

## STATE OF ARKANSAS ASA HUTCHINSON

GOVERNOR

February 28, 2017

Senator Larry Teague, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

## Dear Co-Chairs:

I respectfully request amendment to HB1242, the 2017-2018 Annual Operations Appropriation Bill for the Department of Finance and Administration – Alcoholic Beverage Control – Administration Division.

Please amend SECTION 1. REGULAR SALARIES – ABC ADMINISTRATION as follows:

			Maximum Annual
		Maximum	Salary Rate
Item Class		No. of	Fiscal Year
No. Code	Title	Employees	2017-2018
(2) G047C	ATTORNEY SPECIALIST	23	GRADE C126
(3) Co <sub>37</sub> C	ADMINISTRATIVE ANALYST	1 <u>2</u>	GRADE C115
	LEGAL SUPPORT SPECIALIST	4 5	GRADE C113
MAX.	NO. OF EMPLOYEES	<del>11</del> <u>14</u>	

## Please amend SECTION 2. EXTRA HELP - ABC ADMINISTRATION as follows:

There is hereby authorized, for the Department of Finance and Administration - Alcoholic Beverage Control Division for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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Please amend SECTION 4. APPROPRIATION – ABC ADMINISTRATION - STATE OPERATIONS as follows:

ITEM		FISCAL YEAR
NO.		2017-2018
(01) REGULAR SALARIES	\$ 513,609	\$629,420
(02) EXTRA HELP	3,600	7,000
(03) PERSONAL SERVICES MATCHING	171,502	222,386
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	<del>89,500</del>	100,000
(C) PROF. FEES	θ	50,000
TOTAL AMOUNT APPROPRIATED	<del>\$ 783,19</del> 7	\$1,013,792

The passage of Issue 6, Arkansas Medical Marijuana Amendment (AMMA), has created new responsibilities for the Arkansas Department of Finance and Administration Alcoholic Beverage Control Administration Division. The Division needs to add per diem cost for the Medical Marijuana Commission, increase administrative staff by three positions and related expenses to administer medical marijuana laws and regulations in a fair and equitable manner.

I appreciate your consideration of this matter.

Asa Hutchinson

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