

REPORT OF THE
UNIFORM PERSONNEL CLASSIFICATION AND COMPENSATION PLAN
SUBCOMMITTEE OF THE
JOINT BUDGET COMMITTEE
March 9, 2017

Co-Chairs:

The Uniform Personnel Classification and Compensation Plan Subcommittee of the Joint Budget Committee met on Tuesday, March 7, 2017, at 8:00 a.m. in Room B of the MAC Building. The Subcommittee reviewed the following personnel-related items and makes the following recommendations to the Joint Budget Committee:

1. Amendment WLC090 by Senator Teague to HB1223-Secretary of State (***Amendment Adopted-referred back to the Joint Budget Committee-Attachment 1***)
2. Amendment WLC096 by Senator Hester to SB89-Auditor of State (***Amendment Adopted-referred back to the Joint Budget Committee-Attachment 2***)
3. Treasurer of State Letter dated February 21, 2017-Amendment to HB1235-Office of the Treasurer (***Amendment Adopted-referred back to the Joint Budget Committee-Attachment 3***)
4. Exceptionally Well Qualified Special Entry Rate
Agency: Department of Human Services, Office of Director
Applicants: Mr. Brian Marr
Classification: N184N, DHS Director of Program Improvement & Investigations
Grade: N908
Salary Range: \$85,536-\$106,919
Salary Requested: \$106,919

Respectfully submitted by Subcommittee Co-Chairs Senator Bart Hester and Representative Les Eaves

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

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Subtitle of House Bill No. 1223

AN ACT FOR THE SECRETARY OF STATE APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1223

Amend House Bill No. 1223 as originally introduced:

Page 1 delete Section 1 in its entirety and insert the following:

" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Secretary of State for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
(1)	Q171U	SEC OF STATE CHIEF DEPUTY	1	\$125,986
(2)	Q172U	SEC OF STATE DEPUTY	2	\$112,900
(3)	Q174U	SEC OF STATE SENIOR INFO TECHNICIAN	1	\$103,970
(4)	Q173U	SEC OF STATE GENERAL COUNSEL	1	\$101,175
(5)	Q175U	SEC OF STATE INFO TECHNICIAN	1	\$93,445
(6)	Q178U	SEC OF STATE CAPITOL POLICE CHIEF	1	\$90,670
(7)	Q176U	SEC OF STATE DEPARTMENT DIRECTOR	7	\$90,670
(8)	Q177U	SEC OF STATE ASSOCIATE COUNSEL	1	\$81,257
(9)	Q179U	SEC OF STATE SYSTEMS ANALYST	1	\$75,054
(10)	Q181U	SEC OF STATE POLICE CAPTAIN	1	\$72,822
(11)	Q182U	SEC OF STATE SENIOR SUPERVISOR	1	\$72,822
(12)	Q183U	SEC OF STATE DEPARTMENT MANAGER	1	\$72,822
(13)	Q184U	SEC OF STATE BUDGET ANALYST	1	\$72,822
(14)	Q185U	SEC OF STATE PROGRAMMER ANALYST	1	\$67,267
(15)	Q190U	SEC OF STATE INFO TECH ANALYST	1	\$67,267
(16)	Q186U	SEC OF STATE ASSISTANT DIRECTOR	3	\$65,265
(17)	Q187U	SEC OF STATE POLICE SERGEANT	3	\$65,265
(18)	Q188U	SEC OF STATE TRADE SUPERVISOR	2	\$65,265
(19)	Q192U	SEC OF STATE DEPARTMENT SUPERVISOR	2	\$65,265
(20)	Q197U	SEC OF STATE PROJECT COORDINATOR II	3	\$65,265
(21)	Q195U	SEC OF STATE INFO TECH ADMINISTRATOR	2	\$60,288
(22)	Q191U	SEC OF STATE ELECTION COORDINATOR	5	\$58,493
(23)	Q180U	SEC OF STATE PUBLIC EVENTS COORD	1	\$58,493
(24)	Q193U	SEC OF STATE MASTER TRADESPERSON	2	\$58,493

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Page 1 of 3

(25)	Q194U	SEC OF STATE CREATIVE SPECIALIST III	1	\$58,493
(26)	Q198U	SEC OF STATE BUSINESS ACCOUNTANT II	3	\$58,493
(27)	Q201U	SEC OF STATE CORPORAL	16	\$58,493
(28)	Q212U	SEC OF STATE BLDGS & GRND SUPERVISOR	3	\$58,493
(29)	Q231U	SEC OF STATE PROJECT COORDINATOR I	4	\$58,493
(30)	Q199U	SEC OF STATE INFO TECH SPECIALIST	1	\$54,035
(31)	Q200U	SEC OF STATE CUSTOMER SVCS COORD II	3	\$52,425
(32)	Q202U	SEC OF STATE VOTER SVCS ADMINISTRATOR	2	\$52,425
(33)	Q203U	SEC OF STATE CREATIVE SPECIALIST II	2	\$52,425
(34)	Q204U	SEC OF STATE EXECUTIVE ASSISTANT	4	\$52,425
(35)	Q208U	SEC OF STATE MAINTENANCE WORKER II	4	\$52,425
(36)	Q209U	SEC OF STATE TRADESPERSON	2	\$52,425
(37)	Q210U	SEC OF STATE CORPORATIONS REP III	4	\$52,425
(38)	Q206U	SEC OF STATE BLDG SVCS COORDINATOR	1	\$46,987
(38)	Q211U	SEC OF STATE RECORDS SPECIALIST	2	\$46,987
(40)	Q213U	SEC OF STATE CREATIVE SPECIALIST I	1	\$46,987
(41)	Q214U	SEC OF STATE FACILITIES SVC REP II	1	\$46,987
(42)	Q215U	SEC OF STATE ADMINISTRATIVE ASST III	7	\$46,987
(43)	Q216U	SEC OF STATE ADMINISTRATIVE ASST II	3	\$42,117
(44)	Q218U	SEC OF STATE BUSINESS ASSISTANT I	3	\$42,117
(45)	Q219U	SEC OF STATE CORPORATIONS REP II	11	\$42,117
(46)	Q221U	SEC OF STATE FACILITIES SVC REP I	4	\$42,117
(47)	Q222U	SEC OF STATE MAINTENANCE WORKER I	4	\$42,117
(48)	Q220U	SEC OF STATE ADMINISTRATIVE ASST I	5	\$37,749
(49)	Q223U	SEC OF STATE CORPORATIONS REP I	4	\$37,749
(50)	Q224U	SEC OF STATE CUSTODIAN II	1	\$37,749
(51)	Q225U	SEC OF STATE DISPATCHER	2	\$37,749
(52)	Q229U	SEC OF STATE MAIL CLERK	1	\$37,749
(53)	Q226U	SEC OF STATE BLDG SVCS REP	2	\$33,836
(54)	Q227U	SEC OF STATE CUSTODIAN I	14	\$33,836
(55)	Q230U	SEC OF STATE RECEPTIONIST I	<u>1</u>	\$31,900
		MAX. NO. OF EMPLOYEES	161"	

And

Page 3, line 31, delete "\$7,996,331" and insert "\$8,156,258"

And

Page 3, line 33, delete "2,674,683" and insert "2,728,177"

And

Page 4, line 8, delete "\$19,374,810" and insert "\$19,588,231"

And

Page 4, delete Section 4 in its entirety

And

Appropriately renumber Sections of the bill

And

Page 5, line 7, delete " \$54,948" and insert " \$34,948"

And

Page 5, line 19, delete "\$50,000" and insert "\$25,000"

And

Page 5, line 24, delete " \$50,000" and insert " \$25,000"

And

Page 5, line 26, delete "PARKING" and insert "ADMINISTRATIVE & MAINTENANCE"

And

Page 5, line 29, delete "parking activity, major emergency" and insert
"administrative and maintenance expenses for the State Capitol grounds"

And

Page 5, delete line 30 in its entirety

And

Page 5, line 35, delete "PARKING EXPENSES MAJOR" and insert "ADMINISTRATIVE &
MAINTENANCE"

And

Page 5, line 36, delete "EMERGENCIES & SECURITY"

And

Page 6, line 21, delete " \$1,500,000" and insert " \$34,500,000"

And

Page 6, line 31, delete " \$50,000" and insert " \$25,000".

The Amendment was read _____
By: Representative <NA>
WLC/WLC - 02-27-2017 15:49:17
WLC090

Chief Clerk

ARKANSAS SENATE
 91st General Assembly - Regular Session, 2017
Amendment Form

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Subtitle of Senate Bill No. 89

AN ACT FOR THE AUDITOR OF STATE - DEPUTY PROSECUTING ATTORNEYS APPROPRIATION FOR
 THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 89

Amend Senate Bill No. 89 as engrossed, S2/27/17 (version: 02/27/2017 05:09:04 PM):
 Page 1, delete Section 1 in its entirety and insert the following:
 " SECTION 1. REGULAR SALARIES - DEPUTY PROSECUTING ATTORNEYS. There is hereby established for the Auditor of State - Deputy Prosecuting Attorneys for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
(1)	SENIOR DEPUTY PROSECUTING ATTORNEY II	3	GRADE GS15
(2)	SENIOR DEPUTY PROSECUTING ATTORNEY I	6	GRADE GS14
(3)	SPECIAL DEPUTY PROSECUTING ATTORNEY	2	GRADE GS13
(4)	DEP PROS ATTY - ATTORNEY SUPERVISOR	39	GRADE GS13
(5)	DEP PROS ATTY - ATTORNEY SPECIALIST	33	GRADE GS12
(6)	DEP PROS ATTY - ATTORNEY	99	GRADE GS11
(7)	DEP PROS ATTY - ATTORNEY PART-TIME III	15	GRADE GS11
(8)	DEP PROS ATTY - ATTORNEY PART-TIME II	8	GRADE GS10
(9)	DEP PROS ATTY - ATTORNEY PART-TIME I	<u>51</u>	GRADE GS09
MAX. NO. OF EMPLOYEES		<u>256</u> "	

And

Page 2 delete Section 3 in its entirety

And

Appropriately renumber subsequent Sections of the bill.

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The Amendment was read the first time, rules suspended and read the second time and
 By: Senator Hester
 WLC/VLC - 03-01-2017 12:39:59
 WLC096

 Secretary

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

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Subtitle of House Bill No. 1235

AN ACT FOR THE OFFICE OF THE TREASURER OF STATE APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1235

Amend House Bill No. 1235 as originally introduced:

Page 1 delete Section 1 in its entirety and insert the following:

" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Office of the Treasurer of State for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
(1)	Q243U	TREAS SENIOR INVESTMENT MANAGER I	1	\$108,581
(2)	Q244U	TREAS CHIEF DEPUTY TREASURER	2	\$105,000
(3)	Q234U	TREAS CHIEF OPERATING OFFICER	1	\$97,400
(4)	Q154U	TREAS CHIEF FINANCIAL OFFICER	1	\$97,400
(5)	Q098U	TREAS CHIEF INVESTMENT OFFICER	1	\$97,400
(6)	Q348U	TREAS CHIEF LEGAL COUNSEL	1	\$97,400
(7)	Q236U	TREAS DIVISION DIRECTOR	2	\$85,000
(8)	Q349U	TREAS DIR OF 529 & FINANCIAL EDUCATION	1	\$81,000
(9)	Q350U	TREAS SENIOR INVESTMENT MANAGER II	1	\$81,000
(10)	Q351U	TREAS MANAGER V	4	\$72,000
(11)	Q245U	TREAS MANAGER IV	3	\$67,500
(12)	Q237U	TREAS MANAGER III	2	\$63,850
(13)	Q238U	TREAS MANAGER II	3	\$53,750
(14)	Q239U	TREAS MANAGER I	2	\$50,250
(15)	Q170U	TREAS ASSISTANT IV	2	\$46,000
(16)	Q094U	TREAS ASSISTANT III	3	\$40,527
(11)	Q085U	TREAS ASSISTANT II	3	\$35,250
		MAX. NO. OF EMPLOYEES	33"	

And

Page 2, line 22, delete "and debt collection" and insert ", debt collection and Financial/Educational Programs including the Arkansas 529 College Savings

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The Amendment was read _____
By: Joint Budget Committee
WLC/WLC - 02-23-2017 14:37:54
WLC093

Chief Clerk