,000	Pending Release of Funds
Conference and Student Center - 90th	\$0	\$2,200,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$180,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$143,050	Pending Release of Funds
<u>OZARKA COLLEGE</u>			
Const/Security/Tech Upgrade/Library-90th	\$0	\$20,000	Pending Release of Funds
Information Technolgy/Student Cnter-90th	\$0	\$1,500,000	Pending Release of Funds
Health and Fitness Center - 90th Sess	\$0	\$750,000	Pending Release of Funds
Fulton Co Education Center - 90th Sess	\$0	\$500,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$200,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$172,650	Pending Release of Funds
<u>U OF A COMMUNITY COLLEGE AT MORRILTON</u>			
Various Proj-Workforce Trng Center-90th	\$0	\$2,750,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$370,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$255,570	Pending Release of Funds
<u>SOUTHEAST ARKANSAS COLLEGE</u>			
Building Security Cameras - 90th Session	\$0	\$100,000	Pending Release of Funds
Transformers Tech Center South - 90th	\$0	\$25,000	Pending Release of Funds
ADA Compliance Requirments - 90th	\$0	\$50,000	Pending Release of Funds
Plumbing/Sewer Line Replacement-90th	\$0	\$750,000	Pending Release of Funds
Classroom Projectors-Upgrade/Repair-90th	\$0	\$105,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$300,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$178,910	Pending Release of Funds

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

90th Session Account (2015 - KBR)

Agency / Project	Agency Request	Executive Recommendation	Project Status
PULASKI TECHNICAL COLLEGE			
Technology Infrastr Upgrades - 90th Sess	\$0	\$3,500,000	Pending Release of Funds
Automotive Training Equipment-90th	\$0	\$75,000	Pending Release of Funds
Welding Technology Center - 90th Sess	\$0	\$175,000	Pending Release of Funds
Deferred Maintenance - 90th Session	\$0	\$500,000	Pending Release of Funds
Repair/Replace Equip & Library Hold-90th	\$0	\$1,187,205	Pending Release of Funds
Fund Balance As Of 9/30/16 \$237,536,296			

REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>BUREAU OF LEGISLATIVE RESEARCH</u>			
Vision 2025 Legislative Commission-89th	\$0	\$9,842	Pending Release of Funds
<u>AR DEPARTMENT OF VETERANS' AFFAIRS</u>			
Constr/Maint/Equip-Veteran's Home-89th	\$0	\$398,643	Project In Progress
Pers Serv/Maint/Constr/Equip/Grants-89th	\$0	\$22,374.13	Pending Release of Funds
<u>AR DEVELOPMENT FINANCE AUTHORITY</u>			
Trust Fund Advisory Committee-89th Sess	\$0	\$384,461	Project In Progress
<u>AR AGRICULTURE DEPARTMENT</u>			
Agricultural Disasters 89th Session	\$0	\$35,000	Project In Progress
<u>ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE</u>			
Statewide Parcel Map Automation-89thSess	\$0	\$194,618.67	Pending Release of Funds
Digital Aerial Photography Database-89th	\$0	\$750,000	Pending Release of Funds
<u>DEPARTMENT OF COMMUNITY CORRECTION</u>			
Maint, Renovation, Equip, Constr-89th	\$0	\$24,581	Project In Progress
<u>DEPARTMENT OF EDUCATION</u>			
Re-Imagine Education Grants-89th Session	\$0	\$25,000	Pending Release of Funds
<u>EDUCATIONAL TELEVISION COMMISSION</u>			
Maintenance, Renovation, Constr-89thSess	\$0	\$246,100	Project In Progress
<u>NORTHWEST TECHNICAL INSTITUTE</u>			
Transfers for Capital Balances-89thSess	\$0	\$41,667.12	Project In Progress
<u>DFA - BUILDING AUTHORITY</u>			
Executive - Capital Proj GIF - 89th Sess	\$0	\$434,739.56	Project In Progress
<u>DFA - DISBURSING OFFICER</u>			
State Motor Vehicle Acquisition-89thSess	\$0	\$12,000	Pending Release of Funds
<u>OFFICE OF HEALTH INFORMATION TECHNOLOGY</u>			
SHARE; Grants to Hospitals-89th Sess	\$0	\$357,853.69	Project In Progress

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>DEPARTMENT OF HUMAN SERVICES</u>			
Drug Abuse Prev/Treat Transf #5-89th	\$0	\$25,000	Pending Release of Funds
Drug Abuse Prev/Treat Transf #6-89th	\$0	\$90,000	Pending Release of Funds
Alcohol/Substance Abuse Prev Grants-89th	\$0	\$25,000	Pending Release of Funds
Community Organization Grants-89th Sess	\$0	\$3,000	Pending Release of Funds
Youth Services Grants-89th Session	\$0	\$50,000	Pending Release of Funds
Safe Haven Program	\$0	\$32,183	Pending Release of Funds
<u>AR ECONOMIC DEVELOPMENT COMMISSION</u>			
Natural Gas Refueling Stations-89th Sess	\$0	\$800,500	Pending Release of Funds
Public Works/Job Training Efforts-89th	\$0	\$250,000	Pending Release of Funds
City/Co/Planning-Dev Dist Grants #2-89th	\$0	\$140,000	Pending Release of Funds
City/Co/Planning-Dev Dist Grants #3-89th	\$0	\$20,000	Pending Release of Funds
<u>ARKANSAS STATE POLICE</u>			
General Improvement Projects-89th	\$0	\$175,000	Pending Release of Funds
<u>INSTITUTIONS OF HIGHER EDUCATION</u>			
<u>SOUTHERN AR UNIVERSITY</u>			
Deferred Maintenance-89th Session	\$0	\$35,004	Pending Release of Funds
Constr/Maint/Equip/LibraryResources-89th	\$0	\$140,047	Pending Release of Funds
<u>SOUTHERN AR UNIVERSITY-TECH BRANCH</u>			
Auto Body Shop Building-89th Session	\$0	\$57,500	Pending Release of Funds
<u>AR STATE UNIVERSITY - JONESBORO</u>			
Humanities & Social Sciences Bldg-89th	\$0	\$209,380.15	Pending Release of Funds
<u>UNIVERSITY OF AR AT FAYETTEVILLE</u>			
Nanoscale Material Science Bldg-89th	\$0	\$2,001,041	Pending Release of Funds
Sickle Cell Anemia Task Force-89th	\$0	\$60,000	Pending Release of Funds
<u>UNIVERSITY OF AR AT LITTLE ROCK</u>			
Bldg Infrastructure, Critical Maint-89th	\$0	\$2.96	Pending Release of Funds
Nanotechnology Center Exp-89thSess	\$0	\$11,782.27	Pending Release of Funds
Constr/Maint/Equip/LibraryResources-89th	\$0	\$283,383.63	Pending Release of Funds

REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>UNIVERSITY OF AR AT MONTICELLO</u>			
Wireless Access Pnt-ControllerExp-89th	\$0	\$144,000	Pending Release of Funds
Constr/Maint/Equip/LibraryResources-89th	\$0	\$110,666	Pending Release of Funds
<u>U OF A COMMUNITY COLLEGE AT HOPE</u>			
Constr/Maint/Equip/LibraryResources-89th	\$0	\$170,897.97	Pending Release of Funds
<u>EAST AR COMMUNITY COLLEGE</u>			
Constr/Maint/Equip/LibraryResources-89th	\$0	\$250,000	Pending Release of Funds
<u>ARKANSAS STATE UNIVERSITY - MID-SOUTH</u>			
Deferred Maintenance-89th Session	\$0	\$300,000	Pending Release of Funds
<u>NORTH AR COLLEGE</u>			
Constr/Maint/Equip/LibraryResources-89th	\$0	\$98,140	Pending Release of Funds
<u>SOUTH AR COMMUNITY COLLEGE</u>			
Constr/Maint/Equip/LibraryResources-89th	\$0	\$223,447.50	Pending Release of Funds
<u>PULASKI TECHNICAL COLLEGE</u>			
Little Rock-West ADA Compliance-89th	\$0	\$42,540	Pending Release of Funds
Fund Balance As Of 9/30/16 \$9,442,703			

REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

88th Session Account (2011 - KBP)

Agency / Project	Funding Released	Agency Request	Executive Recommendation	Project Status
<u>AR GAME AND FISH COMMISSION</u>				
Wildlife Museums		\$0	\$5,000	Pending Release of Funds
Wildlife Mgt Areas		\$0	\$11,840	Pending Release of Funds
Wildlife Festival		\$0	\$4,000	Pending Release of Funds
<u>ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE</u>				
Digital Orthography Database		\$0	\$19,537.24	Pending Release of Funds
<u>DEPARTMENT OF HUMAN SERVICES</u>				
DBH-Trtmt Pgrms		\$0	\$10,000	Pending Release of Funds
<u>AR ECONOMIC DEVELOPMENT COMMISSION</u>				
Grnts Lns-JobCreat		\$0	\$1,023,949.79	Pending Release of Funds
122 of 15; 8 of 1stE		\$0	\$9,857	Pending Release of Funds
Natl Science Foundation Matching Grant		\$0	\$8,453	Pending Release of Funds
<u>DEPARTMENT OF PARKS AND TOURISM</u>				
Exec Cap Proj GIF		\$0	\$3,137,144	Project In Progress
<u>INSTITUTIONS OF HIGHER EDUCATION</u>				
<u>SOUTHERN AR UNIVERSITY-TECH BRANCH</u>				
Auto Body Bldg		\$0	\$70,000	Pending Release of Funds
<u>EAST AR COMMUNITY COLLEGE</u>				
GIF Projects		\$0	\$22,584	Pending Release of Funds
Fund Balance As Of 9/30/16 \$4,351,534				

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REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

87th Session Account (2009 - KBN)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>ATTORNEY GENERAL</u>			
Task Force-Racial Profile Expenses	\$0	\$50,000	Pending Release of Funds
<u>SECRETARY OF STATE</u>			
Const/Maint of AR Fallen Fire Memorial	\$0	\$40,000	Project In Progress
<u>DFA - BUILDING AUTHORITY</u>			
DFA-Building Authority-Variou Projects	\$0	\$326,740.67	Pending Release of Funds
<u>AR ECONOMIC DEVELOPMENT COMMISSION</u>			
Grants-Cities/Co/Plng & Dev Districts	\$0	\$27,334.91	Pending Release of Funds
Grants-Cities/Co/Plng & Dev Districts	\$0	\$3,000	Pending Release of Funds
Grants-Cities/Co/Plng & Dev Districts	\$0	\$18,000	Pending Release of Funds
Grants-Cities/Co/Plng & Dev Districts	\$0	\$45,000	Pending Release of Funds
Grants-Cities/Co/Plng & Dev Districts	\$0	\$16,250	Pending Release of Funds
Grants-Cities/Co/Plng & Dev Districts	\$0	\$5,000	Pending Release of Funds
Grants-Cities/Co/Plng & Dev Districts	\$0	\$20,000	Pending Release of Funds
Public Works Projects	\$0	\$856,840	Pending Release of Funds
<u>INSTITUTIONS OF HIGHER EDUCATION</u>			
<u>UNIVERSITY OF AR AT MONTICELLO</u>			
UAM-Community Grants	\$0	\$20,500	Pending Release of Funds
<u>NORTH AR COLLEGE</u>			
Searcy Co-Operations/Construction	\$0	\$25,000	Pending Release of Funds
Fund Balance As Of 9/30/16 \$1,461,137			

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

86th Session Account (2007 - KBM)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>ARKANSAS CEMETERY BOARD</u>			
Cemetery Maintenance & Operations	\$0	\$101,000	Pending Release of Funds
<u>ARKANSAS NATURAL RESOURCES COMMISSION</u>			
Project Expenses-Illinois River	\$0	\$1,472,912	Project in Progress
<u>AR ECONOMIC DEVELOPMENT COMMISSION</u>			
Economic Infrastructure Projects	\$0	\$952,913.52	Pending Release of Funds
<u>STATE MILITARY DEPARTMENT</u>			
St Armory/ADA Project	\$0	\$6,182	Project In Progress
Fund Balance As Of 9/30/16 \$2,555,975			

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

84th Session Account (2003 - KBK)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>AR ECONOMIC DEVELOPMENT COMMISSION</u>			
Movie/Film Office	\$0	\$8,682	Pending Release of Funds
Fund Balance As Of 9/30/16	\$8,682		

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**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

Various General Revenue Accounts

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>DEPARTMENT OF EDUCATION</u>			
Better Chance Program	\$0	\$14,500,000	Pending Release of Funds
<u>DAH - CENTRAL ADMINISTRATION</u>			
Community Arts Dev/Art Educ Prog-90th	\$0	\$775,000	Project In Progress

REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

Various Cash Accounts

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>WAR MEMORIAL STADIUM COMMISSION</u>			
WMS Construction	\$0	\$6,771	Pending Release of Funds
North and South Scoreboards	\$0	\$33,336.45	Pending Release of Funds
Southwest Concourse Restrooms	\$0	\$42,500	Pending Release of Funds
Turf Replacement	\$0	\$435,000	Pending Release of Funds
<u>NORTHWEST TECHNICAL INSTITUTE</u>			
Industrial Technology Center	\$0	\$55,000	Pending Release of Funds
Allied Health Facility Construction	\$0	\$80,000	Pending Release of Funds
<u>AR ECONOMIC DEVELOPMENT COMMISSION</u>			
Amend82-Cash	\$0	\$225,000,000	Pending Release of Funds
Compressed Natural Gas-Cash	\$0	\$100,000	Pending Release of Funds

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

Various Federal Accounts

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>EDUCATIONAL TELEVISION COMMISSION</u>			
Capital/Network Maintenance	\$0	\$500,000	Pending Release of Funds
<u>STATE MILITARY DEPARTMENT</u>			
Combined Support Maint Shop-Federal	\$0	\$2,934,698	Pending Release of Funds
Searcy Field Maint Shop-Federal	\$0	\$1,873,325	Pending Release of Funds
Camp Robinson Readiness Center	\$0	\$5,557,817	Pending Release of Funds
Professional Education Center	\$0	\$2,850,089	Pending Release of Funds
ADA Compliance	\$0	\$750,000	Pending Release of Funds
Searcy Field Maintenance Shop	\$0	\$7,407,510	Pending Release of Funds
Fort Chaffee Live Fire/Entry Control Pnt	\$0	\$5,187,100	Pending Release of Funds
Fort Chaffee Sewer System	\$0	\$3,220,223	Pending Release of Funds

REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

Various Special Revenue Accounts

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>AR AGRICULTURE DEPARTMENT</u>			
L&P-Diagnostic Lab-Necropsy Room	\$0	\$69,563	Project In Progress
<u>OIL AND GAS COMMISSION</u>			
Office Construction	\$0	\$5,688,265	Pending Release of Funds
<u>DEPARTMENT OF CORRECTION</u>			
Various Industry Projects	\$0	\$108,950	Pending Release of Funds
Various Farm Projects	\$0	\$140,535	Pending Release of Funds
Grain Storage East Arkansas Unit	\$0	\$200,000	Pending Release of Funds
Grain Storage Tucker Unit	\$0	\$200,000	Pending Release of Funds
Dairy Renovation & Equipment Replacement	\$0	\$2,799,800	Pending Release of Funds
<u>DEPARTMENT OF CAREER EDUCATION</u>			
Skills Development Fund Operations	\$0	\$40,000,000	Pending Release of Funds
<u>AR ECONOMIC DEVELOPMENT COMMISSION</u>			
Create Rebate88	\$0	\$2,310,553	Project In Progress
Create Rebate Program-89th Session	\$0	\$37,500,000	Pending Release of Funds
Create Rebate Program	\$0	\$37,500,000	Pending Release of Funds
<u>DAH - CENTRAL ADMINISTRATION</u>			
Conservation Tax-Amendment 75	\$0	\$983,189	Pending Release of Funds
<u>ARKANSAS STATE POLICE</u>			
Troop L Headquarters	\$0	\$875,000	Pending Release of Funds

REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

Various Trust Accounts

<u>Agency / Project</u>	<u>Agency Request</u>	<u>Executive Recommendation</u>	<u>Project Status</u>
<u>AR PUBLIC EMPLOYEE RETIREMENT SYSTEM</u>			
APERS Pension Administration System	\$0	\$10,000,000	Project In Progress
<u>WORKERS' COMPENSATION COMMISSION</u>			
Major Maintenance, Renovation & Repair	\$0	\$500,000	Pending Release of Funds

REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

AEDC Incentive Quick Action Closing Fund - MQA

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>AR ECONOMIC DEVELOPMENT COMMISSION</u>			
Quick Action Closing88	\$0	\$18,727,888	Project In Progress
Quick Action Closing	\$0	\$20,176,365.77	Project In Progress
Fund Balance As Of 9/30/16 \$21,662,815			

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

AEDC Innovate Arkansas Fund - MIA

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>AR ECONOMIC DEVELOPMENT COMMISSION</u>			
553 of 15 (2)	\$0	\$3,500,000	Pending Release of Funds
Fund Balance As Of 1/6/15 \$250,000			

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

AEDC Minority Business Loan Mobilization Revolving Fund - MSB

Agency / Project	Agency Request	Executive Recommendation	Project Status
AR ECONOMIC DEVELOPMENT COMMISSION			
Minority Business Loan	\$0	\$293,693.56	Pending Release of Funds
Fund Balance As Of 9/30/16 \$299,044			

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

Armory Construction Property Sales Fund - MBM

Agency / Project	Agency Request	Executive Recommendation	Project Status
STATE MILITARY DEPARTMENT			
Armory/Hanger Const Proj-89th Sess	\$0	\$2,348,000	Pending Release of Funds
Fund Balance As Of 9/30/16 \$0			

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REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

DAH-Natural & Cultural Resources Grant & Trust Fund - TGT

<u>Agency / Project</u>	<u>Agency Request</u>	<u>Executive Recommendation</u>	<u>Project Status</u>
<u>HOUSE OF REPRESENTATIVES</u>	\$0	\$824,000	Pending Release of Funds
<u>SECRETARY OF STATE</u>	\$0	\$47,261	Project In Progress
<u>AR AGRICULTURE DEPARTMENT</u>	\$0	\$225,000	Pending Release of Funds
<u>DFA - BUILDING AUTHORITY</u>	\$0	\$783,540	Project In Progress
<u>DAH - CENTRAL ADMINISTRATION</u>	\$0	\$750,000	Pending Release of Funds
	\$0	\$180,000	Pending Release of Funds
<u>DAH - DELTA CULTURAL CENTER</u>	\$0	\$375,000	Pending Release of Funds
<u>DAH - MOSAIC TEMPLARS CULTURAL CENTER</u>	\$0	\$450,000	Pending Release of Funds
<u>DAH - OLD STATE HOUSE COMMISSION</u>	\$0	\$675,000	Pending Release of Funds
<u>DAH - HISTORIC PRESERVATION</u>	\$0	\$1,150,000	Project In Progress
<u>DAH - NATURAL HERITAGE COMMISSION</u>	\$0	\$44,000	Pending Release of Funds
	\$0	\$1,383,013	Project In Progress
<u>DAH - HISTORIC ARKANSAS MUSEUM COMMISSION</u>	\$0	\$75,000	Pending Release of Funds
	\$0	\$458,355	Project In Progress
<u>DEPARTMENT OF PARKS AND TOURISM</u>	\$0	\$6,014,372	Project In Progress
<u>INSTITUTIONS OF HIGHER EDUCATION</u>			
<u>HENDERSON STATE UNIVERSITY</u>	\$0	\$602,005	Project In Progress

REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

DAH-Natural & Cultural Resources Grant & Trust Fund - TGT

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>SOUTHERN AR UNIVERSITY</u>	\$0	\$150,000	Pending Release of Funds
<u>AR STATE UNIVERSITY - JONESBORO</u>	\$0	\$181,935	Project In Progress
<u>AR TECH UNIVERSITY</u>	\$0	\$600,000	Pending Release of Funds
<u>UNIVERSITY OF AR AT FAYETTEVILLE</u>	\$0	\$150,000	Pending Release of Funds
	\$0	\$331,121	Project In Progress
	\$0	\$31,232	Project In Progress
<u>UNIVERSITY OF AR AT MONTICELLO</u>	\$0	\$600,000	Pending Release of Funds
<u>UNIVERSITY OF CENTRAL ARKANSAS</u>	\$0	\$239,690	Project In Progress
<u>SOUTH AR COMMUNITY COLLEGE</u>	\$0	\$285,888	Project In Progress
<u>UNIVERSITY OF ARKANSAS AT FORT SMITH</u>	\$0	\$250,000	Pending Release of Funds
<u>COSSATOT COMMUNITY COLLEGE-UNIV OF AR</u>	\$0	\$175,000	Pending Release of Funds
Fund Balance As Of 9/30/16 \$8,947,324			

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

AEDC Clean Burning Motor Fuel Development Fund - MCB

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>AR ECONOMIC DEVELOPMENT COMMISSION</u>			
Clean-Burning Motor Fuel Program-89th Session	\$0	\$5,000,000	Pending Release of Funds
Fund Balance As Of 9/30/16 \$0			

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS
CAPITAL PROJECTS**

Open Enrollment Public Charter School Capital Grant Program Fund - MCH

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>DEPARTMENT OF EDUCATION</u>			
Charter Cap Grant	\$0	\$75,000	Pending Release of Funds
Fund Balance As Of 9/30/16 \$75,000			