

REPORT OF THE
UNIFORM PERSONNEL CLASSIFICATION AND COMPENSATION PLAN SUBCOMMITTEE
OF THE
JOINT BUDGET COMMITTEE
February 28, 2017

Co-Chairs:

The Uniform Personnel Classification and Compensation Plan Subcommittee of the Joint Budget Committee met on Thursday, February 23, 2017, at 8:00 a.m. in Room B of the MAC Building. The Subcommittee reviewed the following personnel-related items and makes the following recommendations to the Joint Budget Committee:

1. HB1438-DHS Director's Office (*Bill is referred back to the Joint Budget Committee*)
2. Amendment (ALB054) by Senator Bond to HB1214- Dept. of Community Correction
(Amendment Adopted-*Attachment 1*)
3. Governor's Letter #7 to amend HB1194- Dept of Correction (Amendment Adopted-*Attachment 2*)
4. Quarterly Employment Report-Second Quarter FY2017 for State Agencies & Institutions of Higher Education
5. Notification from the Arkansas Public Employees Retirement System for the utilization of the authorized temporary pool positions for the second quarter of fiscal year 2017 (10/01 – 12/31/2016) and the totals for 16/17 biennium-to-date.

6. Exceptionally Well Qualified Special Entry Rate:

Agency: Arkansas State Board of Pharmacy
Applicants: Dr. Kevin Robertson
Classification: L016N, Registered Pharmacist
Grade: N911
Salary Range: \$96,216-\$120,270
Salary Requested: \$120,270
Salary Recommended: \$120,270

7. Requests to obtain pool positions from OPM Surrender Pool established by A.C.A. §21-5-225(a):

Agency: Arkansas Law Enforcement Training Academy (ALETA)

<u>Positions Surrendered</u> 22090806	<u>Title</u> Cook	<u>Class Code</u> S086C	<u>Grade</u> C104
<u>Classification Requested</u> ALETA Training Instructor		<u>Class Code</u> T029C	<u>Grade</u> C120

8. DFA Request for Labor Market Rate and Movement of a Current Incumbent:

- a. Agency: Arkansas Insurance Department
Applicant: Ms. Melinda Barker
Classification: D022C (position 22077861 only), Systems Specialist
Grade: C124
Current Salary: \$67,801
Requested Salary: \$72,257

- b. Agency: Arkansas Insurance Department
Applicant: Mr. Steven Kilgore
Classification: A004C (position 22088211 only), Certified Financial Examiner
Grade: C130
Current Salary: \$81,250
Requested Salary: \$89,085

9. Salary Administration Grid for Teachers-Dept. of Human Services (DHS)

Respectfully submitted by Subcommittee Co-Chairs Senator Bart Hester and Representative Les Eaves

Attachment 1

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of House Bill No. 1214

AN ACT FOR THE DEPARTMENT OF COMMUNITY CORRECTION APPROPRIATION FOR THE 2017-
2018 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1214

Amend House Bill No. 1214 as originally introduced:

Page 2, line 30, delete "499" and substitute "529"

AND

Page 3, line 35, delete "1,455" and substitute "1,485"

AND

Page 4, delete lines 17 through 27 in their entirety and substitute the following:

"(01) REGULAR SALARIES	\$49,338,416
(02) EXTRA HELP	100,000
(03) PERSONAL SERVICES MATCHING	18,670,767
(04) OVERTIME	10,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	15,972,619
(B) CONF. & TRAVEL	2,000
(C) PROF. FEES	6,222,027
(D) CAP. OUTLAY	416,205
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$90,732,034</u>

DRAFT

The Amendment was read _____

By: Joint Budget Committee

By: Senator Bond

ALB/ALB - 02-08-2017 11:01:07

ALB054

Chief Clerk



STATE OF ARKANSAS
 ASA HUTCHINSON
 GOVERNOR

February 17, 2017

Senator Larry Teague, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1194, the Operations Appropriation Bill for the Department of Correction for fiscal year 2018.

Please add eleven (11) new positions by amending SECTION 1. REGULAR SALARIES.

Class Code	Title	Number Of Additional Positions	Maximum Annual Salary Rate Fiscal Year 2017-2018
MO09C	Licensed Certified Social Worker	7	C121
MO48C	Substance Abuse Program Leader	4	C116

Please add the following amounts by amending SECTION 3. APPROPRIATION - INMATE CARE & CUSTODY., as follows:

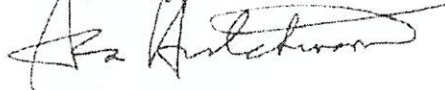
ITEM No.	FISCAL YEAR 2017-2018
(01) REGULAR SALARIES	\$274,393
(03) PERSONAL SERVICES MATCHING	66,321

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

This request will provide for the operation of existing Mental Health treatment beds.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson", written in a cursive style.

Asa Hutchinson

AH:db:mf

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

02/21/17 (5)

Subtitle of House Bill No. 1194

AN ACT FOR THE DEPARTMENT OF CORRECTION APPROPRIATION FOR THE 2017-2018 FISCAL
YEAR.

Amendment No. ___ to House Bill No. 1194

Amend House Bill No. 1194 as originally introduced:

Page 2, line 30, delete "19" and insert "26"

AND

Page 4, line 18, delete "38" and insert "42"

AND

Page 5, line 25, delete "4,729" and insert "4,740"

AND

Page 6, line 7, delete "\$161,466,435" and insert "\$161,740,828"

AND

Page 6, line 9, delete "62,486,562" and insert "62,552,883"

AND

Page 6, line 19, delete "\$359,681,795" and insert "\$360,022,509" .

DRAFT

The Amendment was read _____
By: Joint Budget Committee
ALB/ALB - 02-21-2017 10:30:48
ALB063

Chief Clerk