

## STATE OF ARKANSAS ASA HUTCHINSON GOVERNOR

February 17, 2017

Senator Larry Teague, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1214, the Operations Appropriation Bill for the Department of Community Correction for fiscal year 2018.

Please add the following amounts by amending three (3) sections, as follows:

SECTION 3. APPROPRIATION - STATE OPERATIONS.

ITEM		FISCAL YEAR
NO.		2017-2018
(05)	MAINT. & GEN. OPERATION	
-	(D) CAP. OUTLAY	\$500,000

This request will provide unfunded appropriation for equipment needs for agency offices and centers.

## SECTION 4. APPROPRIATION – OPERATIONS – SPECIAL REVENUE.

ITEM		FISCAL YEAR
NO.		2017-2018
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	\$ 4,200,000
	(B) CONF. & TRAVEL	100,000
	(C) PROF. FEES	1,000,000
	(D) CAP. OUTLAY	1,200,000

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This request will insure that the Department of Community Correction will have adequate appropriation for ongoing operational needs funded by special revenue.

	SECTION 8. APPROPRIATION – BEST PRACTICES.	
<b>ITEM</b>		FISCAL YEAR
NO.		2017-2018
(01)	MAINT. & GEN. OPERATION	
	(A) OPER, EXPENSE	\$4,000,000

This request will insure that the Department of Community Correction will have adequate appropriation for ongoing operational needs funded by Best Practices funds.

Please ADD the following Appropriation SECTION and renumber accordingly:

SECTION \_\_\_\_. APPROPRIATION - PAY FOR SUCCESS - SOCIAL INNOVATION ASSURANCE. There is hereby appropriated, to the Department of Community Correction, to be payable from the Social Innovation Fund, for payment of debt service as authorized by the Pay for Success Act, §12-27-201 et. seq., for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR	
NO.	2017-2018	
(01) DEBT SERVICE	\$1,000,000	

This request will allow the Department of Community Correction to provide for services and programs associated with the Pay-for-Success Program as authorized by law.

Please ADD the following Special Language SECTION and renumber accordingly:

SECTION . SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER. Upon approval of the Board of Corrections and the Chief Fiscal Officer of the State, the Arkansas Department of Community Correction may transfer from the Community Correction Revolving Fund and/or the Best Practices Fund an amount not to exceed one million dollars (\$1,000,000) to the Social

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<u>Innovation Fund there to be used for debt service payments and other costs associated</u> with the issuance of bonds.

The provisions of this section shall be in effect only from July 1, 2017 through June 30, 2018.

I appreciate your consideration of this matter.

Sincerely,

Asa Hutchinson

AH:db:mf