ARKANSAS SENATE

91st General Assembly - Regular Session, 2017 **Amendment Form**

DRAFT

Secretary

Subtitle of Senate Bill No. 168
AN ACT FOR THE DEPARTMENT OF EDUCATION - GRANTS AND AID TO LOCAL SCHOOL DISTRIC
AND SPECIAL PROGRAMS APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
Amendment No to Senate Bill No. 168
Amend Senate Bill No. 168 as originally introduced:
Page 2, line 28, delete "1,335,381" and substitute "1,485,381" AND
Page 3, line 33, delete "\$2,982,431,839" and substitute "\$2,982,581,839".
DRAFT
The Amendment was read the first time, rules suspended and read the second time and By: Joint Budget Committee By: Senator B. Johnson
KMW/KMW - 03-01-2017 09:34:34

1	State of	Arkansas		
2	91st Ge	neral Assembly	A Bill	
3	Regular	Session, 2017		SENATE BILL 168
4				
5	By: Joi	nt Budget Committee		
6				
7			For An Act To Be Entitled	
8		AN ACT TO N	MAKE AN APPROPRIATION FOR GRANTS AND	AID TO
9		LOCAL SCHOO	OL DISTRICTS AND SPECIAL PROGRAMS FOR	THE
10		DEPARTMENT	OF EDUCATION FOR THE FISCAL YEAR END	ING
11		JUNE 30, 20	018; AND FOR OTHER PURPOSES.	
12				
13				
14			Subtitle	
15		AN AC	T FOR THE DEPARTMENT OF EDUCATION -	
16		GRANT	S AND AID TO LOCAL SCHOOL DISTRICTS	
17		AND S	PECIAL PROGRAMS APPROPRIATION FOR	
18		THE 2	017-2018 FISCAL YEAR.	
19				
20				
21	BE IT	ENACTED BY THE G	ENERAL ASSEMBLY OF THE STATE OF ARKAN	ISAS:
22				
23		SECTION 1. APPRO	PRIATION - GRANTS AND AID TO LOCAL SO	CHOOL DISTRICTS AND
24	SPECIA	AL PROGRAMS. The	re is hereby appropriated, to the Dep	partment of
25	Educat	tion, to be payab	le from the Department of Education F	Public School Fund
26	Accoun	nt, for grants and	d aid to local school districts and s	special programs of
27	the De	epartment of Educ	ation for the fiscal year ending June	e 30, 2018, the
28	follor	wing:		
29				
30	ITEM			FISCAL YEAR
31	NO.			2017-2018
32	(01)	98% URT ACTUAL C	OLLECTION ADJUSTMENT	34,500,000
33	(02)	ADDITIONAL PUBLI	C SCHOOL EMPLOYEE	
34		HEALTH INSURANCE		\$15,000,000
35	(03)	ADVANCED PLACEME	NT INCENTIVE	825,000
36	(04)	ALTERNATIVE LEAR	NING	26,394,317



1	(05)	ARKANSAS EASTER SEALS	193,113
2	(06)	ASSESSMENT/END OF LEVEL TESTING	22,250,189
3	(07)	AT RISK	1,688,530
4	(80)	BETTER CHANCE PROGRAM	114,000,000
5	(09)	BONDED DEBT ASSISTANCE	28,455,384
6	(10)	BROADBAND FACILITIES MATCHING GRANT	
7		PROGRAM	1,018,835
8	(11)	COMPUTER SCIENCE INITIATIVE	2,500,000
9	(12)	CONSOLIDATION INCENTIVE	5,981,400
10	(13)	CONTENT STANDARDS	161,000
11	(14)	CONTENTS STANDARDS CURRICULUM	
12		FRAMEWORKS	50,000
13	(15)	COOP EDUCATION TECH CENTERS	1,200,000
14	(16)	COORDINATED SCHOOL HEALTH	2,000,000
15	(17)	COURT ORDERED DESEGREGATION	65,794,267
16	(18)	CRIMINAL BACKGROUND CHECKS	25,000
17	(19)	DECLINING ENROLLMENT	13,963,389
18	(20)	DEPT OF CORRECTION	6,543,752
19	(21)	DISTANCE LEARNING	4,760,000
20	(22)	DISTANCE LEARNING OPERATIONS	7,575,000
21	(23)	DISTRESSED SCHOOL DISTRICT SUPPORT	50,000
22	(24)	EARLY CHILDHOOD SPECIAL EDUCATION	16,897,920
23	(25)	ECONOMIC EDUCATION	400,000
24	(26)	EDUCATION SERVICE COOPERATIVES	6,129,270
25	(27)	ENGLISH LANGUAGE LEARNERS	15,715,105
26	(28)	ENHANCED TRANSPORTATION FUNDING	3,000,000
27	(29)	GENERAL FACILITIES FUNDING	8,100,000
28	(30)	GIFTED & TALENTED	1,335,381
29	(31)	GRANTS TO SCHOOL DISTRICTS	67,856
30	(32)	HUMAN DEVELOPMENT CENTER EDUCATION	
31		AID	526,150
32	(33)	INTERVENTION BLOCK GRANTS	302,000
33	(34)	ISOLATED FUNDING	7,896,000
34	(35)	LEADERSHIP ACADEMY-MASTER PRINCIPAL	500,000
35	(36)	MASTER PRINCIPAL BONUS	208,000
36	(37)	NATIONAL BOARD OF PROF TEACHING	

1		STANDARDS	15,322,100
2	(38)	NATIONAL SCHOOL LUNCH	223,783,349
3	(39)	NON-TRADITIONAL LICENSURE	50,000
4	(40)	NSL MATCHING GRANT PROGRAM	4,300,000
5	(41)	OE CHARTER FAC FUNDING AID PRG	5,000,000
6	(42)	PROFESSIONAL DEVELOPMENT FUNDING	20,617,836
7	(43)	PUBLIC SCHOOL EMPLOYEE INSURANCE	57,373,600
8	(44)	RESIDENTIAL CENTERS/JUVENILE	
9		DETENTION	16,345,087
10	(45)	SCHOOL FACILITY JOINT USE SUPPORT	500,000
11	(46)	SCHOOL FOOD SERVICES	1,650,000
12	(47)	SCHOOL FOOD-LEGISLATIVE AUDIT	75,000
13	(48)	SCHOOL FUNDING CONTINGENCY	25,000,000
14	(49)	SCHOOL RECOGNITION	7,000,000
15	(50)	SCHOOL WORKER DEFENSE	390,000
16	(51)	SERIOUS OFFENDER	1,716,859
17	(52)	SMART START/SMART STEP	10,666,303
18	(53)	SPECIAL EDUCATION SERVICES	2,802,527
19	(54)	SPECIAL EDUCATION-CATASTROPHIC	13,000,000
20	(55)	SPECIAL NEEDS ISOLATED FUNDING	3,000,000
21	(56)	STATE FOUNDATION FUNDING	2,085,908,817
22	(57)	STUDENT GROWTH	37,690,144
23	(58)	SUPPLEMENTAL MILLAGE	10,000,000
24	(59)	SURPLUS COMMODITIES	1,125,065
25	(60)	TEACHER LICENSING/MENTORING	6,065,758
26	(61)	TEACHER OF THE YEAR	100,000
27	(62)	TEACHER RECRUITMENT	2,100,000
28	(63)	TEACHER RETIREMENT MATCHING	10,124,858
29	(64)	TECHNOLOGY GRANTS	3,602,678
30	(65)	TECHNOLOGY IMPROVEMENTS	500,000
31	(66)	WORKER'S COMPENSATION	450,000
32	(67)	YOUTH SHELTERS	165,000
33		TOTAL AMOUNT APPROPRIATED	\$2,982,431,839
34			

35 SECTION 2. REGULAR SALARIES - ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK.

36 There is hereby established for the Department of Education - Arkansas Public

ARKANSAS SENATE

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of Senate Bill No. 453	
AN ACT FOR THE DEPARTMENT OF EDUCATION - CAPITAL IMPROVEMENT GRANTS, EXP	PENSES
AND FUNDING TRANSFERS GENERAL IMPROVEMENT APPROPRIATION.	
Amendment No to Senate Bill No. 453	
Amend Senate Bill No. 453 as originally introduced:	
Page 2, SECTION 1, immediately following item (K), insert a new item to as follows:	read
(L) for grants and aid for organizations supporting Arkansas gift talented programs, in a sum not to exceed\$150,000."	
DRAFT	
The Amendment was read the first time, rules suspended and read the second time and By: Joint Budget Committee By: Senator B. Johnson	
KMW/KMW - 03-01-2017 09:50:05	

1	A D	; 11
2		
3	3 Regular Session, 2017	SENATE BILL 453
4		
5	5 By: Senator Teague	
6		D- E-(14-1
7		
8		
9	9 EDUCATION FOR CAPITAL IMPROVE	MENT GRANTS, EXPENSES
10	10 AND FUNDING TRANSFERS; AND FO	OR OTHER PURPOSES.
11	11	
12		
13	13 Subti	tle
14	14 AN ACT FOR THE DEPARTME	NT OF EDUCATION -
15	15 CAPITAL IMPROVEMENT GRA	NTS, EXPENSES AND
16	16 FUNDING TRANSFERS GENER	AL IMPROVEMENT
17	17 APPROPRIATION.	
18	18	
19	19	
20	20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF	THE STATE OF ARKANSAS:
21	21	
22	22 SECTION 1. APPROPRIATION - GENERAL	IMPROVEMENT PROJECTS. There is
23	23 hereby appropriated, to the Department o	f Education, to be payable from the
24	24 General Improvement Fund or its successo	r fund or fund accounts, the
25	25 following:	
26	26 (A) for a transfer to the Departme	nt of Education Public School Fund
27	27 Account for grants and aid for the Arkan	sas Better Chance Program, in a sum
28	28 not to exceed	\$10,000,000.
29	29 (B) for a transfer to the Departme	nt of Education Public School Fund
30	30 Account for grants and aid for open-enro	llment public charter schools for the
31	31 Open-Enrollment Public Charter School Fa	cilities Funding Aid Program, in a
32	32 sum not to exceed	\$10,000,000.
33	33 (C) for grants and personal service	es and operating expenses for
34	34 empowering students in Arkansas to under	stand entrepreneurship and leverage
35	35 broadband technologies to innovate and i	mprove their economic and overall
36	36 well being, in a sum not to exceed	\$5,000,000.



1	(D) for a grant for personal services and operating expenses for
2	support of the Arkansas Academic Roadmap, in a sum not to exceed
3	\$5,000,000.
4	(E) for a grant for Teach for America for personal services and
5	operating expenses to provide training and support for Arkansas teachers
6	statewide, in a sum not to exceed\$5,000,000.
7	(F) for grants for breakfast nutritional programs in public schools, in
8	a sum not to exceed\$5,000,000.
9	(G) for grants for personal services, operating expenses, instructional
.0	materials and supplies, technology upgrades/equipment, and library resources
. 1	for residential or commuter Academic Enrichment for the Gifted/Talented in
.2	Summer programs, in a sum not to exceed\$5,000,000.
.3	(H) for grants for personal services, operating expenses, professional
4	development and training, research, instructional materials and supplies,
15	technology upgrades/equipment and library resources for an arts-enriched
16	curriculum, in a sum not to exceed
L7	(I) for grants, personal services, equipping, purchase of supplies and
18	operating expenses for the Commission on Closing the Achievement Gap, in a
19	sum not to exceed\$5,000,000.
20	(J) for grants for statewide after school literacy, nutrition, home
21	visiting and early childhood programs to be administered by Save the Children
22	for low income, at-risk children, in a sum not to exceed\$5,000,000.
23	(K) for panic button alert systems expenses, in a sum not to
24	exceed\$5,000,000.
25	
26	SECTION 2. APPROPRIATION - DEPARTMENT OF EDUCATION PUBLIC SCHOOL FUND
27	ACCOUNT. There is hereby appropriated, to the Department of Education, to be
28	payable from the Department of Education Public School Fund Account, the
29	following:
30	(A) for grants and aid for the Arkansas Better Chance Program, in a sum
31	not to exceed\$10,000,000.
32	(B) for grants and aid for open-enrollment public charter schools for
33	the Open-Enrollment Public Charter School Facilities Funding Aid Program, in
34	a sum not to exceed\$10,000,000.
35	
36	SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 2 Notwithstanding any other rules, regulations or provision of law to the
- 3 contrary the appropriations authorized in this Act shall not be restricted by
- 4 requirements that may be applicable to other programs currently administered.
- 5 New rules and regulations may be adopted to carry out the intent of the
- 6 General Assembly regarding the appropriations authorized in this Act.

SECTION 4. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor obligations otherwise incurred in relation to the project or projects described herein in excess of the State Treasury funds actually available therefor as provided by law. Provided, however, that institutions and agencies listed herein shall have the authority to accept and use grants and donations including Federal funds, and to use its unobligated cash income or funds, or both available to it, for the purpose of supplementing the State Treasury funds for financing the entire costs of the project or projects enumerated herein. Provided further, that the appropriations and funds otherwise provided by the General Assembly for Maintenance and General Operations of the agency or institutions receiving appropriation herein shall not be used for any of the purposes as appropriated in this act.

(B) The restrictions of any applicable provisions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law and any other applicable fiscal control laws of this State and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of any funds provided by this act unless specifically provided otherwise by law.

SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

1 2	State of Arkansas 91st General Assembly	A Bill	
3	Regular Session, 2017		HOUSE BILL 1708
4	regular bession, 2017		THE COLL BILLS TYOU
5	By: Representative Hammer		
6			
7		For An Act To Be Entitled	
8	AN ACT TO	MAKE AN APPROPRIATION FOR FIRE RATIN	NG
9	REDUCTION	PLAN GRANTS FOR THE ARKANSAS DEPARTM	MENT OF
10	EMERGENCY	MANAGEMENT FOR THE FISCAL YEAR ENDIN	NG JUNE
11	30, 2018;	AND FOR OTHER PURPOSES.	
12			
13			
14		Subtitle	
15	AN AC	CT FOR THE ARKANSAS DEPARTMENT OF	
16	EMERO	GENCY MANAGEMENT - FIRE RATING	
17	REDUC	CTION PLAN GRANTS APPROPRIATION FOR	
18	THE 2	2017-2018 FISCAL YEAR.	
19			
20			
21	BE IT ENACTED BY THE G	ENERAL ASSEMBLY OF THE STATE OF ARK	ANSAS:
22			
23	SECTION 1. APPRO	PRIATION - FIRE RATING REDUCTION PLA	AN GRANTS. There is
24	hereby appropriated, t	to the Arkansas Department of Emerge	ncy Management, to
25	be payable from the Mi	scellaneous Agencies Fund Account,	for Fire Rating
26	Reduction Plan grants	by the Arkansas Department of Emerg	ency Management for
27	the fiscal year ending	g June 30, 2018, the sum of	\$1,000,000.
28			
29	SECTION 2. SPECI	AL LANGUAGE. NOT TO BE INCORPORATE	D INTO THE ARKANSAS
30	CODE NOR PUBLISHED SER	PARATELY AS SPECIAL, LOCAL AND TEMPO	RARY LAW.
31	FUNDING TRANSFER. Onc	ce the Director of the Arkansas Depa	rtment of Emergency
32	Management determines	Pilot Programs for the Fire Rate Re	duction Plan have
33	been implemented and a	are effective, the Chief Fiscal Offi	cer of the State
34	shall transfer on his	or her books and those of the State	Treasurer and the
35	Auditor of the State t	the sum of \$1,000,000 (one million d	ollars) from the
36	General Revenue Allotm	ment Reserve Fund to the Miscellaneo	us Agencies Fund



Account to provide funds to be used exclusively for Fire Rating Reduction
Plan Grants.

SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 4. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2017 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017.

1	State of Arkansas 91st General Assembly A Bill
2	WOUGH DIVINE
3	Regular Session, 2017 HOUSE BILL 1709
4	D. D
5	By: Representative Hammer
6	For An Act To Be Entitled
7	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
8	AND OPERATING EXPENSES FOR THE ARKANSAS DEPARTMENT OF
9	EMERGENCY MANAGEMENT - FIRE RATING REDUCTION PLAN FOR
10	
11 12	THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER
	PURPOSES.
13 14	
15	Subtitle
16	AN ACT FOR THE ARKANSAS DEPARTMENT OF
17	EMERGENCY MANAGEMENT - FIRE RATING
18	REDUCTION PLAN APPROPRIATION FOR THE
19	2017-2018 FISCAL YEAR.
20	2017-2010 112012 121111
21	
22	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23	
24	SECTION 1. EXTRA HELP. There is hereby authorized, for the Arkansas
25	Department of Emergency Management for the 2017-2018 fiscal year, the
26	following maximum number of part-time or temporary employees, to be known as
27	"Extra Help", payable from funds appropriated herein for such purposes: one
28	(1) temporary or part-time employees, when needed, at rates of pay not to
29	exceed those provided in the Uniform Classification and Compensation Act, or
30	its successor, or this act for the appropriate classification.
31	
32	SECTION 2. APPROPRIATION - FIRE RATING REDUCTION PLAN. There is hereby
33	appropriated, to the Arkansas Department of Emergency Management, to be
34	payable from the Miscellaneous Agencies Fund Account, for personal services,
35	operating expenses and Fire Rating Reduction Plan grants by the Arkansas

Department of Emergency Management for the fiscal year ending June 30, 2018,



1	the following:
2	TICOLI WILD
3	ITEM FISCAL YEAR
4	NO. 2017-2018
5	(01) EXTRA HELP \$30,000
6	(02) MAINT. & GEN. OPERATION
7	(A) OPER. EXPENSE 0
8	(B) CONF. & TRAVEL 0
9	(C) PROF. FEES 0
10	(D) CAP. OUTLAY 0
11	(E) DATA PROC.
12	(03) FIRE RATING REDUCTION GRANTS 161,689
13	TOTAL AMOUNT APPROPRIATED \$191,689
14	
15	SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
17	TRANSFER. Immediately upon the effective date of this section, the Chief
18	Fiscal Officer of the State shall transfer on his or her books and those of
19	the State Treasurer and the Auditor of State the sum of one hundred ninety-
20	one thousand six hundred and eighty-nine dollars (\$191,689) or so much as is
21	available from the unobligated balances that have accumulated for over three
22	(3) years in the Fire Protection Premium Tax Fund to the Miscellaneous
23	Agencies Fund Account to provide funds to be used exclusively for the Fire
24	Rating Reduction Plan and associated costs as appropriated in this Act. Any
25	unexpended balance of funds authorized in this Act for the Fire Rating
26	Reduction Plan and associated expenses shall be carried forward and made
27	available for the same purposes each fiscal year.
28	
29	SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FIRE
31	RATING REDUCTION PLAN. The Arkansas Department of Emergency Management shall
32	promulgate rules for the development and implementation of a Fire Rating
33	Reduction Plan by October 31, 2017.
34	
35	SECTION 5. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor
36	obligations otherwise incurred in relation to the project or projects

1	State of Arkansas As Engrossed: \$3/6/17
2	91st General Assembly A B1II
3	Regular Session, 2017 SENATE BILL 325
4	
5	By: Senator T. Garner
6	By: Representative J. Williams
7	
8	For An Act To Be Entitled
9	AN ACT TO AMEND THE GENERAL IMPROVEMENT FUND; TO
10	AMEND THE USE AND DISTRIBUTION OF MONEYS IN THE
11	GENERAL IMPROVEMENT FUND; TO PROVIDE SUNSET
12	PROVISIONS FOR THE GENERAL IMPROVEMENT FUND; TO
13	CREATE THE TAXPAYER LONG-TERM PROTECTION FUND; TO
14	DECLARE AN EMERGENCY; AND FOR OTHER PURPOSES.
15	
16	
17	Subtitle
18	TO AMEND AND PROVIDE A SUNSET PROVISION
19	FOR THE GENERAL IMPROVEMENT FUND; TO
20	AMEND THE USE AND DISTRIBUTION OF MONEYS
21	IN THE GENERAL IMPROVEMENT FUND; TO
22	CREATE THE TAXPAYER LONG-TERM PROTECTION
23	FUND; AND TO DECLARE AN EMERGENCY.
24	
25	
26	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
27	
28	SECTION 1. Arkansas Code § 19-5-1005 is amended to read as follows:
29	19-5-1005. General Improvement Fund.
30	(a) There is established on the books of the Treasurer of State, the
31	Auditor of State, and the Chief Fiscal Officer of the State a fund to be
32	known as the "General Improvement Fund".
33	(b) The fund General Improvement Fund shall consist of those special
34	revenues specified in § $19-6-301(171)$ and any other funds made available by
35	the General Assembly from time to time.
36	(c) The fund Except as provided in subsection (d) of this section, the

As Engrossed: S3/6/17 SB325

- 1 General Improvement Fund shall be used to provide financing of various
- 2 projects authorized by the General Assembly and to make temporary loans to
- 3 funds receiving general revenue as set out in § 19-5-302.
- 4 (d)(1) All unobligated and unallocated moneys remaining in the General
- 5 Improvement Fund on July 1, 2017, that are not required to finance projects
- 6 authorized by a previous General Assembly and that have not been
- 7 reappropriated or reallocated for financing from the General Improvement Fund
- 8 by the General Assembly shall be transferred to the Taxpayer Long-term
- 9 Protection Fund.
- 10 (2) Beginning July 1, 2017, the General Assembly shall not
- 11 appropriate or allocate any funds from the General Improvement Fund other
- 12 than the funds necessary to finance projects authorized by a previous General
- 13 Assembly.

- 15 SECTION 2. Arkansas Code Title 19, Chapter 5, Subchapter 12, is
- 16 amended to add an additional section to read as follows:
- 17 19-5-1258. Taxpayer Long-term Protection Fund.
- 18 (a) There is created on the books of the Treasurer of State, the
- 19 Auditor of State, and the Chief Fiscal Officer of the State a miscellaneous
- 20 fund to be known as the "Taxpayer Long-term Protection Fund".
- 21 (b) The fund shall consist of:
- 22 (1) Moneys identified in § 19-5-1005;
- 23 (2) Any remaining fund balances carried forward from year to
- 24 year; and
- 25 (3) Any other funds authorized or provided by law.
- 26 (c) The Department of Finance and Administration shall authorize the
- 27 expenditure of moneys from the fund at the direction of the Chief Fiscal
- 28 Officer of the State only:
- 29 (1) In an emergency or to address a deficiency in the state
- 30 budget; and
- 31 (2) After a three-fourths vote to approve the expenditure of
- 32 funds by the members elected to each house or, if the General Assembly is not
- 33 in session, the Legislative Council.
- 34 (d) Moneys remaining in the fund at the end of each fiscal year shall
- 35 carry forward and be made available for the purposes stated in this section
- 36 in the next fiscal year.

C.6

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

Subtitle of House Bill No. 1168

AN ACT FOR THE DEPARTMENT OF HEALTH APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

DRAFT

Amendment No to House I	Bill No. 1168
Amend House Bill No. 1168 as originally introduced:	
Page 11, insert an additional section immediate read as follows: "APPROPRIATION - STATEWIDE SUICIDE PREVENT appropriated, to the Department of Health, to be Health Fund, for personal services, operating exassociated with the creation and implementation statewide suicide prevention hotline, including office space, administrative costs, equipment, counseling and follow-up activities, program even of the Department of Health - Statewide Suicide fiscal year ending June 30, 2018, the following	ION HOTLINE. There is hereby e payable from the Public expenses and all costs of a twenty four hour contracts, infrastructure, maintenance, training, aluation and data collection Prevention Hotline for the
ITEM	FISCAL YEAR
NO. (01) STATEWIDE SUICIDE PREVENTION HOTLINE	2017-2018
EXPENSES	<u>\$500,000</u> "
AND	
Appropriately renumber the subsequent SECTION n	umbers of the bill.
DRAFT The Amendment was read	
By: Representative Love MAH/MAH - 03-06-2017 08:52:18	
MAH083	Chief Clerk

Stricken language will be deleted and underlined language will be added.

1	State of A	rkansas		1.1	
2	91st Gene	ral Asse	mbly A Bi	11	
3	Regular Se	ession, 2	2017		HOUSE BILL 1168
4					
5	By: Joint	Budget	Committee		
6					
7			For An Act To I	Be Entitled	
8		Al	N ACT TO MAKE AN APPROPRIATIO	N FOR PERSONAL	SERVICES
9		Al	ND OPERATING EXPENSES FOR THE	DEPARTMENT OF	F HEALTH
10		F	OR THE FISCAL YEAR ENDING JUN	E 30, 2018; AM	ND FOR
11		0'	THER PURPOSES.		
12					
13					
14			Subtitl	e	
15			AN ACT FOR THE DEPARTMEN	r of health	
16			APPROPRIATION FOR THE 20	17-2018 FISCAL	
17		YEAR.			
18					
19					
20	BE IT E	NACTED	BY THE GENERAL ASSEMBLY OF T	THE STATE OF A	RKANSAS:
21					
22	SI	ECTION	1. REGULAR SALARIES - OPERAT	TIONS. There	is hereby established
23	for the	Depar	tment of Health - Operations	for the 2017-	2018 fiscal year, the
24	followin	ng max	imum number of regular employ	rees.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item (Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2017-2018
30	(1)	U026U	ADH DIRECTOR	1	\$222,188
31	(2)	U119U	DEP DIRECTOR-PUBLIC HEALTH	PROGRAMS 1	\$204,553
32	(3)	L003N	CHIEF PHYSICIAN SPECIALIST	1	GRADE N921
33	(4)	L002N	DEPUTY STATE HEALTH OFFICER	1	GRADE N921
34	(5)	L025N	SENIOR PHYSICIAN SPECIALIST	5	GRADE N920
35	(6)	L008N	PHYSICIAN SPECIALIST	3	GRADE N917
36	(7)	B017N	ADH CHIEF SCIENTIST	1	GRADE N916



1	(A) OPER. EXPENSE \$60,000
2	(B) CONF. & TRAVEL 0
3	(C) PROF. FEES 0
4	(D) CAP. OUTLAY
5	(E) DATA PROC0
6	TOTAL AMOUNT APPROPRIATED \$60,000
7	
8	SECTION 11. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is
9	hereby appropriated, to the Department of Health, to be payable from cash
10	funds as defined by Arkansas Code 19-4-801 of the Department of Health, for
11	Women, Infant, and Children's Food Instruments of the Department of Health -
12	WIC Food Instruments - Cash for the fiscal year ending June 30, 2018, the
13	following:
14	
15	ITEM FISCAL YEAR
16	NO. 2017-2018
17	(01) WIC FOOD INSTRUMENTS <u>\$75,813,059</u>
18	
19	SECTION 12. APPROPRIATION - INTERPRETERS FOR DEAF AND HEARING IMPAIRED.
20	There is hereby appropriated, to the Department of Health, to be payable from
21	the Interpreters between Hearing Individuals and Individuals who are Deaf,
22	Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory
23	Board for Interpreters between Hearing Individuals and Individuals who are
24	Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health
25	for the fiscal year ending June 30, 2018, the following:
26	
27	ITEM FISCAL YEAR
28	NO. 2017-2018
29	(01) ADVISORY BOARD EXPENSES \$25,000
30	
31	SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR
33	DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear
34	Planning shall be disbursed to those counties in this State which are
35	required by state or federal regulation to maintain a Radiological Response
36	Plan because of their close proximity to a nuclear electricity generating

- 1 facility, and shall be issued solely for the purpose of defraying the cost of
- 2 preparing for and participating in actual nuclear disaster incidents or
- 3 practice nuclear disaster exercises. Each county shall be eligible for that
- 4 proportion of these funds as is determined fair and necessary under
- 5 guidelines to be developed by the Arkansas Department of Health. However, a
- 6 minimum of \$5,000 per county of said funds shall be utilized to support and
- 7 operate a County Emergency Management Office. These county offices shall be
- 8 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be
- 9 equally distributed to each Emergency Management Office in the following
- 10 counties: Pope County, Johnson County, Yell County, Conway County and Logan
- 11 County.
- 12 The funds appropriated for Grants for Nuclear Planning shall be
- 13 distributed in quarterly installments by the Arkansas Department of Health to
- 14 the Arkansas Department of Emergency Management for the sole purpose of
- 15 defraying costs associated with preparing for and participating in actual
- 16 nuclear disaster incidents or practice nuclear disaster emergency exercises
- 17 involving nuclear electricity generating facilities in this State.
- The provisions of this section shall be in effect only from July 1, 2016
- 19 2017 through June 30, 2017 2018.

20

- 21 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
- 23 FEES. On July 1 of each year the Arkansas Department of Health shall pay
- \$50,000 from the Operations appropriation provided herein from non-general
- 25 revenue to the War Memorial Stadium Commission.
- The provisions of this section shall be in effect only from July 1, 2016
- 27 2017 through June 30, 2017 2018.

- 29 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT
- 31 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be
- 32 implemented by the Chief Fiscal Officer of the State, the disbursing officer
- 33 for the Arkansas Department of Health is hereby authorized to transfer funds
- 34 to the Public Health Fund from other program funds of the agency in order to
- 35 reimburse for expenditures incurred for those programs.
- 36 The provisions of this section shall be in effect only from July 1, $\frac{2016}{1}$

ARKANSAS SENATE

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of Senate Bill No. 468
AN ACT FOR THE ARKANSAS ECONOMIC DEVELOPMENT COMMISSION - GENERAL IMPROVEMENT
AND CAPITAL PROJECT GRANTS GENERAL IMPROVEMENT APPROPRIATION.
Amendment No to Senate Bill No. 468
Amend Senate Bill No. 468 as originally introduced:
Page 5, insert an additional section immediately following SECTION 11 to read as follows: "SECTION 12. APPROPRIATION - GENERAL IMPROVEMENT GRANT. There is hereby appropriated to the Arkansas Economic Development Commission, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:
(A) for a grant for nonprofit 501(c)(3) organizations for printing, media production expenses, curriculum materials, recreational programs, enrichment programs, facilities repair, equipment, construction, painting, renovation, improvements, professional fees, personal services and operating expenses, in a sum not to exceed
AND
Appropriately renumber the subsequent SECTION numbers of the bill.

DR	Δ	F	T
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The Amendment was read the first time, rules suspended and read the second time and

By: Senator S. Flowers

MAH/MAH - 03-06-2017 10:05:17

MAH084

Secretary

1	State of Arkansas	
2	91st General Assembly A Bill	
3	Regular Session, 2017 SENATE BILL 4	168
4		
5	By: Senator Teague	
6		
7	For An Act To Be Entitled	
8	AN ACT TO MAKE AN APPROPRIATION TO THE ARKANSAS	
9	ECONOMIC DEVELOPMENT COMMISSION FOR GENERAL	
10	IMPROVEMENT AND CAPITAL PROJECT GRANTS; AND FOR OTHER	
11	PURPOSES.	
12		
13		
14	Subtitle	
15	AN ACT FOR THE ARKANSAS ECONOMIC	
16	DEVELOPMENT COMMISSION - GENERAL	
17	IMPROVEMENT AND CAPITAL PROJECT GRANTS	
18	GENERAL IMPROVEMENT APPROPRIATION.	
19		
20		
21	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:	
22		
23	SECTION 1. APPROPRIATION - GENERAL IMPROVEMENT PROJECTS. There is	
24	hereby appropriated, to the Arkansas Economic Development Commission, to be	
25	payable from the General Improvement Fund or its successor fund or fund	
26	accounts, the following:	
27	(A) for grants to cities, counties, planning and development district	s,
28	and other eligible entities for land acquisition, improvements, construction	n,
29	renovation, major maintenance, and purchase of equipment, industrial site	
30	development costs including, construction, renovation, and equipment	
31	acquisition, development of intermodal facilities, including port and	
32	waterway projects, rail spur construction and road and highway improvements	,
33	environmental mitigation projects, and construction and improvement of water	r
34	and sewer systems, in a sum not to exceed\$10,000,000.	
35		
36	SECTION 2. APPROPRIATION - BOYS AND GIRLS CLUBS STATEWIDE. There is	



1	and equipment for Museums, in a sum not to exceed\$5,000,000.
2	(J) for grants for operating expenses, maintenance, renovation,
3	equipment and improvements for after school programs, in a sum not to exceed
4	\$5,000,000.
5	(K) for grants to cities and counties for construction, renovation,
6	major maintenance for infrastructure, parking lots, signage, and operating
7	expenses, in a sum not to exceed\$5,000,000.
8	(L) for grants to counties for operating, construction, improvements,
9	equipment, renovation, and maintenance expenses associated with county jails,
10	in a sum not to exceed\$5,000,000.
11	(M) for grants to police departments for operating, construction,
12	improvements, equipment, renovation and maintenance expenses, in a sum not to
13	exceed\$5,000,000.
14	
15	SECTION 11. APPROPRIATION - GRANTS. There is hereby appropriated, to
16	the Rural Services Division of the Arkansas Economic Development Commission,
17	to be payable from the General Improvement Fund or its successor fund or fund
18	accounts, the following:
19	(A) for grants to counties for operating, construction, improvements,
20	equipment, renovation, and maintenance expenses associated with law
21	enforcement, in a sum not to exceed\$5,000,000.
22	
23	SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
25	Notwithstanding any other rules, regulations or provision of law to the
26	contrary the appropriations authorized in this Act shall not be restricted by
27	requirements that may be applicable to other programs currently administered.
28	New rules and regulations may be adopted to carry out the intent of the
29	General Assembly regarding the appropriations authorized in this Act.
30	
31	SECTION 13. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor
32	obligations otherwise incurred in relation to the project or projects
33	described herein in excess of the State Treasury funds actually available
34	therefor as provided by law. Provided, however, that institutions and
35	agencies listed herein shall have the authority to accept and use grants and
36	donations including Federal funds, and to use its unobligated cash income or

- funds, or both available to it, for the purpose of supplementing the State 1 Treasury funds for financing the entire costs of the project or projects 2 enumerated herein. Provided further, that the appropriations and funds 3 otherwise provided by the General Assembly for Maintenance and General 4 Operations of the agency or institutions receiving appropriation herein shall 5 not be used for any of the purposes as appropriated in this act.
- (B) The restrictions of any applicable provisions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law and any other applicable fiscal control laws of 9 this State and regulations promulgated by the Department of Finance and 10 Administration, as authorized by law, shall be strictly complied with in 11 disbursement of any funds provided by this act unless specifically provided 12 13 otherwise by law.

14 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General 15 Assembly that any funds disbursed under the authority of the appropriations 16 contained in this act shall be in compliance with the stated reasons for 17 which this act was adopted, as evidenced by the Agency Requests, Executive 18 Recommendations and Legislative Recommendations contained in the budget 19 manuals prepared by the Department of Finance and Administration, letters, or 20 summarized oral testimony in the official minutes of the Arkansas Legislative 21

Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 15. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2017 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017.

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1	A D:11	
2		SENATE BILL 412
3		SENATE BILL 412
4		
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7		
8		TELL
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10		; AND
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21		NI DANIEL Marco de
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26		\$8,000.
27		NI DANEI - Mb de
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29		
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31		
32		
33		NAME ADVANCAC
34		
35		
36	36 DISBURSING OFFICER. The Director of the Claims Commission	snall be the



disbursing officer for the funds appropriated for expense reimbursements for
the Firefighter Benefit Review Panel. Expense reimbursements shall be paid to
the board as certified in writing to the Claims Commission by the Chairman of
the Firefighter Benefit Review Panel. The Claims Commission is authorized to
pay expense reimbursements for all unpaid meetings in prior State fiscal
years.
The provisions of this section shall be in effect through June 30, 2018.

SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of the agency for which the appropriations in this Act are provided; with the exception of Section 1 and Section 3 in this Act shall be in full force and effect from and after the date of its passage and approval, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2017, with the exception of Section 1 and

02-17-2017 11:23:44 WLC091

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017 **Amendment Form**

DRAFT

Subtitle of House Bill No. 1188

AN ACT FOR THE COMMISSIONER OF STATE LANDS APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1188

Amend House Bill No. 1188 as originally introduced:

Page 1 delete Section 1 in its entirety and insert the following: SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Commissioner of State Lands for the 2017-2018 fiscal year, the following maximum number of regular employees.

			Maximum Annual
		Maximum	Salary Rate
Item		No. of	Fiscal Year
No.	Title	Employees	2017-2018
(1)	CHIEF DEPUTY	1	\$125,986
(2)	IT DIRECTOR	1	\$116,351
(3)	GENERAL COUNSEL	1	\$112,900
(4)	STAFF ATTORNEY	1	\$90,670
(5)	NETWORK ADMINISTRATOR	1	\$83 , 745
(6)	REAL ESTATE DIRECTOR	1	\$81,257
(7)	PUBLIC RELATIONS DIRECTOR	1	\$81,257
(8)	OPERATIONS DIRECTOR	1	\$81 , 257
(9)	FISCAL DIRECTOR	1	\$81,257
(10)	GOVERNMENTAL RELATIONS LIAISON	1	\$72,822
(11)	ASSIST. DIRECTOR OF REAL ESTATE	1	\$72,822
(12)	FISCAL ASSOCIATE I	1	\$72 , 822
(13)	HUMAN RESOURCES SUPERVISOR	1	\$72 , 822
(14)	MINERAL LEASING & NATURAL RES COORD	1	\$65,265
(15)	FISCAL ASSOCIATE II	2	\$65,265
(16)	REDEMPTION COORDINATOR	1	\$65,265
(17)	PUBLIC AFFAIRS LIAISON	1	\$65,265
(18)	RESEARCH COORDINATOR	1	\$58,493
(19)	EXECUTIVE ASSISTANT	1	\$58,493
(20)	PARALEGAL	1	\$58,493
(21)	LEGAL SECRETARY	. 1	\$58,493
(22)	RESEARCH TECH	5	\$58,493
(23)	RECORDS SPECIALIST	1	\$58,493

DRAFT WLC098 - 03-07-2017 07:27:51

Page 1 of 2

WLC/WL WLC098	.C - 03-07-2017 07:27:51		Chief Clerk
By: Joint By: Senat	Budget Committee		
Page 3	, line 19, delete "\$3,679,318"	and insert "\$3,760	<u>,814</u> ".
And			
Page 3	, line 10, delete "\$2,716,514" and	insert "\$2,798,010"	
And			
	MAX. NO. OF EMPLOYEES	45"	
(33)	CUSTOMER SERVICE ASSOCIATE	5	\$42,117
(31) (32)	REAL ESTATE SECRETARY RECORDS RETENTION TECH	1	\$46,987 \$42,117
(30)	ADMINISTRATION	1	\$46,987
(29)	REDEMPTION TECH	3	\$52,425
(28)	PUBLIC RELATIONS SECRETARY	1	\$52,425
(27)	FISCAL ASSOCIATE III	1	\$52,425
(26)	ADMINISTRATIVE SPECIALIST	1	\$52,425
(25)	FISCAL SECRETARY	1	\$58,493
(24)	MANAGEMENT SECRETARY	2	\$58,493

Stricken language will be deleted and underlined language will be added.

1	State of Ar	kansas			
2		al Assembly	A Bill		
3		ession, 2017			HOUSE BILL 1188
4	Regulai Se	.331011, 2017			TICOUL BILL TIO
5	By: Joint	Budget Committee			
6	By. Joine	Buaget Committee			
7			For An Act To Be	Entitled	
8		AN ACT TO M	AKE AN APPROPRIATION	FOR PERSONAL SE	CRVICES
9		AND OPERATI	NG EXPENSES FOR THE C	OMMISSIONER OF	STATE
10		LANDS AND F	OR DISTRIBUTING PROCE	EDS FROM THE SA	ALE OR
11			OF TAX DELINQUENT LAN		
12			30, 2018; AND FOR OT		
13					
14					
15			Subtitle		
16		AN ACT	FOR THE COMMISSIONE	R OF STATE	
17		LANDS	APPROPRIATION FOR THE	E 2017-2018	
18		FISCAL YEAR.			
19					
20					
21	BE IT EN	NACTED BY THE GE	NERAL ASSEMBLY OF THE	E STATE OF ARKAI	NSAS:
22					
23	SI	ECTION 1. REGULA	R SALARIES - OPERATIO	ONS. There is	nereby established
24	for the	Commissioner of	State Lands for the	2017-2018 fisc	al year, the
25	followin	ng maximum numbe	er of regular employee	es.	
26					
27					Maximum Annual
28				Maximum	Salary Rate
29	Item			No. of	Fiscal Year
30	No.	Title		Employees	2017-2018
31	(1)	GENERAL COUNS	SEL	1	\$105,616
32	(2)	CHIEF DEPUTY		1	\$105,474
33	(3)	IT DIRECTOR		1	\$95,950
34	(4)	STAFF ATTORNE	ΣΥ	1	\$80,800
35	(5)	REAL ESTATE I	DIRECTOR	1	\$75,750
36	(6)	PUBLIC RELATI	ONS DIRECTOR	1	\$75,750



1	(7)	OPERATIONS DIRECTOR	1	\$75,750
2	(8)	FISCAL DIRECTOR	1	\$75 , 750
3	(9)	GOVERNMENTAL RELATIONS LIAISON	1	\$72,720
4	(10)	ASSIST. DIRECTOR OF REAL ESTATE	1	\$71,205
5	(11)	FISCAL ASSOCIATE I	1	\$66,155
6	(12)	NETWORK ADMINISTRATOR	1	\$65,650
7	(13)	HUMAN RESOURCES SUPERVISOR	1	\$65,650
8	(14)	MINERAL LEASING & NATURAL RES COORD	1	\$64,640
9	(15)	FISCAL ASSOCIATE II	2	\$62,620
10	(16)	RESEARCH COORDINATOR	1	\$59,590
11	(17)	REDEMPTION COORDINATOR	1	\$58,580
12	(18)	PUBLIC AFFAIRS LIAISON	1	\$58,580
13	(19)	EXECUTIVE ASSISTANT	1	\$58,580
14	(20)	PARALEGAL	1	\$55,550
15	(21)	LEGAL SECRETARY	1	\$55 , 550
16	(22)	RESEARCH TECH	5	\$54,540
17	(23)	RECORDS SPECIALIST	1	\$54,540
18	(24)	MANAGEMENT SECRETARY	2	\$53,530
19	(25)	FISCAL SECRETARY	1	\$52,015
20	(26)	FISCAL ASSOCIATE III	1	\$51,510
21	(27)	REDEMPTION TECH	3	\$50,500
22	(28)	ADMINISTRATION	1	\$48,480
23	(29)	REAL ESTATE SECRETARY	1	\$46,580
24	(30)	RECORDS RETENTION TECH	1	\$45,450
25	(31)	PUBLIC RELATIONS SECRETARY	1	\$45,450
26	(32)	CUSTOMER SERVICE ASSOCIATE	5	\$45,450
27	(33)	ADMINISTRATIVE SPECIALIST	1	\$45,450
28		MAX. NO. OF EMPLOYEES	45	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Commissioner of State Lands for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

1				
2	SECTION 3. APPROPRIATION - OPERATIONS. There is hereby	y appropriated,		
3	to the Commissioner of State Lands, to be payable from the S	State Central		
4	Services Fund, for personal services and operating expenses of the			
5	Commissioner of State Lands for the fiscal year ending June	30, 2018, the		
6	following:			
7				
8	ITEM	FISCAL YEAR		
9	NO.	2017-2018		
10	(01) REGULAR SALARIES	\$2,716,514		
11	(02) EXTRA HELP	40,000		
12	(03) PERSONAL SERVICES MATCHING	846,804		
13	(04) MAINT. & GEN. OPERATION			
14	(A) OPER. EXPENSE	66,000		
15	(B) CONF. & TRAVEL	10,000		
16	(C) PROF. FEES	0		
17	(D) CAP. OUTLAY	0		
18	(E) DATA PROC.	0		
19	TOTAL AMOUNT APPROPRIATED	\$3,679,318		
20				
21	SECTION 4. APPROPRIATION - DELINQUENT TAX. There is	hereby		
22	appropriated, to the Commissioner of State Lands, to be pay	able from cash		
23	funds as defined by Arkansas Code 19-4-801 of the Commission	ner of State		
24	Lands, for operating expenses and for distributing proceeds	from the sale or		
25	redemption of tax delinquent land as prescribed by Chapter	37 of Title 26 of		
26	the Arkansas Code by the Commissioner of State Lands for th	e fiscal year		
27	ending June 30, 2018, the following:			
28				
29	ITEM	FISCAL YEAR		
30	NO.	2017-2018		
31	(01) MAINT. & GEN. OPERATION			
32	(A) OPER. EXPENSE	\$1,209,056		
33	(B) CONF. & TRAVEL	0		
34	(C) PROF. FEES	1,750,000		
35	(D) CAP. OUTLAY	0		
	(b) on collin	· ·		
36	(E) DATA PROC.	0		

1	(02) REFUND/RECORDING FEE REIMBURSEMENTS	375,000
2	(03) DELINQUENT TAX REMITTAL/SALE REFUNDS	33,000,000
3	TOTAL AMOUNT APPROPRIATED	\$36,334,056
4		
5	SECTION 5. APPROPRIATION - CAPITAL OUTLAY/OPERATING EX	PENSES. There is
6	hereby appropriated, to the Commissioner of State Lands, to	be payable from
7	cash funds as defined by Arkansas Code 19-4-801 of the Commi	ssioner of State
8	Lands, from proceeds of fees collected by the Commissioner of	of State Lands,
9	for operating expenses and capital outlay of the Commissione	er of State Lands
10	for the fiscal year ending June 30, 2018, the following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2017-2018
14	(01) CAPITAL OUTLAY/OPERATING EXP	\$267,800
15		
16	SECTION 6. APPROPRIATION - ADOPT A DOCUMENT PROGRAM.	There is hereby
17	appropriated, to the Commissioner of State Lands, to be paya	able from cash
18	funds as defined by Arkansas Code 19-4-801 of the Commission	ner of State
19	Lands, for personal services and operating expenses for the	Adopt a Document
20	Program administered by the Commissioner of State Lands for	the fiscal year
21	ending June 30, 2018, the following:	
22		
23	ITEM	FISCAL YEAR
24	NO.	2017-2018
25	(01) ADOPT A DOCUMENT PROGRAM EXPENSES	\$250,000
26		
27	SECTION 7. APPROPRIATION - SUBMERGED LANDS. There is	
28	appropriated, to the Commissioner of State Lands, to be paya	
29	funds as defined by Arkansas Code 19-4-801 of the Commission	
30	Lands, for personal services and operating expenses for pro	
31	submerged land by the Commissioner of State Lands for the f	iscal year ending
32	June 30, 2018, the following:	
33		DIOCAT WEAR
34	ITEM	FISCAL YEAR
35	NO.	2017-2018
36	(01) SUBMERGED LANDS	\$250,000

1	State of Arkansas 91st General Assembly A Bill	
2		
3	Regular Session, 2017 SENATE BILL 4	52
4		
5	By: Senator J. Hendren	
6	E A A-4 T D E4:41- J	
7	For An Act To Be Entitled	
8	AN ACT TO MAKE AN APPROPRIATION FOR OPEN-ENROLLMENT	
9	PUBLIC CHARTER SCHOOLS FOR THE OPEN-ENROLLMENT PUBLIC	
10	CHARTER SCHOOL FACILITIES FUNDING AID PROGRAM FOR THE	
11	DEPARTMENT OF EDUCATION FOR THE FISCAL YEAR ENDING	
12	JUNE 30, 2018; AND FOR OTHER PURPOSES.	
13		
14	Subtitle	
15	AN ACT FOR THE DEPARTMENT OF EDUCATION -	
16 17	OPEN-ENROLLMENT PUBLIC CHARTER SCHOOL	
	FACILITIES FUNDING AID PROGRAM	
18 19	APPROPRIATION FOR THE 2017-2018 FISCAL	
	YEAR.	
20 21	ILAR.	
22		
23	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:	
23	DE II ENACIED DI THE GENERAL ASSEMBLI OF THE STATE OF ARRANGAS.	
25	SECTION 1. APPROPRIATION - OPEN-ENROLLMENT PUBLIC CHARTER SCHOOL	
26	FACILITIES FUNDING AID PROGRAM. There is hereby appropriated, to the	
27	Department of Education, to be payable from the Department of Education	
28	Public School Fund Account, for grants and aid for open-enrollment public	
29	charter schools for the Open-Enrollment Public Charter School Facilities	
30	Funding Aid Program of the Department of Education for the fiscal year endi	ng
31	June 30, 2018, the following:	
32		
33	ITEM FISCAL YEAR	
34	NO. 2017-2018	
35	(01) OE CHARTER FAC FUNDING AID PRG \$5,000,000	



SECTION 2. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 1 2 authorized by this act shall be limited to the appropriation for such agency 3 and funds made available by law for the support of such appropriations; and 4 the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 5 6 Procedures and Restrictions Act, or their successors, and other fiscal 7 control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be 8 9 strictly complied with in disbursement of said funds. 10 SECTION 3. LEGISLATIVE INTENT. It is the intent of the General 11 12 Assembly that any funds disbursed under the authority of the appropriations 13 contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive 14 Recommendations and Legislative Recommendations contained in the budget 15 16 manuals prepared by the Department of Finance and Administration, letters, or 17 summarized oral testimony in the official minutes of the Arkansas Legislative 18 Council or Joint Budget Committee which relate to its passage and adoption. 19 20 SECTION 4. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the 21 22 appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of 23 the agency for which the appropriations in this Act are provided, and that in 24 25 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2017 could work irreparable harm 26 upon the proper administration and provision of essential governmental 27 programs. Therefore, an emergency is hereby declared to exist and this Act 28 29 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017. 30 31 32 33 34 35 36

02-27-2017 12:38:51 KMW070

ARKANSAS SENATE

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of Senate Bill No. 150 AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2017-2018 FISCAL YEAR. Amendment No. ___ to Senate Bill No. 150 Amend Senate Bill No. 150 as engrossed, S2/27/17 (version: 02/27/2017 05:19:55 PM): Page 1, line 35, delete "Cll7" and insert "GS07" And Page 2, line 11, delete "\$5,485,409" and insert "\$5,535,479" And Page 2, line 12, delete "1,860,617" and insert "1,902,432" And Page 2, line 15, delete "____\$7,696,026" and insert "____\$7,787,911" And Page 2 delete lines 26 and 27 in their entirety and insert the following: GRADE GS08 Q227C COURT REPORTER 122 122" MAX. NO. OF EMPLOYEES And Page 3, line 2, delete "\$6,408,289" and insert "\$6,518,781" And Page 3, line 3, delete "2,075,241" and insert "2,131,148" And Page 3, line 7, delete "____\$9,808,530" and insert "___\$9,974,929"

WLC097 - 03-03-2017 14:32:18

DRAFT

Page 1 of 2

And

Page 3, line 29, delete "Cll7" and insert "GS06"

And

By: Senator Hester

WLC097

WLC/WLC - 03-03-2017 14:32:18

Page 3 delete Section 7 in its entirety and insert the following:

"SECTION 7. APPROPRIATION - DRUG COURT JUVENILE PROBATION & INTAKE
OFFICERS. There is hereby appropriated, to the Administrative Office of the
Courts, to be payable from the State Central Services Fund, for personal
services for the Drug Court Juvenile Probation & Intake Officers and
operating expenses for the Structured Assessment of Violence Risk in Youth
(SAVRY) Program for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
NO.	2017-2018
(01) REGULAR SALARIES	\$456,579
(02) PERSONAL SERVICES MATCHING	168,433
(03) SAVRY PROGRAM EXPENSES	87,500
TOTAL AMOUNT APPROPRIATED	<u>\$712,512</u> ".

The Amendment was read the first time, rules suspended and read the second time and __

Page	2	of	2

Secretary

Stricken language will be deleted and underlined language will be added.

2 91st General Assembly A Bill Regular Session, 2017 SENATE BILL 15 By: Joint Budget Committee For An Act To Be Entitled AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR TRIAL COURT ADMINISTRATORS, THE OFFICIAL COURT REPORTERS OF THE CIRCUIT COURTS, JUVENILE PROBATION AND INTAKE OFFICERS AND DRUG COURT JUVENILE PROBATION AND INTAKE OFFICERS FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES. Subtitle AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
By: Joint Budget Committee For An Act To Be Entitled AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR TRIAL COURT ADMINISTRATORS, THE OFFICIAL COURT REPORTERS OF THE CIRCUIT COURTS, JUVENILE PROBATION AND INTAKE OFFICERS AND DRUG COURT JUVENILE PROBATION AND INTAKE OFFICERS FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES. Subtitle AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
For An Act To Be Entitled For An Act To Be Entitled AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR TRIAL COURT ADMINISTRATORS, THE OFFICIAL COURT REPORTERS OF THE CIRCUIT COURTS, JUVENILE PROBATION AND INTAKE OFFICERS AND DRUG COURT JUVENILE PROBATION AND INTAKE OFFICERS FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES. Subtitle AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
For An Act To Be Entitled AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR TRIAL COURT ADMINISTRATORS, THE OFFICIAL COURT REPORTERS OF THE CIRCUIT COURTS, JUVENILE PROBATION AND INTAKE OFFICERS AND DRUG COURT JUVENILE PROBATION AND INTAKE OFFICERS FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES. Subtitle AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
For An Act To Be Entitled AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR TRIAL COURT ADMINISTRATORS, THE OFFICIAL COURT REPORTERS OF THE CIRCUIT COURTS, JUVENILE PROBATION AND INTAKE OFFICERS AND DRUG COURT JUVENILE PROBATION AND INTAKE OFFICERS FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES. Subtitle AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR TRIAL COURT ADMINISTRATORS, THE OFFICIAL COURT REPORTERS OF THE CIRCUIT COURTS, JUVENILE PROBATION AND INTAKE OFFICERS AND DRUG COURT JUVENILE PROBATION AND INTAKE OFFICERS FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES. Subtitle AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
AND OPERATING EXPENSES FOR TRIAL COURT ADMINISTRATORS, THE OFFICIAL COURT REPORTERS OF THE CIRCUIT COURTS, JUVENILE PROBATION AND INTAKE OFFICERS AND DRUG COURT JUVENILE PROBATION AND INTAKE OFFICERS FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES. Subtitle AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
ADMINISTRATORS, THE OFFICIAL COURT REPORTERS OF THE CIRCUIT COURTS, JUVENILE PROBATION AND INTAKE OFFICERS AND DRUG COURT JUVENILE PROBATION AND INTAKE OFFICERS FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES. Subtitle AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
CIRCUIT COURTS, JUVENILE PROBATION AND INTAKE OFFICERS AND DRUG COURT JUVENILE PROBATION AND INTAKE OFFICERS FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES. Subtitle AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
OFFICERS AND DRUG COURT JUVENILE PROBATION AND INTAKE OFFICERS FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES. Subtitle AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
OFFICERS FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES. Subtitle AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
AND FOR OTHER PURPOSES. Subtitle AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
Subtitle Subtitle AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
Subtitle 18 AN ACT FOR THE ADMINISTRATIVE OFFICE OF 19 THE COURTS - COURT PERSONNEL 20 APPROPRIATION FOR THE 2017-2018 FISCAL 21 YEAR.
Subtitle AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
21 YEAR. 22
22
23
LJ
24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
25
26 SECTION 1. REGULAR SALARIES - TRIAL COURT ADMINISTRATORS. There is
27 hereby established for the Administrative Office of the Courts - Trial Court
28 Administrators for the 2017-2018 fiscal year, the following maximum number o
29 regular employees.
30
31 Maximum Annual
32 Maximum Salary Rate
33 Item Class No. of Fiscal Year
No. Code Title Employees 2017-2018
35 (1) Q226C TRIAL COURT ADMINISTRATOR 122 GRADE C117
36 MAX. NO. OF EMPLOYEES 122



As Engrossed: S2/27/17 SB150

1 2 SECTION 2. APPROPRIATION - TRIAL COURT ADMINISTRATORS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from 3 4 the Trial Court Administrative Assistant Fund, for personal services, Trial 5 Court Administrator Substitutes expenses and Trial Court Administrators 6 expenses of the Trial Court Administrators of the Circuit Courts for the 7 fiscal year ending June 30, 2018, the following: 8 9 ITEM FISCAL YEAR 10 NO. 2017-2018 11 (01) REGULAR SALARIES \$5,485,409 1,860,617 12 (02) PERSONAL SERVICES MATCHING 175,000 13 (03) TRIAL COURT ADMINISTRATOR EXPENSES (04) TRIAL COURT ADMINISTRATOR SUBSTITUTES 175,000 14 \$7,696,026 15 TOTAL AMOUNT APPROPRIATED 16 SECTION 3. REGULAR SALARIES - COURT REPORTERS. There is hereby 17 established for the Administrative Office of the Courts - Official Court 18 Reporters of the Circuit Courts for the 2017-2018 fiscal year, the following 19 20 maximum number of regular employees. 21 Maximum Annual 22 Maximum Salary Rate 23 No. of Fiscal Year 24 Item Class 25 No. Code Title Employees 2017-2018 119 GRADE C119 26 (1) Q227C COURT REPORTER 119 MAX. NO. OF EMPLOYEES 27 28 SECTION 4. APPROPRIATION - COURT REPORTERS. There is hereby 29 appropriated, to the Administrative Office of the Courts, to be payable from 30 31 the Court Reporter's Fund, for personal services, expenses allowance, indigent transcripts and court reporter substitutes of the Official Court 32 Reporters of the Circuit Courts for the fiscal year ending June 30, 2018, the 33 34 following: 35 FISCAL YEAR 36 ITEM

As Engrossed: S2/27/17 SB150

1	NO.	2017-2018		
2	(01) REGULAR SALARIES	\$6,408,289		
3	(02) PERSONAL SERVICES MATCHING	2,075,241		
4	(03) EXPENSES ALLOWANCE	350,000		
5	(04) INDIGENT TRANSCRIPTS	600,000		
6	(05) COURT REPORTER SUBSTITUTES	375,000		
7	TOTAL AMOUNT APPROPRIATED	\$9,808,530		
8				
9	SECTION 5. APPROPRIATION - JUVENILE PROBATION & INTAK	E OFFICERS. There		
10	is hereby appropriated, to the Administrative Office of the	Courts, to be		
11	payable from the State Central Services Fund, for reimburser	ment of a portion		
12	of the salaries of full-time juvenile probation and intake	officers in		
13	accordance with Arkansas Code 16-13-327 and Arkansas Code 1	6-13-328 for the		
14	fiscal year ending June 30, 2018, the following:			
15				
16	ITEM	FISCAL YEAR		
17	NO.	2017-2018		
18	(01) JUVENILE PROBATION & INTAKE OFFICERS	\$3,582,810		
19				
20	SECTION 6. REGULAR SALARIES - DRUG COURT JUVENILE PRO	BATION & INTAKE		
21	OFFICERS. There is hereby established for the Administrati	ve Office of the		
22	Courts - Drug Court Juvenile Probation & Intake Officers fo	r the 2017-2018		
23	fiscal year, the following maximum number of regular employ	ees.		
24				
25		Maximum Annual		
26	Maximum	Salary Rate		
27	Item Class No. of	Fiscal Year		
28	No. Code Title Employees	2017-2018		
29	(1) Q231C DRUG COURT JUV PROB & INTAKE OFF 13	GRADE C117		
30	MAX. NO. OF EMPLOYEES 13			
31				
32	SECTION 7. APPROPRIATION - DRUG COURT JUVENILE PROBAT			
33	OFFICERS. There is hereby appropriated, to the Administrative Office of the			
34	Courts, to be payable from the State Central Services Fund,			
35	services and operating expenses of the Drug Court Juvenile			
36	Officers for the fiscal year ending June 30, 2018, the foll	owing:		

As Engrossed: S2/27/17 SB150

1		
2	ITEM	FISCAL YEAR
3	NO.	2017-2018
4	(01) REGULAR SALARIES	\$434,634
5	(02) PERSONAL SERVICES MATCHING	164,228
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	50,000
8	(B) CONF. & TRAVEL	2,500
9	(C) PROF. FEES	35,000
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC	0
12	TOTAL AMOUNT APPROPRIATED	\$686,362

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AOC RESPONSIBILITY FOR COURT REPORTERS AND TRIAL COURT ADMINISTRATORS.

- (a) The Administrative Office of the Courts shall be responsible for the financial oversight of the Official Court Reporters of the Circuit Courts and Trial Court Administrators, which shall include but not be limited to biennial and annual budget requests, all budgeting activities, monitoring expenses, travel, substitute expenses, indigent transcript payments and to ensure projected annual expenditures do not exceed total available funding.
- (b) The Administrative Office of the Courts with assistance from the Arkansas Judicial Council shall establish an official procedure or rules for all new hires, terminations and salary adjustments for Trial Court Administrators and Official Court Reporters. The official procedures or rules shall be implemented prior to July 1, 2015 and shall be administered for all Trial Court Administrators and Official Court Reporters.
- The provisions of this section shall be in effect only from July 1, $\frac{2016}{2017}$ through June 30, $\frac{2017}{2018}$.

- SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING

 FROM THE ADMINISTRATION OF JUSTICE FUND.
- 35 (a) (i) The Administrative Office of the Courts shall be responsible 36 for requesting and verifying the need for any additional appropriation, any

1	State of Aukanese		
1	State of Arkansas 91st General Assembly A Bill		
2	,		HOUSE BILL 1679
3	Regular Session, 2017		HOUSE BILL 1079
4	D. D. D. H.		
5	By: Representative House		
6	For An Act To Be	Entitled	
7			DVICEC
8	AN ACT TO MAKE AN APPROPRIATION		
9	AND OPERATING EXPENSES FOR THE M		
10	COMMISSION FOR THE FISCAL YEAR E	ENDING JUNE 30,	2018;
11	AND FOR OTHER PURPOSES.		
12			
13	Subtitle		
14		T TIIANA	
15	AN ACT FOR THE MEDICAL MAR		
16	COMMISSION APPROPRIATION FO	OR THE 2017-	*
17	2018 FISCAL YEAR.		
18			
19 20	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE	S STATE OF ARKAN	· 2 Δ 2 •
21	DE II ENACIED BY THE GENERAL ASSEMBLY OF THE	E STATE OF ARRAN	SAS.
22	SECTION 1. REGULAR SALARIES - MEDICAL	MARTIHANA COMMT	SSION. There is
23	hereby established for the Medical Marijuana		
24	fiscal year, the following maximum number of		
25	ribedi yedi, ene rorrowing manimum namber os	r regular employ	
26			Maximum Annual
27		Maximum	Salary Rate
28	Item Class	No. of	Fiscal Year
29	No. Code Title	Employees	2017-2018
30	(1) N208N MEDICAL MARIJUANA COMM. DIRECT	ror 1	GRADE GS13
31	(2) G047C ATTORNEY SPECIALIST	1	GRADE GS11
32	(3) C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
33	(4) C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
34	MAX. NO. OF EMPLOYEES	5	
35			
36	SECTION 2. EXTRA HELP - MEDICAL MARIJO	UANA COMMISSION.	There is hereby



1 authorized, for the Medical Marijuana Commission for the 2017-2018 fiscal 2 year, the following maximum number of part-time or temporary employees, to be 3 known as "Extra Help", payable from funds appropriated herein for such 4 purposes: two (2) temporary or part-time employees, when needed, at rates of 5 pay not to exceed those provided in the Uniform Classification and 6 Compensation Act, or its successor, or this act for the appropriate 7 classification. 8 9 SECTION 3. APPROPRIATION - MEDICAL MARIJUANA COMMISSION - STATE 10 OPERATIONS. There is hereby appropriated, to the Medical Marijuana 11 Commission, to be payable from the Arkansas Medical Marijuana Implementation 12 and Operations Fund, for personal services and operating expenses of the 13 Medical Marijuana Commission for the fiscal year ending June 30, 2018, the 14 following: 15 16 ITEM FISCAL YEAR 17 NO. 2017-2018 18 (01) REGULAR SALARIES \$287,433 19 (02) EXTRA HELP 10,000 20 (03) PERSONAL SERVICES MATCHING 80,481 21 (04) MAINT, & GEN, OPERATION 22 (A) OPER. EXPENSE 100,000 23 (B) CONF. & TRAVEL 30,000 24 (C) PROF. FEES 25 (D) CAP. OUTLAY 10,000 26 (E) DATA PROC. 27 TOTAL AMOUNT APPROPRIATED \$505,592 28 29 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 30 authorized by this act shall be limited to the appropriation for such agency 31 and funds made available by law for the support of such appropriations; and 32 the restrictions of the State Procurement Law, the General Accounting and 33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 34 Procedures and Restrictions Act, or their successors, and other fiscal

control laws of this State, where applicable, and regulations promulgated by

the Department of Finance and Administration, as authorized by law, shall be

35

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of House Bill No. 1086

AN ACT FOR ARKANSAS LEGISLATIVE AUDIT OF THE LEGISLATIVE JOINT AUDITING COMMITTEE APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1086

Amend House Bill No. 1086 as originally introduced:

Page 1 delete Section 1 in its entirety and insert the following:

"SECTION 1. REGULAR SALARIES. There is hereby established for Arkansas
Legislative Audit of the Legislative Joint Auditing Committee for the 20172018 fiscal year, the following maximum number of regular employees.

				Maximum Annual
		Ma	aximum	Salary Rate
Item	Class	I .	No. of	Fiscal Year
No.	Code	Title Emp	oloyees	2017-2018
(1)	Q001U	LEGISLATIVE AUDITOR	1	GRADE SE05
(2)	Q001N	ASSISTANT LEGISLATIVE AUDITOR	1	GRADE SE04
(3)	Q003N	DEPUTY LEGISLATIVE AUDITOR	6	GRADE SE03
(4)	Q002N	LA LEGAL COUNSEL	1	GRADE SE03
(5)	Q006N	LA AUDIT MANAGER	5	GRADE SE02
(6)	Q010N	LA FIELD AUDIT SUPERVISOR	22	GRADE SE01
(7)	Q013N	LA SUPERVISING SENIOR AUDITOR	18	GRADE GS15
(8)	Q018N	LA SENIOR AUDITOR	35	GRADE GS14
(9)	Q001C	LA STAFF AUDITOR	127	GRADE GS13
(10)	Q022C	LA ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS11
(11)	Q045C	LA ASSOCIATE AUDITOR	60	GRADE GS10
(12)	Q053C	LA ADMINISTRATIVE ASSISTANT	3	GRADE GS10
(13)	Q096C	LA ADMINISTRATIVE SERVICES SPECIAL	IST 6	GRADE GS08
(14)	Q016N	LA APPLICATION SYSTEMS ANALYST	1	GRADE IT10
(15)	Q002C	LA ASSISTANT NETWORK ADMINISTRATOR	2	GRADE IT09
(16)	Q085C	LA SENIOR NETWORK SERVICES SPECIAL		GRADE IT06
	MAX.	NO. OF EMPLOYEES	292"	

And

Page 4 delete Section 9 in its entirety and insert the following:

"SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
Assembly, that the Constitution of the State of Arkansas prohibits the

appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of the agency for which the appropriations in this Act are provided, with the exception that Section 6 in this Act shall be in full force and effect from and after the date of its passage and approval, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2017, with the exception that Section 6 in this Act shall be in full force and effect from and after the date of its passage and approval, could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017, with the exception that Section 6 in this Act shall be in full force and effect from and after the date of its passage and approval.".

The Amendment was read	
By: Joint Budget Committee	
By: Senator Hickey	
WLC/WLC - 03-07-2017 13:57:35	
WLC100	Chief Clerk

1	State of Arkansas	4 D 111			
2	91st General Assem	bly A Bill			
3	Regular Session, 20	17		HOUSE BILL 1086	
4					
5	By: Joint Budget C	ommittee			
6					
7		For An Act To Be E	ntitled		
8	AN	ACT TO MAKE AN APPROPRIATION FO	OR PERSONAL SERV	ICES	
9	ANI	O OPERATING EXPENSES FOR ARKANS	AS LEGISLATIVE A	UDIT	
10	OF	THE LEGISLATIVE JOINT AUDITING	COMMITTEE FOR T	HE	
11	FIS	SCAL YEAR ENDING JUNE 30, 2018;	AND FOR OTHER		
12	PUF	RPOSES.			
13					
14					
15		Subtitle			
16		AN ACT FOR ARKANSAS LEGISLAT	CIVE AUDIT OF		
17		THE LEGISLATIVE JOINT AUDITI	ING COMMITTEE		
18	APPROPRIATION FOR THE 2017-2018 FISCAL				
19	YEAR.				
20					
21					
22	BE IT ENACTED	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKANS	AS:	
23					
24		1. REGULAR SALARIES. There is			
25		dit of the Legislative Joint Au			
26	2018 fiscal ye	ar, the following maximum number	er of regular em	ployees.	
27					
28				Maximum Annual	
29			Maximum	Salary Rate	
30	Item Class		No. of	Fiscal Year	
31		Citle	Employees	2017-2018	
32	10 At the Michigan	LEGISLATIVE AUDITOR	1	\$185,439	
33	10 to 50 € 10 000000	ASSISTANT LEGISLATIVE AUDITOR	1	GRADE N918	
34		DEPUTY LEGISLATIVE AUDITOR	6	GRADE N917	
35	100 I	LA LEGAL COUNSEL	1	GRADE N917	
36	(5) Q006N	LA AUDIT MANAGER	5	GRADE N913	



1	(6)	Q010N	LA FIELD AUDIT SUPERVISOR	22	GRADE N911
2	(7)	Q013N	LA SUPERVISING SENIOR AUDITOR	18	GRADE N910
3	(8)	Q016N	LA APPLICATION SYSTEMS ANALYST	1	GRADE N908
4	(9)	Q018N	LA SENIOR AUDITOR	35	GRADE N907
5	(10)	Q002C	LA ASSISTANT NETWORK ADMINISTRATO	OR 2	GRADE C130
6	(11)	Q001C	LA STAFF AUDITOR	127	GRADE C130
7	(12)	Q022C	LA ADMINISTRATIVE SERVICES MANAGE	ER 1	GRADE C127
8	(13)	Q045C	LA ASSOCIATE AUDITOR	60	GRADE C124
9	(14)	Q053C	LA ADMINISTRATIVE ASSISTANT	3	GRADE C123
10	(15)	Q085C	LA SENIOR ADMIN SERVICES SPECIAL	IST 3	GRADE C119
11	(16)	Q096C	LA ADMINISTRATIVE SERVICES SPECIA	AL <u>6</u>	GRADE C118
12		MAX. N	O. OF EMPLOYEES	292	
13					
14		SECTION	2. APPROPRIATION - OPERATIONS.	There is hereb	y appropriated,
15	to Ark	kansas I	egislative Audit of the Legislati	ve Joint Audit	ing Committee, to
16			om the State Central Services Fun		
17	operating expenses of Arkansas Legislative Audit of the Legislative Joint				
18	Audit	ing Comm	nittee for the fiscal year ending	June 30, 2018	, the following:
19					
20	ITEM				FISCAL YEAR
21	NO.				2017-2018
22	(01)	REGULAI	R SALARIES		\$28,109,627
23	(02)	PERSON	AL SERVICES MATCHING		7,832,220
24	(03)	MAINT.	& GEN. OPERATION		
25		(A) OPE	R. EXPENSE		3,914,400
26		(B) CON	F. & TRAVEL		343,000
27		(C) PRO	F. FEES		760,000
28		(D) CAP	. OUTLAY		200,000
29		(E) DAT	A PROC.		0
30		TOTAL A	MOUNT APPROPRIATED		\$41,159,247
31					
32		SECTIO	N 3. SPECIAL LANGUAGE. NOT TO BE	INCORPORATED	INTO THE ARKANSAS
				AT AND MEMBORA	DY TAIL TRANCEED

32 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCOMPOSED THIS THAT THE STATE OF THE STA

12-21-2016 14:30:56 WLC020

1	The provisions of this section shall be in effect only from July 1, $\frac{2016}{1}$
2	2017 through June 30, 2017 2018.
3	
4	SECTION 6. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code Title 10,
5	Chapter 4, Subchapter 4, is amended to add an additional section to read as
6	follows:
7	10-4-428. Employment of outside legal counsel.
8	(a) Arkansas Legislative Audit may employ outside legal counsel as
9	deemed necessary by the Legislative Auditor after receiving prior approval of
10	the executive committee of the Legislative Joint Auditing Committee.
11	(b) If the executive committee of the Legislative Joint Auditing
12	Committee approves the employment of outside legal counsel by Arkansas
13	Legislative Audit, no additional approval is required.
14	
15	SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
16	authorized by this act shall be limited to the appropriation for such agency
17	and funds made available by law for the support of such appropriations; and
18	the restrictions of the State Procurement Law, the General Accounting and
19	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
20	Procedures and Restrictions Act, or their successors, and other fiscal
21	control laws of this State, where applicable, and regulations promulgated by
22	the Department of Finance and Administration, as authorized by law, shall be
23	strictly complied with in disbursement of said funds.
24	
25	SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
26	Assembly that any funds disbursed under the authority of the appropriations
27	contained in this act shall be in compliance with the stated reasons for
28	which this act was adopted, as evidenced by the Agency Requests, Executive
29	Recommendations and Legislative Recommendations contained in the budget
30	manuals prepared by the Department of Finance and Administration, letters, or
31	summarized oral testimony in the official minutes of the Arkansas Legislative
32	Council or Joint Budget Committee which relate to its passage and adoption.
33	
34	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
35	Assembly, that the Constitution of the State of Arkansas prohibits the
36	appropriation of funds for more than a one (1) year period; that the

```
1
     effectiveness of this Act on July 1, 2017 is essential to the operation of
 2
     the agency for which the appropriations in this Act are provided, and that in
 3
     the event of an extension of the legislative session, the delay in the
 4
     effective date of this Act beyond July 1, 2017 could work irreparable harm
 5
     upon the proper administration and provision of essential governmental
 6
     programs. Therefore, an emergency is hereby declared to exist and this Act
 7
     being necessary for the immediate preservation of the public peace, health
 8
     and safety shall be in full force and effect from and after July 1, 2017.
 9
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ARKANSAS SENATE

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of Senate Bill No. 87

AN ACT FOR THE AUDITOR OF STATE - OPERATIONS AND UNCLAIMED PROPERTY PROGRAM APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 87

Amend Senate Bill No. 87 as originally introduced:

Page 1 delete Section 1 in its entirety and insert the following:
"SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Auditor of State for the 2017-2018 fiscal year, the following maximum number of regular employees.

			Maximum Annual
		Maximum	Salary Rate
Item		No. of	Fiscal Year
No.	Title	Employees	2017-2018
(1)	DEPUTY AUDITOR	1	\$125,986
(2)	GENERAL COUNSEL	1	\$101,175
(3)	DP MANAGER	1	\$101,175
(4)	ACCOUNTING MANAGER	1	\$101,175
(5)	EXECUTIVE ASSISTANT	1	\$81,257
(6)	DIVISION MANAGER	2	\$81,257
(7)	ACCOUNTING TECH	3	\$72,822
(8)	HUMAN RESOURCES	1	\$72,822
(9)	DP SPECIALIST	2	\$72,822
(10)	CLERICAL TECH	6	\$58,493
(11)	WARRANT CLERK	2	\$58,493
	MAX. NO. OF EMPLOYEES	21"	

And

Page 2 delete Section 4 in its entirety and insert the following:

"SECTION 4. REGULAR SALARIES - UNCLAIMED PROPERTY PROGRAM. There is hereby established for the Auditor of State - Unclaimed Property Program for the 2017-2018 fiscal year, the following maximum number of regular employees.

Maximum Annual
Maximum Salary Rate
Item No. of Fiscal Year

DRAFT

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Page 1 of 2

No.	Title	Employees	2017-2018
(1)	UCP MANAGER	1	\$101,175
(2)	UCP COMPLIANCE LEAD	1	\$81,257
(3)	UCP CLAIMS LEAD	1	\$81,257
(4)	UCP TECH	7	\$58,493
(47	MAX. NO. OF EMPLOYEES	10".	
By: Sena	ndment was read the first time, rules suspended tor Teague LC - 03-07-2017 14:05:12	and read the second time and	Secretary



1	State of Ar	kansas	A D:11	
2	91st Genera	al Assembly	A Bill	
3	Regular Se	ssion, 2017		SENATE BILL 87
4				
5	By: Joint I	Budget Committee		
6				
7			or An Act To Be Entitled	
8		AN ACT TO MAKE A	N APPROPRIATION FOR PERSONAL	SERVICES
9		AND OPERATING EX	PENSES FOR THE AUDITOR OF ST	TATE
10		OPERATIONS AND U	INCLAIMED PROPERTY PROGRAM FO	OR THE
11		FISCAL YEAR ENDI	NG JUNE 30, 2018; AND FOR O	THER
12		PURPOSES.		
13				
14				
15			Subtitle	
16		AN ACT FOR	THE AUDITOR OF STATE -	
17		OPERATIONS	AND UNCLAIMED PROPERTY PROG	RAM
18		APPROPRIAT	ION FOR THE 2017-2018 FISCAL	
19		YEAR.		
20				
21				
22	BE IT EN	NACTED BY THE GENERAL	L ASSEMBLY OF THE STATE OF A	RKANSAS:
23				
24	SI	ECTION 1. REGULAR SA	LARIES - OPERATIONS. There	is hereby established
25	for the	Auditor of State fo	r the 2017-2018 fiscal year,	the following maximum
26	number o	of regular employees		
27				
28				Maximum Annual
29			Maximum	Salary Rate
30	Item		No. of	Fiscal Year
31	No.	Title	Employees	2017-2018
32	(1)	DEPUTY AUDITOR	1	\$115,000
33	(2)	GENERAL COUNSEL	1	\$95,000
34	(3)	DP MANAGER	1	\$95,000
35	(4)	ACCOUNTING MANAGE	R	\$95,000
36	(5)	EXECUTIVE ASSISTA	NT	\$75,000



1	(6)	DIVISION MANAGER	2	\$75,000	
2	(7)	ACCOUNTING TECH	3	\$70,000	
3	(8)	HUMAN RESOURCES	1	\$70,000	
4	(9)	DP SPECIALIST	2	\$70,000	
5	(10)	CLERICAL TECH	6	\$60,000	
6	(11)	WARRANT CLERK	2	\$50,000	
7		MAX. NO. OF EMPLOYEES	21		
8					
9	S	SECTION 2. EXTRA HELP - OPERATIONS	. There is hereby au	thorized, for	
10	the Au	litor of State for the 2017-2018 f	iscal year, the follo	wing maximum	
11	number	of part-time or temporary employe	ees, to be known as "E	xtra Help",	
12	payable	e from funds appropriated herein i	for such purposes: fi	ve (5) temporary	
13	or par	t-time employees, when needed, at	rates of pay not to e	exceed those	
14	provide	ed in the Uniform Classification a	and Compensation Act,	or its	
15	succes	sor, or this act for the appropria	ate classification.		
16					
17	;	SECTION 3. APPROPRIATION - OPERAT	IONS. There is hereby	appropriated,	
18	to the	Auditor of State, to be payable :	from the State Central	Services Fund,	
19	for personal services and operating expenses of the Auditor of State -				
20	Operat	ions for the fiscal year ending J	une 30, 2018, the foll	Lowing:	
21					
22	ITEM			FISCAL YEAR	
23	NO.			2017-2018	
24	(01)	REGULAR SALARIES		\$1,505,000	
25	(02)	EXTRA HELP		30,000	
26	(03)	PERSONAL SERVICES MATCHING		452,086	
27	(04)	MAINT. & GEN. OPERATION			
28	(A) OPER. EXPENSE		615,450	
29	(B) CONF. & TRAVEL		30,000	
30	(C) PROF. FEES		2,500	
31	(D) CAP. OUTLAY		20,000	
32	(E) DATA PROC.		0	
33	Г	OTAL AMOUNT APPROPRIATED		\$2,655,036	
34					

SECTION 4. REGULAR SALARIES - UNCLAIMED PROPERTY PROGRAM. There is hereby established for the Auditor of State - Unclaimed Property Program for



35

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of House Bill No. 1082

ÁN ACT FOR THE ARKANSAS COURT OF APPEALS APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. to House Bill No. 1082

Amend House Bill No. 1082 as originally introduced:

Page 1 delete Section 1 in its entirety and insert the following:
"SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Court of Appeals for the 2017-2018 fiscal year, the following maximum number of regular employees.

				Maximum Annual
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Year
No.	Code	Title	Employees	2017-2018
(1)	Q017N	CA CHIEF STAFF ATTORNEY	1	GRADE GS13
(2)	Q008C	CA DEPUTY CHIEF STAFF ATTORNEY	1	GRADE GS12
(3)	Q013C	CA STAFF ATTORNEY	2	GRADE GS11
(4)	Q034C	CA CHIEF DEPUTY CLERK	1	GRADE GS10
(5)	Q033C	CA LAW CLERK	24	GRADE GS10
(6)	Q087C	EXECUTIVE ASSISTANT TO CA	1	GRADE GS09
(7)	Q098C	CA ASSISTANT CHIEF DEPUTY CLERK	1	GRADE GS06
(8)	Q099C	CA FINANCE OFFICER	1	GRADE GS06
(9)	Q100C	CA RECORDS MANAGER	1	GRADE GS06
(10)	Q112C	CA JUDICIAL ADMIN. ASSISTANT	12	GRADE GS05
(11)	Q111C	JUDICIAL ADMIN. ASSISTANT TO CA	1	GRADE GS05
(12)	Q119C	CA DEPUTY CLERK	3	GRADE GS05
	MAX. 1	NO. OF EMPLOYEES	49"	

And

Page 2, line 24, delete "\$2,700,414" and insert "\$2,809,306"

And

Page 2, line 26, delete "862,152" and insert "898,977"

And

DRAFT

WLC102 - 03-08-2017 07:41:13

Page 2, line 36,	delete "	\$4,259,639"	and i	insert	" <u>\$4,405,356</u> "	•
The Amendment was rea	ıd					
By: Joint Budget Commi	ttee					
By: Senator Hester						
WLC/WLC - 03-08-2017	07:41:13				-	
WLC102						Chief Clerk

Stricken language will be deleted and underlined language will be added.

_	C	1			
1	State of A		mbly A Bill		
2	91st Gener				HOUSE DILL 1092
3	Regular Se	ession, 2	017		HOUSE BILL 1082
4					
5	By: Joint	Budget (Committee		
6			E A A A T D D E		
7			For An Act To Be E		
8			N ACT TO MAKE AN APPROPRIATION FO		
9			ID OPERATING EXPENSES FOR THE ARE		
10		AF	PPEALS FOR THE FISCAL YEAR ENDING	G JUNE 30, 2018	; AND
11		FC	OR OTHER PURPOSES.	ži.	
12					
13					
14			Subtitle		
15			AN ACT FOR THE ARKANSAS COUR	T OF APPEALS	
16			APPROPRIATION FOR THE 2017-2	018 FISCAL	
17			YEAR.		
18					
19					
20	BE IT E	NACTED	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKANS	SAS:
21					
22	S	ECTION	1. REGULAR SALARIES - OPERATION	S. There is he	ereby established
23	for the	Arkans	sas Court of Appeals for the 201	7-2018 fiscal y	ear, the
24	followi	ng max:	imum number of regular employees		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code '	Title	Employees	2017-2018
30	(1)	Q017N	CA CHIEF STAFF ATTORNEY	1	GRADE N908
31		Q008C	CA DEPUTY CHIEF STAFF ATTORNEY	1	GRADE C129
32	04.000.00	Q013C	CA STAFF ATTORNEY	2	GRADE C128
33	0.30	Q034C	CA CHIEF DEPUTY CLERK	1	GRADE C126
34		Q033C	CA LAW CLERK	24	GRADE C126
		Q087C	EXECUTIVE ASSISTANT TO CA	1	CRADE C110
35	(6)	Q0076	EXECUTIVE ASSISTANT TO CA	1	GRADE C119



1	(8) Q099C CA FINANCE OFFICER 1	GRADE C118				
2	(9) Q100C CA RECORDS MANAGER 1	GRADE C118				
3	(10) Q112C CA JUDICIAL ADMIN. ASSISTANT 12	GRADE C117				
4	(11) Q111C JUDICIAL ADMIN. ASSISTANT TO CA 1	GRADE C117				
5	(12) Q119C CA DEPUTY CLERK3	GRADE C115				
6	MAX. NO. OF EMPLOYEES 49					
7						
8	SECTION 2. EXTRA HELP - OPERATIONS. There is her	eby authorized, for				
9	the Arkansas Court of Appeals for the 2017-2018 fiscal	year, the following				
10	maximum number of part-time or temporary employees, to	be known as "Extra				
11	Help", payable from funds appropriated herein for such	purposes: two (2)				
12	temporary or part-time employees, when needed, at rates	of pay not to exceed				
13	those provided in the Uniform Classification and Compen	sation Act, or its				
14	successor, or this act for the appropriate classificati	on.				
15						
16	SECTION 3. APPROPRIATION - OPERATIONS. There is	hereby appropriated,				
17	to the Arkansas Court of Appeals, to be payable from th	e State Central				
	Services Fund, for personal services, operating expenses, special judges,					
18	Services Fund, for personal services, operating expense	s, special judges,				
18 19	Services Fund, for personal services, operating expense court appointed attorneys, and other legal expenses of					
		the Arkansas Court of				
19	court appointed attorneys, and other legal expenses of	the Arkansas Court of				
19 20	court appointed attorneys, and other legal expenses of	the Arkansas Court of				
19 20 21	court appointed attorneys, and other legal expenses of Appeals for the fiscal year ending June 30, 2018, the f	the Arkansas Court of ollowing: FISCAL YEAR 2017-2018				
19 20 21 22	court appointed attorneys, and other legal expenses of Appeals for the fiscal year ending June 30, 2018, the f	the Arkansas Court of ollowing: FISCAL YEAR				
19 20 21 22 23	court appointed attorneys, and other legal expenses of Appeals for the fiscal year ending June 30, 2018, the fITEM NO.	the Arkansas Court of ollowing: FISCAL YEAR 2017-2018				
192021222324	court appointed attorneys, and other legal expenses of Appeals for the fiscal year ending June 30, 2018, the fITEM NO. (01) REGULAR SALARIES	the Arkansas Court of ollowing: FISCAL YEAR 2017-2018 \$2,700,414				
19 20 21 22 23 24 25	court appointed attorneys, and other legal expenses of Appeals for the fiscal year ending June 30, 2018, the fITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP	the Arkansas Court of ollowing: FISCAL YEAR 2017-2018 \$2,700,414 25,000				
19 20 21 22 23 24 25 26	court appointed attorneys, and other legal expenses of Appeals for the fiscal year ending June 30, 2018, the fittem NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	the Arkansas Court of ollowing: FISCAL YEAR 2017-2018 \$2,700,414 25,000				
19 20 21 22 23 24 25 26 27	court appointed attorneys, and other legal expenses of Appeals for the fiscal year ending June 30, 2018, the fittem NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	the Arkansas Court of ollowing: FISCAL YEAR 2017-2018 \$2,700,414 25,000 862,152				
19 20 21 22 23 24 25 26 27 28	court appointed attorneys, and other legal expenses of Appeals for the fiscal year ending June 30, 2018, the fittem NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	the Arkansas Court of ollowing: FISCAL YEAR 2017-2018 \$2,700,414 25,000 862,152				
19 20 21 22 23 24 25 26 27 28 29	court appointed attorneys, and other legal expenses of Appeals for the fiscal year ending June 30, 2018, the fittem NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	the Arkansas Court of ollowing: FISCAL YEAR 2017-2018 \$2,700,414 25,000 862,152 251,129 68,900				
19 20 21 22 23 24 25 26 27 28 29 30	court appointed attorneys, and other legal expenses of Appeals for the fiscal year ending June 30, 2018, the fittem NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	the Arkansas Court of ollowing: FISCAL YEAR 2017-2018 \$2,700,414 25,000 862,152 251,129 68,900 0 15,000 0				
19 20 21 22 23 24 25 26 27 28 29 30 31	court appointed attorneys, and other legal expenses of Appeals for the fiscal year ending June 30, 2018, the fitted NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	the Arkansas Court of ollowing: FISCAL YEAR 2017-2018 \$2,700,414 25,000 862,152 251,129 68,900 0 15,000				
19 20 21 22 23 24 25 26 27 28 29 30 31 32	court appointed attorneys, and other legal expenses of Appeals for the fiscal year ending June 30, 2018, the fitted NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	the Arkansas Court of ollowing: FISCAL YEAR 2017-2018 \$2,700,414 25,000 862,152 251,129 68,900 0 15,000 0				
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	court appointed attorneys, and other legal expenses of Appeals for the fiscal year ending June 30, 2018, the fittem NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) LEGAL COUNSEL	the Arkansas Court of ollowing: FISCAL YEAR 2017-2018 \$2,700,414 25,000 862,152 251,129 68,900 0 15,000 0 260,000				

1 2	Δ Rill	
3	CENAT	TE BILL 558
4	Regular Session, 2017	
5		
6	-	
7	For An Act To Be Entitled	
8	AN ACT CONCERNING PERSONNEL AND SALARIES OF THE	
9	OFFICE OF THE ARKANSAS LOTTERY; AND FOR OTHER	
10	PURPOSES.	
11		
12		
13	Subtitle	
14	CONCERNING PERSONNEL AND SALARIES OF THE	
15	OFFICE OF THE ARKANSAS LOTTERY.	
16	;	
17	7	
18	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:	
19)	
20	SECTION 1. Arkansas Code § 23-115-304(b), concerning retirem	ent
21	compensation of employees of the Office of the Arkansas Lottery, is	amended
22	2 to read as follows:	
23	(b)(1) An office employee's compensation for retirement purp	oses
24	4 includes $\frac{\text{only}}{\text{only}}$ the base salary of the employee under § 23-115-305 $\frac{\text{an}}{\text{only}}$	d any
25	special salary allowances under § 23-115-306.	
26		
27	7 does not include a multiplier or other special salary allowance use	d to
28	A7 A8	
29	9 including without limitation the special salary allowances authoriz	ed under §
30	0 23-115-306.	
31	1	
32	2 SECTION 2. Arkansas Code §§ 23-115-305 — 23-115-307 are amen	ded to
33	3 read as follows:	
34	100 Carrier 1 (100 Ca	
35		
36	6 following regular employees, the grades to be assigned to the respe	etive



- 1 positions, and the maximum annual salaries titles and grades for each such
- 2 position. The $\frac{1}{2}$ maximum annual salary for the positions assigned to grades
- 3 shall be determined in accordance with, but shall not exceed, the maximum
- 4 annual amount pay level for the grade assigned in this section, as
- 5 established in § 21-5-209.

6	Item		Maximum	Maximum
7	Class		No. of	Annual
8	No. Code	-Title-	Employees	Salary Rate
9	(01)	LOTTERY OFFC DIRECTOR	1	\$141,603
10	(02)	LOTTERY OFFC INTERNAL AUDITOR	1	\$141,603
11	(03)	LOTTERY OFFC CHIEF OPERATING OFFICER	1	\$126,050
12	(04)	LOTTERY OFFC INFORMATION TECH DIR	1	CRADE N912
13	(05)	LOTTERY OFFC ADMIN & OPERATIONS DIR	1	CRADE N912
14	(06)	LOTTERY OFFC CHIEF LEGAL COUNSEL	1	CRADE N910
15	(07)	LOTTERY OFFC CHIEF FISCAL OFFICER	1	GRADE N910
16	(08)	LOTTERY OFFC MARKETING & PROD DEV		
17		DIR	1	GRADE N909
18	(09)	LOTTERY OFFC SALES/RETAIL RELATIONS		
19		DIR	1	GRADE N909
20	(10)	LOTTERY OFFC PROCUREMENT DIRECTOR	1	GRADE N908
21	(11)	LOTTERY OFFC ADMIN ANALYST	2	GRADE G115
22	(12)	LOTTERY OFFC ADMIN SUPPORT SUPERVISO	OR 2	GRADE-C113
23	(13)	LOTTERY OFFC ADMIN SUPPORT SPEC III	6	GRADE C112
24				
25	Class	<u>Title</u> <u>No. c</u>	of employees	<u>Grade</u>
26	Code			
27	<u>U128U</u>	OAL DIRECTOR	<u>1</u>	<u>SE-4</u>
28	G056N	OAL GAMING DIRECTOR	<u>1</u>	<u>SE-4</u>
29	A024N	OAL INTERNAL AUDITOR	<u>1</u>	<u>SE-1</u>
30	<u>D029N</u>	OAL DEPUTY IT GAMING DIRECTOR	<u>1</u>	<u>1T08</u>
31	<u>D113C</u>	OAL SR. DATABASE ADMINISTRATOR	<u>1</u>	<u> 1T07</u>
32	<u>D112C</u>	OAL NETWORK ENGINEER	<u>1</u>	<u>1T07</u>
33	<u>D110C</u>	OAL QA SYSTEMS ANALYST	<u>1</u>	<u>IT07</u>
34	<u>D111C</u>	OAL IT SECURITY ANALYST	<u>1</u>	<u>1T06</u>
35	<u>D119C</u>	OAL LEAD COMPUTER OPERATOR	<u>1</u>	<u>IT04</u>
36	<u>D108C</u>	OAL APPLICATION SUPP SPECIALIST	<u>1</u>	<u>IT02</u>

1	D107C	OAL COMPUTER OPERATOR	<u>2</u>	<u>IT01</u>
2	G051N	OAL SALES DIRECTOR	<u>1</u>	<u>GS15</u>
3	G050N	OAL CHIEF LEGAL COUNSEL	<u>1</u>	<u>GS15</u>
4	<u>A016N</u>	OAL CHIEF FISCAL OFFICER	<u>1</u>	<u>GS15</u>
5	G057N	OAL DIR SECURITY & COMPLIANCE	<u>1</u>	<u>GS14</u>
6	G047N	OAL MARKETING & ADVERTISING DIR	<u>1</u>	<u>GS14</u>
7	G046N	OAL SALES TRNG & RETAIL COORD	<u>1</u>	<u>GS13</u>
8	G059N	OAL SECURITY DEPUTY DIR	<u>1</u>	<u>GS12</u>
9	<u>A015N</u>	OAL TREASURER	<u>1</u>	<u>GS12</u>
10	<u>A014N</u>	OAL CONTROLLER	<u>1</u>	<u>GS12</u>
11	G058N	OAL KEY CHAIN ACCOUNT MANAGER	<u>1</u>	<u>GS11</u>
12	G044N	OAL REGIONAL SALES MANAGER	<u>2</u>	<u>GS11</u>
13	<u>A025N</u>	OAL FINANCIAL ANALYST	<u>1</u>	<u>GS10</u>
14	<u>G060N</u>	OAL PRODUCT MANAGER	<u>2</u>	<u>GS10</u>
15	<u>C106C</u>	OAL OFFICE COORDINATOR	<u>1</u>	<u>GS08</u>
16	<u>A026N</u>	OAL AUDITOR	<u>2</u>	<u>GS08</u>
17	A120C OAL ACCOUNTANT		<u>4</u>	<u>GS08</u>
18	<u>A123C</u> <u>OAL COLLECTIONS SPECIALIST</u>		<u>1</u>	<u>GS08</u>
19	<u>X211C</u>	X211C OAL SENIOR SECURITY SPECIALIST		<u>GS08</u>
20	X208C OAL CLAIMS CENTER MANAGER		<u>1</u>	<u>GS07</u>
21	PO69C OAL GRAPHIC SPECIALIST		<u>1</u>	<u>GS07</u>
22	G260C	OAL MARKETING SALES REP	<u>20</u>	<u>GS07</u>
23	P072C	OAL PUBLICATION SPECIALIST	<u>1</u>	<u>GS07</u>
24	P070C	OAL OFFICE CAMPAIGN COORDINATOR	<u>1</u>	<u>GS07</u>
25	X210C	OAL LICENSING MANAGER	<u>1</u>	<u>GS07</u>
26	<u>A122C</u>	OAL FISCAL SPECIALIST	<u>1</u>	<u>GS06</u>
27	<u>G261C</u>	OAL DRAW MANAGER	<u>2</u>	<u>GS06</u>
28	X209C	OAL SECURITY SPECIALIST	<u>1</u>	<u>GS06</u>
29	<u>X213C</u>	OAL LICENSING SPECIALIST	<u>3</u>	<u>GS05</u>
30	<u>X212C</u>	OAL SECURITY SUPPORT SPECIALIST	<u>1</u>	<u>GS04</u>
31	<u>X214C</u>	OAL CLAIMS ASSISTANT	<u>2</u>	<u>GS04</u>
32	<u>C105C</u>	OAL RECEPTIONIST	<u>1</u>	<u>GS03</u>
33	TOTA	L NO. OF POSITIONS:	<u>72</u>	
34				
35	23-1	15-306. Special salary allowances.		
36	(a)	The With the approval of the Legis	lative Council or,	if the

03-02-2017 10:26:01 PIL342

1	General Assembly is in session, the Joint Budget Committee, the Governor may
2	make special salary allowances authorized by this section for recruitment or
3	retention in amounts determined by the Legislative Council to be equitable,
4	in view of the exacting duties that are involved, as a part of the salary of
5	the:
6	(1) Director of the Office of the Arkansas Lottery;
7	(2) Internal auditor of the Office of the Arkansas Lottery; and
8	(3) Chief operating officer of the office establish the salary
9	of the Director of the Office of the Arkansas Lottery, the salary of the
10	office's gaming director, and the salary of the office's internal auditor
11	that is up to fifty percent (50%) above the maximum pay level for the grade
12	assigned to the title.
13	(b) For a position subject to a special allowance under subsection (a)
14	of this section, the sum of the salary authorized by the General Assembly and
15	the special salary allowance shall not exceed an amount equal to one and one-
16	half ($1\frac{1}{2}$) times the salary for the position authorized by the General
17	Assembly With the approval of the Legislative Council or, if the General
18	Assembly is in session, the Joint Budget Committee, the Director of the
19	Office of the Arkansas Lottery may establish salaries that exceed the maximum
20	pay level for the grade assigned to the title by no more than twenty-five
21	percent (25%) for no more than ten percent (10%) of the positions authorized
22	<u>in § 23-115-305</u> .
23	(c)(1) Salaries established under this section above the maximum pay
24	level for the grade assigned to the title shall be approved by the
25	Legislative Council or, if the General Assembly is in session, the Joint
26	Budget Committee.
27	(d)(1) The requirement of approval by the Legislative Council or, if
28	the General Assembly is in session, the Joint Budget Committee, before
29	granting a special salary allowance under this section is not a severable
30	part of this section.
31	(2) If the requirement of approval by the Legislative Council
32	or, if the General Assembly is in session, the Joint Budget Committee, is
33	ruled unconstitutional by a court of competent jurisdiction, this section is
34	void.
35	



23-115-307. Expansion pool.

1	State of Arkansas 91st General Assembly	A Bill
2	1 (2000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	HOUSE BILL 169
3	Regular Session, 2017	HOOSE BIBLIO
4	By: Representative Bentley	
5	by. Representative Benney	
6 7	For	An Act To Be Entitled
8		APPROPRIATION FOR AN ARKANSAS
9		GRANT FOR THE ARKANSAS STATE BOARD
10		FISCAL YEAR ENDING JUNE 30, 2018;
11		
12		
13		
14		Subtitle
15		HE ARKANSAS STATE BOARD OF
16		KANSAS CENTER FOR NURSING
17		RIATION FOR THE 2017-2018
18		
19		
20		
21	BE IT ENACTED BY THE GENERAL A	ASSEMBLY OF THE STATE OF ARKANSAS:
22	2	
23	SECTION 1. APPROPRIATION	N - ARKANSAS CENTER FOR NURSING GRANT. There is
24	hereby appropriated, to the A	rkansas State Board of Nursing, to be payable
25	from the State Board of Nursi	ng Fund, for a grant for personal services and
26	operating expenses for the Arl	kansas Center for Nursing for the fiscal year
27	ending June 30, 2018, the sum	of\$130,000.
28	3	
29	SECTION 2. COMPLIANCE W	ITH OTHER LAWS. Disbursement of funds
30	authorized by this act shall	be limited to the appropriation for such agency
31	l and funds made available by 1	aw for the support of such appropriations; and
32	the restrictions of the State	Procurement Law, the General Accounting and
33	Budgetary Procedures Law, the	Revenue Stabilization Law, the Regular Salary
34	4 Procedures and Restrictions A	ct, or their successors, and other fiscal
35	5 control laws of this State, w	here applicable, and regulations promulgated by
36	6 the Department of Finance and	Administration, as authorized by law, shall be



1	strictly complied with in disbursement of said funds.
2	
3	SECTION 3. LEGISLATIVE INTENT. It is the intent of the General
4	Assembly that any funds disbursed under the authority of the appropriations
5	contained in this act shall be in compliance with the stated reasons for
6	which this act was adopted, as evidenced by the Agency Requests, Executive
7	Recommendations and Legislative Recommendations contained in the budget
8	manuals prepared by the Department of Finance and Administration, letters, or
9	summarized oral testimony in the official minutes of the Arkansas Legislative
10	Council or Joint Budget Committee which relate to its passage and adoption.
11	
12	SECTION 4. EMERGENCY CLAUSE. It is found and determined by the General
13	Assembly, that the Constitution of the State of Arkansas prohibits the
14	appropriation of funds for more than a one (1) year period; that the
15	effectiveness of this Act on July 1, 2017 is essential to the operation of
16	the agency for which the appropriations in this Act are provided, and that in
17	the event of an extension of the legislative session, the delay in the
18	effective date of this Act beyond July 1, 2017 could work irreparable harm
19	upon the proper administration and provision of essential governmental
20	programs. Therefore, an emergency is hereby declared to exist and this Act
21	being necessary for the immediate preservation of the public peace, health
22	and safety shall be in full force and effect from and after July 1, 2017.
23	
24	
25	
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36	

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of House Bill No. 1213

AN ACT FOR THE ARKANSAS TECH UNIVERSITY APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. to House Bill No. 1213

Amend House Bill No. 1213 as originally introduced:

Page 3, delete line 11 in its entirety and substitute the following:

" (45) Associate Dean of Students

4

\$102,094"

AND

Page 10, line 19, delete "1,670" and substitute "1,669"

AND

Page 11, line 2, delete "\$35,137,272" and substitute "\$35,112,107"

AND

Page 11, line 4, delete "6,832,329" and substitute "6,827,071"

AND

Page 11, line 6, delete "3,775,026" and substitute "3,762,208"

AND

Page 11, line 12, delete "___\$49,666,082" and substitute "___\$49,622,841"

AND

Page 11, line 22, delete "\$29,985,982" and substitute "\$29,920,840"

AND

Page 11, line 24, delete "13,694,747" and substitute "13,681,135"

DRAFT

HAR070 - 03-08-2017 10:49:51

AND

Page 11, line 26, delete "44,416,039" and substitute "44,382,857"

AND

Page 12, line 1, delete "__\$187,246,858" and substitute "__\$187,134,922"

AND

Insert an additional SECTION immediately following SECTION 4 to read as follows:

"SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

DEPARTMENT OF DIVERSITY AND INCLUSION. Arkansas Tech University shall not budget, allocate, commit for expenditure or expend any funding for the Arkansas Tech Department of Diversity and Inclusion or its successor."

AND

Appropriately renumber the subsequent SECTION numbers of the bill.

The Amendment was read	
By: Representatives Drown, Bentley, Richmond	
HAR/HAR - 03-08-2017 10:49:51	
HAR070	Chief Clerk

Stricken language will be deleted and underlined language will be added.

1	State of Arka	ansas	A TO 111		
2	91st General	Assembly	A Bill		
3	Regular Sess	sion, 2017			HOUSE BILL 1213
4					
5	By: Joint Bu	udget Committee			
6					
7		Fo	or An Act To Be E	ntitled	
8		AN ACT TO MAKE A	N APPROPRIATION FO	R PERSONAL SE	RVICES
9		AND OPERATING EX	PENSES FOR THE ARK	ANSAS TECH	
10		UNIVERSITY FOR T	HE FISCAL YEAR END	ING JUNE 30,	2018;
11		AND FOR OTHER PU	IRPOSES.		
12					
13					
14			Subtitle		
15		AN ACT FOR	THE ARKANSAS TECH	UNIVERSITY	
16		APPROPRIAT	ION FOR THE 2017-20)18 FISCAL	
17		YEAR.			
18					
19					
20	BE IT ENA	CTED BY THE GENERAL	L ASSEMBLY OF THE S	TATE OF ARKAN	SAS:
21					
22	SEC	TION 1. REGULAR SAI	LARIES - OPERATIONS	. There is h	ereby established
23	for the A	rkansas Tech Unive	rsity for the 2017-	2018 fiscal y	ear, the following
24	maximum r	number of regular en	mployees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item			No. of	Fiscal Year
29	No.	Title		Employees	2017-2018
30		TWELVE MONTH EDUC	ATIONAL AND GENERAL	<u>-</u>	
31		ADMINISTRATIVE PO	SITIONS		
32	(1)	President, Arkans	as Tech University	1	\$275,000
33	(2)	Executive Vice Pr	esident and Prov.	1	\$208,265
34	(3)	Vice-Pres. for Ad	min & Finance	1	\$174,726
35	(4)	Vice President fo	r Development	1	\$172,072
36	(5)	Vice-Pres. for St	udent Affairs	1	\$172,072



1	(6)	Vice-Pres for Government Relations	1	\$172,073
2	(7)	Vice President	1	\$172,072
3	(8)	Dean of College	8	\$166,766
4	(9)	Assoc Vice-Pres of Academic Affairs	1	\$151,223
5	(10)	Executive Assistant to the President	1	\$151,223
6	(11)	Assoc Vice-Pres of Fiscal Affairs	1	\$151,223
7	(12)	Associate Vice-President	4	\$151,223
8	(13)	Associate Dean of College	6	\$147,000
9	(14)	Exec. Dir. for Advancement Services	1	\$147,000
10	(15)	Director of Information Systems	1	\$146,457
11	(16)	General Counsel	1	\$135,429
12	(17)	Controller	1	\$134,898
13	(18)	Director of University Relations	1	\$126,733
14	(19)	Dir of Physical Plant/Plant Engineer	1	\$126,977
15	(20)	Director of Student Success Center	1	\$120,096
16	(21)	Registrar	1	\$121,363
17	(22)	Director of Planned Giving	1	\$120,074
18	(23)	Project/Program Administrator	39	
19		Sr. Project/Program Director		\$114,434
20		Project/Program Director		\$105,293
21		Project/Program Manager		\$95,421
22		Project/Program Specialist		\$82,327
23	(24)	Director of On-Line Partnerships	1	\$113,762
24	(25)	Director of Enrollment Management	1	\$113,762
25	(26)	Dean of Students	1	\$113,762
26	(27)	Coordinator of Off-Campus Courses	1	\$113,762
27	(28)	Assoc. Dir. of Information Systems	2	\$112,132
28	(29)	Instructional Designer	2	\$108,914
29	(30)	English Language Institute Coord.	1	\$107,693
30	(31)	Director of Distance Learning Serv.	1	\$107,447
31	(32)	Director of Institutional Research	1	\$110,209
32	(33)	Development/Advancement Admin.	6	
33		Development/Advancement Director		\$105,293
34		Development/Advancement Manager		\$95,421
35		Development/Advancement Specialist		\$82,327
36	(34)	Director of Admissions	1	\$105,057

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1	(35)	Director of International Programs	1	\$105,057
2	(36)	Director of Public Affairs	1	\$105,057
3	(37)	Director of Student Aid	1	\$105,057
4	(38)	Director of Alumni Svcs & Annual Giv	1	\$105,057
5	(39)	Dir. of Prof. Development Institute	1	\$105,057
6	(40)	Dir of Grants and Other Spons. Prog.	1	\$102,675
7	(41)	Treasurer	1	\$102,675
8	(42)	Associate Controller	1	\$102,675
9	(43)	Business Manager	1	\$102,675
10	(44)	Assoc. Dean of Employ.& Career Svc	1	\$102,675
11	(45)	Associate Dean of Students	5	\$102,094
12	(46)	Associate Registrar	4	\$102,094
13	(47)	Associate Director of Admissions	4	\$102,094
14	(48)	Computer Network Coordinator	1	\$99,889
15	(49)	Director of Public Safety	1	\$99,513
16	(50)	Construction Manager	1	\$99,269
17	(51)	Academic/Student Support Counselor	11	\$98,901
18	(52)	Director of Budget	1	\$97,907
19	(53)	Director of Administrative Services	1	\$97,191
20	(54)	Communications Specialist	1	\$93,995
21	(55)	Director of Testing	1	\$92,843
22	(56)	Endowment Financial Analyst	1	\$91,868
23	(57)	Dir of Corp and Foundation Giving	1	\$91,064
24	(58)	Dir of Donor Relations & Devel. Svcs	1	\$91,064
25	(59)	Special Projects Coordinator	12	\$90,537
26	(60)	Director of Placement/Career Service	1	\$89,427
27	(61)	Dir. of Pub. & Creative Svcs.	1	\$87,733
28	(62)	Director of Student Activities	1	\$84,892
29	(63)	Assistant Dir of Information Systems	1	\$82,795
30	(64)	Dir of Academic Technology & Comp	1	\$82,795
31	(65)	Dir of Recruitment & Orientation	1	\$82,795
32	(66)	Director of Disability Services	1	\$82,691
33	(67)	Student Development Specialist	16	\$82,691
34	(68)	Asst. Dir. of International Programs	2	\$82,691
35	(69)	Institutional Research Associate	2	\$82,691
36	(70)	Database Administrator	2	\$82,691

1	(259)	Human Resources Assistant	1	GRADE C110		
2	(260)	Administrative Specialist II	6	GRADE C109		
3	(261)	Library Technician	1	GRADE C109		
4	(262)	Maintenance Assistant	7	GRADE C108		
5	(263)	Cashier	1	GRADE C108		
6	(264)	Administrative Specialist I	5	GRADE C106		
7	(265)	Institutional Services Supervisor	1	GRADE C104		
8	TWELVE MONTH EDUCATIONAL AND GENERAL					
9		ACADEMIC POSITIONS				
10	(266)	Librarian	1	\$102,836		
11	(267)	Division Chair	5	\$84,793		
12		NINE MONTH EDUCATIONAL AND GENERAL				
13		ACADEMIC POSITIONS				
14	(268)	Workforce Ed Faculty	74	\$86,379		
15	(269)	Workforce Ed Part-Time Faculty	73	\$26,339		
16		TWELVE MONTH AUXILIARY ENTERPRISES				
17		NON-CLASSIFIED POSITIONS				
18	(270)	Bookstore Manager	1	\$81,361		
19	M	AX. NO. OF EMPLOYEES	1,670			
20						
21	SE	CTION 2. EXTRA HELP - OPERATIONS. The	re is hereby a	uthorized, for		
22	the Arka	nsas Tech University for the 2017-2018	fiscal year,	the following		
23	maximum number of part-time or temporary employees, to be known as "Extra					
24	Help", payable from funds appropriated herein for such purposes: one					
25	thousand six hundred fifteen (1,615) temporary or part-time employees, when					
26	needed, at rates of pay not to exceed those provided in the Uniform					
27	Classification and Compensation Act, or its successor, or this act for the					
28	appropriate classification.					
29						
30	SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby					
31	appropriated, to the Arkansas Tech University, to be payable from the					
32	Arkansas Tech University Fund, for personal services and operating expenses					
33	of the Arkansas Tech University for the fiscal year ending June 30, 2018, the					
34	following:					
35						
36	ITEM			FISCAL YEAR		

NO.	2017-2018
(01) REGULAR SALARIES	\$35,137,272
(02) EXTRA HELP	3,542,949
(03) PERSONAL SERVICES MATCHING	6,832,329
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,775,026
(B) CONF. & TRAVEL	29,625
(C) PROF. FEES	0
(D) CAP. OUTLAY	C
(E) DATA PROC.	C
(05) FUNDED DEPRECIATION	348,881
TOTAL AMOUNT APPROPRIATED	\$49,666,082
SECTION 4. APPROPRIATION - CASH FUNDS	. There is hereby appropriated
to the Arkansas Tech University, to be payab	ole from cash funds as defined
Arkansas Code 19-4-801 of the Arkansas Tech	University, for personal servi
and operating expenses of the Arkansas Tech	University for the fiscal year
and operating expenses of the Arkansas Tech ending June 30, 2018, the following:	University for the fiscal year
	University for the fiscal year
ending June 30, 2018, the following:	FISCAL YEAR
ending June 30, 2018, the following:	FISCAL YEAR 2017-2018
ending June 30, 2018, the following: ITEM NO.	FISCAL YEAF 2017-2018 \$29,985,982
ending June 30, 2018, the following: ITEM NO. (01) REGULAR SALARIES	FISCAL YEAR 2017-2018 \$29,985,983 8,075,000
ending June 30, 2018, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP	FISCAL YEAR 2017-2018 \$29,985,982 8,075,000
ending June 30, 2018, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	FISCAL YEAR 2017-2018 \$29,985,982 8,075,000 13,694,747
ending June 30, 2018, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	FISCAL YEAR 2017-2018 \$29,985,983 8,075,000 13,694,74
ending June 30, 2018, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR 2017-2018 \$29,985,982 8,075,000 13,694,743 44,416,039 2,950,000
ending June 30, 2018, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR 2017-2018 \$29,985,988 8,075,000 13,694,74 44,416,03 2,950,00 9,250,00
ending June 30, 2018, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR 2017-2018 \$29,985,983 8,075,000 13,694,74 44,416,039 2,950,000 9,250,000 15,208,16
ending June 30, 2018, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR 2017-2018 \$29,985,982 8,075,000 13,694,74 44,416,039 2,950,000 9,250,000 15,208,16
ending June 30, 2018, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR 2017-2018 \$29,985,982 8,075,000 13,694,743 44,416,039 2,950,000 9,250,000 15,208,169
ending June 30, 2018, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) CAPITAL IMPROVEMENTS	FISCAL YEAR 2017-2018 \$29,985,982 8,075,000 13,694,743 44,416,039 2,950,000 9,250,000 15,208,169
ending June 30, 2018, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) CAPITAL IMPROVEMENTS (06) DEBT SERVICE	FISCAL YEAR 2017-2018 \$29,985,982 8,075,000 13,694,743 44,416,039 2,950,000 9,250,000 15,208,169 44,497,23 18,669,696
ending June 30, 2018, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) CAPITAL IMPROVEMENTS (06) DEBT SERVICE (07) FUND TRANSFERS, REFUNDS AND	FISCAL YEAR 2017-2018 \$29,985,982 8,075,000 13,694,747 44,416,039 2,950,000 9,250,000 15,208,169 44,497,23 18,669,696

TOTAL AMOUNT APPROPRIATED

2017 through June 30, 2017 2018.

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD SERVICE. If Arkansas Tech University cancels the current contract for food service and chooses to operate the food service with University employees, the President, upon authorization of the Board of Trustees, is allowed to utilize the contingent positions contained in the Regular Salaries Section of this Act, provided he or she has obtained approval from the Department of Higher Education and the Chief Fiscal Officer of the State, who has sought prior review by the Arkansas Legislative Council.

The provisions of this section shall be in effect only from July 1, $\frac{2016}{2017}$ through June 30, $\frac{2017}{2018}$.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES. The Board of Trustees of Arkansas Tech University may make special allowances available to any coach who coaches more than one sport in an amount not to exceed \$10,000 per fiscal year for any one coach. Further, if the special allowance funds authorized herein are utilized, Arkansas Tech University shall report annually to the Legislative Joint Auditing Committee the exact disposition of those special allowance funds.

The provisions of this section shall be in effect only from July 1, 2016

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS TECH INSTITUTE. The Arkansas Tech Institute (ATI) shall be administered under the direction of Arkansas Tech University. Utilizing a multidisciplinary collaboration of professionals, ATI shall explore, develop, implement, and evaluate new and better ways to integrate the teaching, study and performance of business, engineering, emergency management, and computer sciences for academic, economic, and economic development purposes in Arkansas. ATI priorities shall include, but are not limited to, economic development, technology development, and "cyber-park" development. Arkansas Tech University shall make annual reports to the Arkansas Legislative Council

ARKANSAS SENATE

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of Senate Bill No. 2	264
AN ACT FOR THE DEPARTMENT OF HIGHER EDUCATION	
FISCAL YEAR.	
Amendment No to Senate	Bill No. 264
mend Senate Bill No. 264 as originally introduced:	
nsert a new SECTION immediately following Sect	ion 16 to read as follows:
SECTION 17. APPROPRIATION - FOOD PANTRY Mes hereby appropriated, to the Department of Higher Education Grants Fund Account, and pantries at state-supported institutions of iscal year ending June 30, 2018, the following	gher Education, to be payable for matching grants to support f higher education for the
rem No.	FISCAL YEAR 2017-2018
01) FOOD PANTRY MATCHING GRANTS	\$175,000"
ND	
ppropriately renumber the subsequent SECTIONS	of the bill.
DRAFT	
he Amendment was read the first time, rules suspended and read the sec y: Joint Budget Committee y: Representative Tucker	ond time and
AR/HAR - 03-07-2017 16:35:44 AR071	Secretar

2 yist delictar rissellicty	1	State of A	Arkansas	111				
By: Joint Budget Committee For An Act To Be Entitled AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF HIGHER EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2018;	2	91st Gen	eral Asse	mbly A Bill				
By: Joint Budget Committee For An Act To Be Entitled AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF HIGHER EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2018;	3	Regular	Session, 2	2017		SENATE BILL 264		
For An Act To Be Entitled AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF HIGHER EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2018;	4							
For An Act To Be Entitled AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF HIGHER EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2018;	5	By: Join	t Budget	Committee				
AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF HIGHER EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2018;	6							
AND OPERATING EXPENSES FOR THE DEPARTMENT OF HIGHER EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2018;	7	For An Act To Be Entitled						
EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2018;	8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES						
	9		Al	ND OPERATING EXPENSES FOR THE D	EPARTMENT OF HIG	GHER		
AND FOR OTHER PURPOSES.	10		EI	DUCATION FOR THE FISCAL YEAR EN	DING JUNE 30, 20	018;		
	11		Al	ND FOR OTHER PURPOSES.				
12	12							
13	13							
Subtitle Subtitle	14			Subtitle				
AN ACT FOR THE DEPARTMENT OF HIGHER	15			AN ACT FOR THE DEPARTMENT C	F HIGHER			
16 EDUCATION APPROPRIATION FOR THE 2017-2018	16			EDUCATION APPROPRIATION FOR	R THE 2017-2018			
17 FISCAL YEAR.	17							
18	18							
19	19							
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:	20	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:						
21	21							
SECTION 1. REGULAR SALARIES - GENERAL OPERATIONS. There is hereby	22		SECTION	1. REGULAR SALARIES - GENERAL	OPERATIONS. Th	ere is hereby		
23 established for the Department of Higher Education for the 2017-2018 fiscal	23	established for the Department of Higher Education for the 2017-2018 fiscal						
year, the following maximum number of regular employees.	24							
25	25							
26 Maximum Annual	26					Maximum Annual		
27 Maximum Salary Rate	27				Maximum	Salary Rate		
28 Item Class No. of Fiscal Year	28	Item	Class		No. of	Fiscal Year		
29 No. Code Title Employees 2017-2018	29	No.	Code	Title	Employees	2017-2018		
30 (1) UO24U DHE DIRECTOR 1 \$205,357	30	(1)	U024U	DHE DIRECTOR	1	\$205,357		
31 (2) UO89U DHE DEPUTY DIRECTOR 1 \$147,758	31	(2)	U089U	DHE DEPUTY DIRECTOR	1	\$147,758		
32 (3) NOO2N DHE SENIOR ASSOC DIRECTOR 3 GRADE N913	32	(3)	N002N	DHE SENIOR ASSOC DIRECTOR	3	GRADE N913		
33 (4) NO55N DHE ASSOCIATE DIRECTOR 1 GRADE N908	33	(4)	N055N	DHE ASSOCIATE DIRECTOR	1	GRADE N908		
34 (5) NO54N DHE CAREER PATHWAYS DIRECTOR 1 GRADE N908	34	(5)	N054N	DHE CAREER PATHWAYS DIRECTOR	1	GRADE N908		
35 (6) DO22N IT SENIOR PROJECT MANAGER 1 GRADE N904	35	(6)	D022N	IT SENIOR PROJECT MANAGER	1	GRADE N904		
36 (7) A010C AGENCY CONTROLLER II 1 GRADE C128	36	(7)	A010C	AGENCY CONTROLLER II	1	GRADE C128		



1	NO.	2017-2018
2	(01) OUTCOME-CENTERED AWARDS - UNIVERSITIES	\$40,320,284
3	(02) OUTCOME-CENTERED AWARDS - COLLEGES	14,192,418
4	TOTAL AMOUNT APPROPRIATED	\$54,512,702
5		
6	SECTION 16. APPROPRIATION - WORKFORCE INITIATIVE ACT	OF 2015. There is
7	hereby appropriated, to the Department of Higher Education,	to be payable
8	from the Workforce Initiative Act of 2015 Fund, for workfor	ce education
9	grants, administrative, and operating expenses of the Depart	tment of Higher
10	Education - Workforce Initiative Act of 2015 for the fiscal	year ending June
11	30, 2018, the following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2017-2018
15	(01) WORKFORCE INITIATIVE ACT OF 2015	
16	EXPENSES	\$8,000,000
17		
18	SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANSAS
19	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORA	RY LAW. EMERGENCY
20	GRANTS & EXTRA HELP POOL. An Institution of higher educatio	n that suffers an
21	emergency/disaster event resulting in all or a significant	portion of campus
22	operations being interrupted, may request disaster assistan	ce through the
23	Arkansas Department of Higher Education. Upon the declarat	ion of an
24	emergency by the Governor, the institution may request, sub	ject to the
25	recommendation of the Director of the Department of Higher	Education and
26	approval of the Governor, a grant from the Disaster Relief	Fund to assist in
27	returning that campus to operation and/or to a sister campu	s providing
28	services to the students from the affected campus. Certifi	ed law enforcement
29	officers employed by an institution of higher education may	be granted
30	jurisdiction at the sister institution, upon agreement of b	ooth institutions.
31	The Department of Higher Education is authorized a pool of	500 extra help
32	positions for use in such emergency situations. These posi	tions may be
33	assigned to the campus suffering the disaster event or to a	sister campus
34	providing services to the students from the affected campus	. The Governor
35	may waive the 1,500 hour limit of ACA 6-63-314 on these ass	signed extra help
36	pool positions.	

The provisions of this section shall be in effect only from July 1, 2016 1 2 2017 through June 30, 2017 2018. 3 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 5 REALLOCATION OF RESOURCES FOR INSTITUTIONS OF HIGHER EDUCATION. Upon 6 determination by the president or chancellor of an institution of higher 7 education that a reallocation of resources for purposes of reorganization or 8 consolidation of administrative functions within the institution is necessary 9 for efficient and effective operations of the institution, the president or 10 chancellor, with approval of the institution's board of trustees, may have 11 the authority to transfer positions, appropriations and related funds between 12 campuses, divisions, branches, and other budgetary units of the institution, 13 after receiving prior approval of the Legislative Council or Joint Budget 14 Committee. The transfers of positions, programs, or activities shall be used 15 for those purposes for which the appropriations were approved by the General 16 Assembly. The transfers, consolidations, or reorganizations which involve 17 academic programs shall be reviewed by the Department of Higher Education 18 prior to submission to the Legislative Council or Joint Budget Committee. 19 Provided, however, that the institution shall be limited to submitting no 20 more than two (2) individual transaction transfer requests during any fiscal 21 year and shall be further limited to no more than five percent (5%) of the 22 total General Revenue and Special Revenue appropriation, funding, positions 23 specific to each institution, and no Tobacco Settlement funds or 24 appropriations may be reallocated pursuant to this section. 25 Determining the maximum number of employees and the maximum amount of 26 appropriation and general revenue funding for institutions of higher 27 education each fiscal year is the prerogative of the General Assembly. This 28 is usually accomplished by delineating such maximums in the appropriation 29 act(s) for institutions of higher education and the general revenue 30 allocations authorized for each fund and fund account by amendment to the 31 Revenue Stabilization law. Further, the General Assembly has determined that 32 institutions of higher education may operate more efficiently if some 33 flexibility is provided to institutions of higher education authorizing broad 34 powers under this Section. Therefore, it is both necessary and appropriate 35 that the General Assembly maintain oversight by requiring prior approval of 36

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of House Bill No. 1212 AN ACT FOR THE DEPARTMENT OF INFORMATION SYSTEMS APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.				
Amendment No to House Bill No. 1212				
Amend House Bill No. 1212 as originally introduced:				
Page 1, immediately following line 31 insert additional items to read as follows: "(3) N206N Chief Data Officer 1 GRADE IT12 (4) N207N Chief Privacy Officer 1 GRADE GS15"				
AND				
Appropriately renumber all Item Numbers in Section 1				
AND				
Page 4, line 2, delete "261" and substitute "263"				
Page 4, line 20, delete "\$15,161,589" and substitute "\$15,370,053"				
Page 4, line 22, delete "4,791,100" and substitute "4,849,470"				
Page 4, line 32, delete "\$100,320,735" and substitute "\$100,587,569".				
DRAFT The Amendment was read By: Representative S. Meeks				

WFP054

Chief Clerk

1	State of	Arkansas	A D:11	ſ	
2	91st Ger	neral Asse	embly A Bill	l	
3	Regular	Session, 2	2017		HOUSE BILL 1212
4					
5	By: Join	nt Budget	Committee		
6					
7			For An Act To Be	Entitled	
8		A	N ACT TO MAKE AN APPROPRIATION	FOR PERSONAL SE	RVICES
9		A	ND OPERATING EXPENSES FOR THE	DEPARTMENT OF	
10		I	NFORMATION SYSTEMS FOR THE FIS	CAL YEAR ENDING	JUNE
11		3	0, 2018; AND FOR OTHER PURPOSE	S.	
12					
13					
14			Subtitle		
15			AN ACT FOR THE DEPARTMENT	OF INFORMATION	
16			SYSTEMS APPROPRIATION FOR	THE 2017-2018	
17			FISCAL YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF TH	E STATE OF ARKAN	SAS:
21					
22		SECTION	1. REGULAR SALARIES. There i	s hereby establi	shed for the
23	Depart	ment of	Information Systems for the 2	017-2018 fiscal	year, the
24	follow	ing max	imum number of regular employe	es.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2017-2018
30	(1)	U060U	DIS DIRECTOR	1	\$137,360
31	(2)	U073U	DIS DEPUTY DIRECTOR	1	\$129,074
32	(3)	N013N	DIS CHIEF OPERATING OFFICER	1	GRADE N912
33	(4)	N179N	DIS CHIEF TECHNOLOGY OFFICER	1	GRADE N912
34	(5)	N044N	DIS CUST RELATIONS MGMT ADMR	1	GRADE N909
35	(6)	D003N	STATE CHIEF SECURITY OFFICER	1	GRADE N909
36	(7)	D002N	STATE DATABASE ADMINISTRATOR	LEAD 1	GRADE N909
	*85 8	Visi Te			



1	(8)	N174N	HEALTH INFORMATION TECH POLICY DIR	1	GRADE N90	8
2	(9)	N079N	DIS DIVISION DIRECTOR	5	GRADE N90	7
3	(10)	D014N	DIS EEF DIVISION DIRECTOR	1	GRADE N90	7
4	(11)	D006N	STATE SYSTEMS ARCHITECT	6	GRADE N90	7
5	(12)	D009N	AASIS SYSTEM ADMINISTRATOR	1	GRADE N90	6
6	(13)	P005N	DIS TESTING, EVAL, PLANTS POLICY COORD	2	GRADE N90	2
7	(14)	D096C	DIS EEF SR SYSTEM ADMINISTRATORS	1	GRADE C13	0
8	(15)	D001C	STATE DATABASE ADMINISTRATOR	3	GRADE C13	0
9	(16)	D003C	STATE SYSTEMS ADMINISTRATOR LEAD	3	GRADE C12	9
10	(17)	A010C	AGENCY CONTROLLER II	1	GRADE C12	8
11	(18)	D010C	DATA WAREHOUSE LEAD	1	GRADE C12	8
12	(19)	D098C	DIS EEF SYSTEM ADMINISTRATOR	2	GRADE C12	8
13	(20)	D009C	DIS OPERATIONS CENTER MANAGER	1	GRADE C12	8
14	(21)	D007C	INFORMATION SYSTEMS MANAGER	3	GRADE C12	8
15	(22)	D006C	SOFTWARE ENGINEER LEAD	3	GRADE C12	8
16	(23)	D005C	STATE IT SECURITY ANALYST	3	GRADE C12	8
17	(24)	D004C	STATE NETWORK SUPPORT LEAD	3	GRADE C12	8
18	(25)	A014C	FISCAL DIVISION MANAGER	1	GRADE C12	7
19	(26)	G019C	GENERAL COUNSEL	1	GRADE C12	7
20	(27)	D099C	DIS EEF STATE SYSTEM ADMINISTRATOR	1	GRADE C12	6
21	(28)	D018C	DIS INFORMATION SYSTEMS COORD	1	GRADE C12	6
22	(29)	D015C	STATE NETWORK ENGINEER	4	GRADE C12	6
23	(30)	D014C	STATE SYSTEMS ADMINISTRATOR	3	GRADE C12	6
24	(31)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C12	4
25	(32)	A031C	ASSISTANT CONTROLLER	1	GRADE C12	4
26	(33)	D035C	COMPUTER SUPPORT MANAGER	1	GRADE C12	4
27	(34)	D034C	DATABASE ADMINISTRATOR	6	GRADE C12	4
28	(35)	A029C	DIS FISCAL MANAGER	1	GRADE C12	4
29	(36)	D032C	DIS IT ASSET MANAGER	1	GRADE C12	4
30	(37)	G069C	DIS QUALITY ASSURANCE LEAD	1	GRADE C12	4
31	(38)	D031C	DISASTER RECOVERY ANALYST	1	GRADE C12	4
32	(39)	D029C	SENIOR GIS ANALYST	1	GRADE C12	4
33	(40)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE C12	4
34	(41)	D027C	SOFTWARE ENGINEER	19	GRADE C12	.4
35	(42)	D026C	STATE HELP DESK LEAD	1	GRADE C12	.4
36	(43)	D025C	STATE IT SECURITY SPECIALIST	8	GRADE C12	4

1	(44)	D024C	STATE NETWORK SPECIALIST	19	GRADE C124
2	(45)	D023C	STATE SYSTEMS SPECIALIST	16	GRADE C124
3	(46)	D022C	SYSTEMS SPECIALIST	1	GRADE C124
4	(47)	R013C	AGENCY HUMAN RESOURCES MANAGER	2	GRADE C123
5	(48)	D042C	DATA WAREHOUSE SPECIALIST	5	GRADE C123
6	(49)	D041C	DIS TECHNICAL ACCOUNTS SPECIALIST	1	GRADE C123
7	(50)	A038C	FISCAL SUPPORT MANAGER	1	GRADE C123
8	(51)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE C123
9	(52)	D049C	DIS PROJECT MANAGER	7	GRADE C122
10	(53)	G098C	DIS QUALITY ASSURANCE COORDINATOR	2	GRADE C122
11	(54)	D046C	STATE PRODUCTION CONTROL SUPERVISOR	2	GRADE C122
12	(55)	D045C	STATE SYSTEMS ANALYST	17	GRADE C122
13	(56)	A052C	ACCOUNTING COORDINATOR	2	GRADE C121
14	(57)	D053C	DIS ACCOUNT ANALYST	3	GRADE C121
15	(58)	A048C	DIS RATE ANALYST	1	GRADE C121
16	(59)	D058C	COMPUTER OPERATIONS COORDINATOR	2	GRADE C120
17	(60)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
18	(61)	D063C	COMPUTER SUPPORT SPECIALIST	16	GRADE C119
19	(62)	A068C	DIS BILLING SERVICES MANAGER	1	GRADE C119
20	(63)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
21	(64)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
22	(65)	D065C	NETWORK SUPPORT ANALYST	6	GRADE C118
23	(66)	D064C	WEBSITE DEVELOPER	2	GRADE C118
24	(67)	D071C	COMPUTER SUPPORT ANALYST	5	GRADE C117
25	(68)	D070C	DIS ACCOUNTS SPECIALIST	1	GRADE C117
26	(69)	D069C	DIS SCHEDULER	2	GRADE C117
27	(70)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
28	(71)	G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE C117
29	(72)	V014C	BUYER	1	GRADE C116
30	(73)	P031C	MEDIA SPECIALIST	1	GRADE C116
31	(74)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115
32	(75)	A091C	FISCAL SUPPORT ANALYST	9	GRADE C115
33	(76)	D077C	HELP DESK SPECIALIST	5	GRADE C115
34	(77)	D084C	COMPUTER OPERATOR	9	GRADE C114
35	(78)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
36	(79)	V025C	WAREHOUSE SPECIALIST	2	GRADE C110

1	(80) C073C ADMINISTRATIVE SPECIALIST II6 GRADE C109
2	MAX. NO. OF EMPLOYEES 261
3	
4	SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
5	of Information Systems for the 2017-2018 fiscal year, the following maximum
6	number of part-time or temporary employees, to be known as "Extra Help",
7	payable from funds appropriated herein for such purposes: eighteen (18)
8	temporary or part-time employees, when needed, at rates of pay not to exceed
9	those provided in the Uniform Classification and Compensation Act, or its
10	successor, or this act for the appropriate classification.
11	
12	SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
13	to the Department of Information Systems, to be payable from the Department
14	of Information Systems Revolving Fund, for personal services and operating
15	expenses of the Department of Information Systems for the fiscal year ending
16	June 30, 2018, the following:
17	
18	ITEM FISCAL YEAR
19	NO. 2017-2018
20	(01) REGULAR SALARIES \$15,161,589
21	(02) EXTRA HELP 215,000
22	(03) PERSONAL SERVICES MATCHING 4,791,100
23	(04) OVERTIME 66,000
24	(05) MAINT. & GEN. OPERATION
25	(A) OPER. EXPENSE 9,545,591
26	(B) CONF. & TRAVEL 107,160
27	(C) PROF. FEES 631,500
28	(D) CAP. OUTLAY 2,945,000
29	(E) DATA PROC.
30	(06) DATA PROCESSING SERVICES 8,406,866
31	(07) TELECOMM/TECHNOLOGY DELIVERY58,450,929
32	TOTAL AMOUNT APPROPRIATED \$100,320,735
33	
34	SECTION 4. APPROPRIATION - UNANTICIPATED SERVICES. There is hereby
35	appropriated, to the Department of Information Systems, to be payable from
36	the Department of Information Systems Revolving Fund, for operating expense

1	incurred in the provision of unanticipated services to state agencies,
2	unusual growth in applications or due to uncontrollable increases in payments
3	to public utilities necessary for the continual provisions of services by the
4	Department of Information Systems for the fiscal year ending June 30, 2018,
5	the following:
6	
7	ITEM FISCAL YEAR
8	NO. 2017-2018
9	(01) CONTINGENCY - TELECOMMUNICATIONS/TECH \$20,000,000
10	
11	SECTION 5. APPROPRIATION - EQUIPMENT ACQUISITIONS AND INFORMATION
12	TECHNOLOGY IMPROVEMENTS. There is hereby appropriated, to the Department of
13	Information Systems, to be payable from the Information Technology Reserve
14	Fund, for major equipment acquisitions and information technology
15	improvements, as set out in Arkansas Code 25-4-122 and 25-4-123 by the
16	Department of Information Systems for the fiscal year ending June 30, 2018,
17	the following:
18	
19	ITEM FISCAL YEAR
20	NO. 2017-2018
21	(01) EQUIPMENT ACQUISITIONS AND
22	INFORMATION TECHNOLOGY
23	IMPROVEMENTS <u>\$3,500,000</u>
24	
25	SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING
27	REQUIREMENTS. The Chief Fiscal Officer of the State shall annually file with
28	the Arkansas Legislative Council and the Joint Committee on Advanced
29	Communications and Information Technology a report summarizing all receipts
30	and expenditures made from the Unanticipated Services appropriation in this
31	Act.
32	The provisions of this section shall be in effect only from July 1, $\frac{2016}{}$
33	2017 through June 30, 2017 2018.
34	
35	SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017 **Amendment Form**

DRAFT

Subtitle of House Bill No. 1167

AN ACT FOR THE OFFICE OF ATTORNEY GENERAL APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1167

Amend House Bill No. 1167 as originally introduced:

Page 1 delete Section 1 in its entirety and insert the following: SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Office of Attorney General for the 2017-2018 fiscal year, the following maximum number of regular employees.

				Maximum Annual
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Year
No.	Code	Title	Employees	2017-2018
(1)	Q066U	ATTORNEY GENERAL I	2	\$167,000
(2)	Q242U	SOLICITOR GENERAL	1	\$167,000
(3)	Q065U	ATTORNEY GENERAL II	9	\$157,100
(4)	Q124U	ATTORNEY GENERAL III	11	\$125,986
(5)	Q064U	ATTORNEY GENERAL IV	15	\$112,900
(6)	Q067U	NETWORK ADMINISTRATOR	1	\$103,970
(7)	Q102U	CHIEF FISCAL OFFICER	1	\$101,175
(8)	Q063U	ATTORNEY GENERAL V	11	\$101,175
(9)	Q009U	COMMUNITY RELATIONS DIRECTOR	1	\$90,670
(10)	Q008U	CHIEF INVESTIGATOR	1	\$90,670
(11)	Q061U	ATTORNEY GENERAL VI	19	\$90,670
(12)	Q062U	PUBLIC INFORMATION OFFICER	1	\$81,257
(13)	Q059U	OMBUDSMAN	1	\$81,257
(14)	Q033U	LOGISTICS DIRECTOR	1	\$81,257
(15)	Q074U	INVESTIGATOR I	1	\$81,257
(16)	Q075U	FISCAL SPECIALIST I	1	\$81,257
(17)	Q072U	COMMUNICATIONS OFFICER	1	\$81,257
(18)	Q023U	NETWORK SPECIALIST I	1	\$75,054
(19)	Q002U	LEGAL ASSISTANT	1	\$72,822
(20)	Q052U	LAW ED ADMINISTRATOR	1	\$72,822
(21)	Q070U	INVESTIGATOR II	2	\$72,822
(22)	Q101U	HUMAN RESOURCES DIRECTOR	1	\$72,822

(24) Q034U ADMINISTRATIVE ASSISTANT I 1 \$72, (25) Q037U NETWORK SPECIALIST II 1 \$67, (26) Q035U LIBRARIAN 1 \$67, (27) Q006U LAW ED INSTRUCTOR I 2 \$65, (28) Q058U EXECUTIVE SECRETARY 1 \$65, (29) Q004U ASST LOGISTICS DIRECTOR 1 \$65, (30) Q025U PARALEGAL I 2 \$65, (31) Q053U SECRETARY I 7 \$58, (32) Q032U LAW ED INSTRUCTOR II 1 \$58, (33) Q057U INVESTIGATOR IV 13 \$58, (34) Q007U FISCAL SPECIALIST II 2 \$58, (35) Q071U ADMINISTRATIVE ASSISTANT II 3 \$58, (36) Q056U SECRETARY II 14 \$52, (37) Q047U CONSUMER COUNSELOR 4 \$52, (38) Q036U RECEPTIONIST 2 \$46, (39) Q005U COURIER						
(25) Q037U NETWORK SPECIALIST II 1 \$67, (26) Q035U LIBRARIAN 1 \$67, (27) Q006U LAW ED INSTRUCTOR I 2 \$65, (28) Q058U EXECUTIVE SECRETARY 1 \$65, (29) Q004U ASST LOGISTICS DIRECTOR 1 \$65, (30) Q025U PARALEGAL I 2 \$65, (31) Q053U SECRETARY I 7 \$58, (32) Q032U LAW ED INSTRUCTOR II 1 \$58, (33) Q057U INVESTIGATOR IV 13 \$58, (34) Q007U FISCAL SPECIALIST II 2 \$58, (35) Q071U ADMINISTRATIVE ASSISTANT II 3 \$58, (36) Q056U SECRETARY II 14 \$52, (37) Q047U CONSUMER COUNSELOR 4 \$52, (38) Q036U RECEPTIONIST 2 \$46, (39) Q005U COURIER 1 \$46, (40) Q132U COURIER II 1	(23)	Q073U	EXECUTIVE ASSISTANT		1	\$72,822
(26) Q035U LIBRARIAN 1 \$67, (27) Q006U LAW ED INSTRUCTOR I 2 \$65, (28) Q058U EXECUTIVE SECRETARY 1 \$65, (29) Q004U ASST LOGISTICS DIRECTOR 1 \$65, (30) Q025U PARALEGAL I 2 \$65, (31) Q053U SECRETARY I 7 \$58, (32) Q032U LAW ED INSTRUCTOR II 1 \$58, (33) Q057U INVESTIGATOR IV 13 \$58, (34) Q007U FISCAL SPECIALIST II 2 \$58, (35) Q071U ADMINISTRATIVE ASSISTANT II 3 \$58, (36) Q056U SECRETARY II 14 \$52, (37) Q047U CONSUMER COUNSELOR 4 \$52, (38) Q036U RECEPTIONIST 2 \$46, (39) Q005U COURIER 1 \$46, (40) Q132U COURIER II 1 \$42,	(24)	Q034U	ADMINISTRATIVE ASSISTANT	I	1	\$72,822
(27) Q006U LAW ED INSTRUCTOR I 2 \$65, (28) Q058U EXECUTIVE SECRETARY 1 \$65, (29) Q004U ASST LOGISTICS DIRECTOR 1 \$65, (30) Q025U PARALEGAL I 2 \$65, (31) Q053U SECRETARY I 7 \$58, (32) Q032U LAW ED INSTRUCTOR II 1 \$58, (33) Q057U INVESTIGATOR IV 13 \$58, (34) Q007U FISCAL SPECIALIST II 2 \$58, (35) Q071U ADMINISTRATIVE ASSISTANT II 3 \$58, (36) Q056U SECRETARY II 14 \$52, (37) Q047U CONSUMER COUNSELOR 4 \$52, (38) Q036U RECEPTIONIST 2 \$46, (39) Q005U COURIER 1 \$46, (40) Q132U COURIER II	(25)	Q037U	NETWORK SPECIALIST II		1	\$67,267
(28) Q058U EXECUTIVE SECRETARY 1 \$65, (29) Q004U ASST LOGISTICS DIRECTOR 1 \$65, (30) Q025U PARALEGAL I 2 \$65, (31) Q053U SECRETARY I 7 \$58, (32) Q032U LAW ED INSTRUCTOR II 1 \$58, (33) Q057U INVESTIGATOR IV 13 \$58, (34) Q007U FISCAL SPECIALIST II 2 \$58, (35) Q071U ADMINISTRATIVE ASSISTANT II 3 \$58, (36) Q056U SECRETARY II 14 \$52, (37) Q047U CONSUMER COUNSELOR 4 \$52, (38) Q036U RECEPTIONIST 2 \$46, (39) Q005U COURIER 1 \$46, (40) Q132U COURIER II 1 \$42,	(26)	Q035U	LIBRARIAN		1	\$67,267
(29) Q004U ASST LOGISTICS DIRECTOR 1 \$65, (30) Q025U PARALEGAL I 2 \$65, (31) Q053U SECRETARY I 7 \$58, (32) Q032U LAW ED INSTRUCTOR II 1 \$58, (33) Q057U INVESTIGATOR IV 13 \$58, (34) Q007U FISCAL SPECIALIST II 2 \$58, (35) Q071U ADMINISTRATIVE ASSISTANT II 3 \$58, (36) Q056U SECRETARY II 14 \$52, (37) Q047U CONSUMER COUNSELOR 4 \$52, (38) Q036U RECEPTIONIST 2 \$46, (39) Q005U COURIER 1 \$46, (40) Q132U COURIER II	(27)	Q006U	LAW ED INSTRUCTOR I		2	\$65,256
(30) Q025U PARALEGAL I 2 \$65, (31) Q053U SECRETARY I 7 \$58, (32) Q032U LAW ED INSTRUCTOR II 1 \$58, (33) Q057U INVESTIGATOR IV 13 \$58, (34) Q007U FISCAL SPECIALIST II 2 \$58, (35) Q071U ADMINISTRATIVE ASSISTANT II 3 \$58, (36) Q056U SECRETARY II 14 \$52, (37) Q047U CONSUMER COUNSELOR 4 \$52, (38) Q036U RECEPTIONIST 2 \$46, (39) Q005U COURIER 1 \$46, (40) Q132U COURIER II	(28)	Q058U	EXECUTIVE SECRETARY		1	\$65,256
(31) Q053U SECRETARY I 7 \$58, (32) Q032U LAW ED INSTRUCTOR II 1 \$58, (33) Q057U INVESTIGATOR IV 13 \$58, (34) Q007U FISCAL SPECIALIST II 2 \$58, (35) Q071U ADMINISTRATIVE ASSISTANT II 3 \$58, (36) Q056U SECRETARY II 14 \$52, (37) Q047U CONSUMER COUNSELOR 4 \$52, (38) Q036U RECEPTIONIST 2 \$46, (39) Q005U COURIER 1 \$46, (40) Q132U COURIER II	(29)	Q004U	ASST LOGISTICS DIRECTOR		1	\$65,256
(32) Q032U LAW ED INSTRUCTOR II 1 \$58, (33) Q057U INVESTIGATOR IV 13 \$58, (34) Q007U FISCAL SPECIALIST II 2 \$58, (35) Q071U ADMINISTRATIVE ASSISTANT II 3 \$58, (36) Q056U SECRETARY II 14 \$52, (37) Q047U CONSUMER COUNSELOR 4 \$52, (38) Q036U RECEPTIONIST 2 \$46, (39) Q005U COURIER 1 \$46, (40) Q132U COURIER II	(30)	Q025U	PARALEGAL I		2	\$65,256
(33) Q057U INVESTIGATOR IV 13 \$58, (34) Q007U FISCAL SPECIALIST II 2 \$58, (35) Q071U ADMINISTRATIVE ASSISTANT II 3 \$58, (36) Q056U SECRETARY II 14 \$52, (37) Q047U CONSUMER COUNSELOR 4 \$52, (38) Q036U RECEPTIONIST 2 \$46, (39) Q005U COURIER 1 \$46, (40) Q132U COURIER II	(31)	Q053U	SECRETARY I		7	\$58,493
(34) Q007U FISCAL SPECIALIST II 2 \$58, (35) Q071U ADMINISTRATIVE ASSISTANT II 3 \$58, (36) Q056U SECRETARY II 14 \$52, (37) Q047U CONSUMER COUNSELOR 4 \$52, (38) Q036U RECEPTIONIST 2 \$46, (39) Q005U COURIER 1 \$46, (40) Q132U COURIER II	(32)	Q032U	LAW ED INSTRUCTOR II		1	\$58,493
(35) Q071U ADMINISTRATIVE ASSISTANT II 3 \$58, (36) Q056U SECRETARY II 14 \$52, (37) Q047U CONSUMER COUNSELOR 4 \$52, (38) Q036U RECEPTIONIST 2 \$46, (39) Q005U COURIER 1 \$46, (40) Q132U COURIER II	(33)	Q057U	INVESTIGATOR IV		3	\$58,493
(36) Q056U SECRETARY II 14 \$52, (37) Q047U CONSUMER COUNSELOR 4 \$52, (38) Q036U RECEPTIONIST 2 \$46, (39) Q005U COURIER 1 \$46, (40) Q132U COURIER II	(34)	Q007U	FISCAL SPECIALIST II		2	\$58,493
(37) Q047U CONSUMER COUNSELOR 4 \$52, (38) Q036U RECEPTIONIST 2 \$46, (39) Q005U COURIER 1 \$46, (40) Q132U COURIER II	(35)	Q071U	ADMINISTRATIVE ASSISTANT	II	3	\$58,493
(38) Q036U RECEPTIONIST 2 \$46, (39) Q005U COURIER 1 \$46, (40) Q132U COURIER II 1 \$42,	(36)	Q056U	SECRETARY II		4	\$52,425
(39) Q005U COURIER 1 \$46, (40) Q132U COURIER II 1 \$42,	(37)	Q047U	CONSUMER COUNSELOR		4	\$52,425
(40) Q132U COURIER II1 \$42,	(38)	Q036U	RECEPTIONIST		2	\$46,987
	(39)	Q005U	COURIER		1	\$46,987
	(40)	Q132U	COURIER II		1	\$42,117
MAX. NO. OF EMPLOYEES 142"		MAX. N	O. OF EMPLOYEES	1	12"	

Page 3, line 19, delete "\$10,418,675" and insert "\$12,356,881"

And

Page 3, line 21, delete "3,241,470" and insert "3,543,935"

And

Page 3, line 28, delete "___\$16,619,546" and insert "___\$18,860,217"

And

Page 3 delete Section 4 in its entirety and insert the following:

"SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby established for the Office of Attorney General - Crime Victims Reparations Program for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum No. of	Maximum Annual Salary Rate Fiscal Year
No.	Code Title	Employees	2017-2018
(1)	Q038U CRIME VICTIM ADMINISTRATOR	1	\$72,822
(2)	Q007U FISCAL SPECIALIST II	1	\$58,493
(3)	Q057U INVESTIGATOR IV	7	\$58,493
	MAX. NO. OF EMPLOYEES	9"	

And

Page 4, line 26, delete "\$454,578" and insert "\$540,766"

Page 4, line 28, delete "156,703" and insert "174,525"

And

Page 4, line 36, delete "____\$2,663,635" and insert "____\$2,767,645"

And

Page 5 delete Section 9 in its entirety and insert the following:
"SECTION 9. REGULAR SALARIES - MEDICAID FRAUD DIVISION - STATE. There is hereby established for the Office of Attorney General - Medicaid Fraud Division - State for the 2017-2018 fiscal year, the following maximum number of regular employees.

			Maximum Annual
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2017-2018
(1)	Q065U ATTORNEY GENERAL II	1	\$157,100
(2)	Q063U ATTORNEY GENERAL V	2	\$101,175
(3)	Q024U AUDITOR	1	\$90,670
(4)	Q056U SECRETARY II	1	\$52,425
	MAX. NO. OF EMPLOYEES	5"	

And

Page 6, line 21, delete "\$410,887" and insert "\$502,545"

And

Page 6, line 22, delete "124,676" and insert "127,460"

And

Page 6, line 29, delete "_____\$615,785" and insert "_____\$710,227"

And

Page 6 delete Section 11 in its entirety and insert the following:
"SECTION 11. REGULAR SALARIES - MEDICAID FRAUD DIVISION - FEDERAL.
There is hereby established for the Office of Attorney General - Medicaid
Fraud Division - Federal for the 2017-2018 fiscal year, the following maximum number of regular employees.

			Maximum Annual
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2017-2018
(1)	Q131U MEDICAID DIRECTOR	1	\$125,986

(2)	Q064U	ATTORNEY GENERAL IV	1	\$112,900
(3)	Q063U	ATTORNEY GENERAL V	1	\$101,175
(4)	Q008U	CHIEF INVESTIGATOR	1	\$90,670
(5)	Q003U	NURSE ANALYST	2	\$88,058
(6)	Q074U	INVESTIGATOR I	2	\$65,265
(7)	Q025U	PARALEGAL I	1	\$65,265
(8)	Q130U	INVESTIGATOR III	5	\$65,265
(9)	Q046U	ANALYST	1	\$65,265
(10)	Q056U	SECRETARY II	1	\$52,425
(11)	Q069U	CASE COORDINATOR	1	\$52,425
	MAX. N	O. OF EMPLOYEES	17"	

Page 7, line 35, delete "\$1,181,101" and insert "\$1,331,066"

And

Page 8, line 1, delete "374,375" and insert "414,682"

And

Page 8, line 8, delete "\$1,828,051" and insert "\$2,018,323".

Stricken language will be deleted and underlined language will be added.

	G				
1		Arkansas	Δ.	Bill	
2		neral Asse		DIII	MONOE BUIL 11/5
3	Regular	Session, 2	2017		HOUSE BILL 1167
4					
5	By: Joir	nt Budget	Committee		
6					
7			For An Ac	et To Be Entitled	
8		A	N ACT TO MAKE AN APPROP	RIATION FOR PERSONAL SER	VICES
9		A	ND OPERATING EXPENSES F	OR THE OFFICE OF ATTORNE	Y
10		G	ENERAL FOR THE FISCAL Y	EAR ENDING JUNE 30, 2018	; AND
11		F	OR OTHER PURPOSES.		
12					
13					
14			S	Subtitle	
15			AN ACT FOR THE OFF	ICE OF ATTORNEY GENERAL	
16			APPROPRIATION FOR	THE 2017-2018 FISCAL	
17			YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBL	Y OF THE STATE OF ARKANS.	AS:
21					
22		SECTION	1. REGULAR SALARIES -	OPERATIONS. There is he	reby established
23	for th	e Offic	e of Attorney General f	for the 2017-2018 fiscal	year, the
24	follow	ing max	imum number of regular	employees.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2017-2018
30	(1)	Q066U	ATTORNEY GENERAL I	2	\$125,841
31	(2)	Q242U	SOLICITOR GENERAL	1	\$125,841
32	(3)	Q065U	ATTORNEY GENERAL II	9	\$115,017
33	(4)	Q124U	ATTORNEY GENERAL III	11	\$105,580
34	(5)	Q064U	ATTORNEY GENERAL IV	6	\$100,042
35	(6)	Q102U	CHIEF FISCAL OFFICER	1	\$93,947
36	(7)	Q063U	ATTORNEY GENERAL V	9	\$90,732



1	(8)	Q067U	NETWORK ADMINISTRATOR	1	\$89,498
2	(9)	Q061U	ATTORNEY GENERAL VI	11	\$85,570
3	(10)	Q008U	CHIEF INVESTIGATOR	1	\$85,306
4	(11)	Q009U	COMMUNITY RELATIONS DIRECTOR	1	\$84,011
5	(12)	Q060U	ATTORNEY GENERAL VII	15	\$80,159
6	(13)	Q062U	PUBLIC INFORMATION OFFICER	1	\$79,209
7	(14)	Q072U	COMMUNICATIONS OFFICER	1	\$73,803
8	(15)	Q033U	LOGISTICS DIRECTOR	1	\$72,009
9	(16)	Q075U	FISCAL SPECIALIST I	1	\$71,697
10	(17)	Q074U	INVESTIGATOR I	1	\$70,945
11	(18)	Q059U	OMBUDSMAN	1	\$67,828
12	(19)	Q101U	HUMAN RESOURCES DIRECTOR	1	\$66,320
13	(20)	Q128U	ATTORNEY GENERAL VIII	4	\$65,939
14	(21)	Q070U	INVESTIGATOR II	2	\$65,286
15	(22)	Q034U	ADMINISTRATIVE ASSISTANT I	1	\$64,864
16	(23)	Q002U	LEGAL ASSISTANT	1	\$63,044
17	(24)	Q052U	LAW ED ADMINISTRATOR	1	\$61,208
18	(25)	Q073U	EXECUTIVE ASSISTANT	1	\$60,966
19	(26)	Q006U	LAW ED INSTRUCTOR I	2	\$60,007
20	(27)	Q058U	EXECUTIVE SECRETARY	1	\$58,594
21	(28)	Q023U	NETWORK SPECIALIST I	1	\$56,739
22	(29)	Q004U	ASST LOGISTICS DIRECTOR	1	\$54,391
23	(30)	Q035U	LIBRARIAN	1	\$52,376
24	(31)	Q007U	FISCAL SPECIALIST II	2	\$52,142
25	(32)	Q057U	INVESTIGATOR IV	7	\$51 , 877
26	(33)	Q037U	NETWORK SPECIALIST II	1	\$51 , 877
27	(34)	Q053U	SECRETARY I	7	\$50,466
28	(35)	Q071U	ADMINISTRATIVE ASSISTANT II	3	\$49,186
29	(36)	Q032U	LAW ED INSTRUCTOR II	1	\$49,186
30	(37)	Q025U	PARALEGAL I	2	\$48,248
31	(38)	Q127U	INVESTIGATOR V	6	\$48,191
32	(39)	Q056U	SECRETARY II	3	\$47,781
33	(40)	Q047U	CONSUMER COUNSELOR	4	\$43,292
34	(41)	Q055U	SECRETARY III	11	\$42,157
35	(42)	Q005U	COURIER	1	\$42,157
36	(43)	Q036U	RECEPTIONIST	2	\$40,612

1	(44) Q132U COURIER II	1	\$38,941
2	MAX. NO. OF EMPLOYEES	142	
3			
4	SECTION 2. EXTRA HELP - OPERATIONS. There is	hereby author	ized, for
5	the Office of Attorney General for the 2017-2018 fis	scal year, the	following
6	maximum number of part-time or temporary employees,	to be known a	s "Extra
7	Help", payable from funds appropriated herein for su	ich purposes:	eight (8)
8	temporary or part-time employees, when needed, at ra	ates of pay no	t to exceed
9	those provided in the Uniform Classification and Cor	npensation Act	, or its
10	successor, or this act for the appropriate classific	cation.	
11			
12	SECTION 3. APPROPRIATION - OPERATIONS. There	is hereby app	ropriated,
13	to the Office of Attorney General, to be payable fro	om the State C	entral
14	Services Fund, for personal services and operating e	expenses of th	e Office of
15	Attorney General for the fiscal year ending June 30	, 2018, the fo	llowing:
16			
17	ITEM	FI	SCAL YEAR
18	NO.		2017-2018
19	(01) REGULAR SALARIES	\$1	0,418,675
20	(02) EXTRA HELP		37,224
21	(03) PERSONAL SERVICES MATCHING		3,241,470
22	(04) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE		2,006,292
24	(B) CONF. & TRAVEL		147,383
25	(C) PROF. FEES		628,502
26	(D) CAP. OUTLAY		140,000
27	(E) DATA PROC.		0
28	TOTAL AMOUNT APPROPRIATED	\$1	6,619,546
29	•		
30	SECTION 4. REGULAR SALARIES - CRIME VICTIMS RE	EPARATIONS PRO	GRAM. There
31	is hereby established for the Office of Attorney Ger	neral - Crime	Victims
32	Reparations Program for the 2017-2018 fiscal year,	the following	maximum
33	number of regular employees.		
34			
35		Maxim	um Annual
36	Maxim	num Sal	ary Rate

1	Item Class	No. of	Fiscal Year
2	No. Code Title	Employees	2017-2018
3	(1) Q038U CRIME VICTIM ADMINISTRATOR	1	\$61,208
4	(2) Q007U FISCAL SPECIALIST II	1	\$52,142
5	(3) Q127U INVESTIGATOR V	7	\$48,191
6	MAX. NO. OF EMPLOYEES	9	
7			
8	SECTION 5. EXTRA HELP - CRIME VICTI	MS REPARATIONS PROGR	AM. There is
9	hereby authorized, for the Office of Atto	orney General - Crime	Victim
10	Reparations Program for the 2017-2018 fis	scal year, the follow	ring maximum
11	number of part-time or temporary employee	es, to be known as "E	xtra Help",
12	payable from funds appropriated herein fo	or such purposes: tw	o (2) temporary
13	or part-time employees, when needed, at m	rates of pay not to e	xceed those
14	provided in the Uniform Classification ar	nd Compensation Act,	or its
15	successor, or this act for the appropriat	ce classification.	
16			
17	SECTION 6. APPROPRIATION - CRIME VI	CTIMS REPARATIONS PR	OGRAM. There is
18	hereby appropriated, to the Office of Att	corney General, to be	payable from
19	the Crime Victims Reparations Revolving H	Fund, for personal se	rvices,
20	operating expenses and payment of claims	by the Office of Att	orney General -
21	Crime Victims Reparations Program for the	e fiscal year ending	June 30, 2018,
22	the following:		
23			
24	ITEM		FISCAL YEAR
25	NO.		2017-2018
26	(01) REGULAR SALARIES		\$454,578
27	(02) EXTRA HELP		14,000
28	(03) PERSONAL SERVICES MATCHING		156,703
29	(04) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE		35,723
31	(B) CONF. & TRAVEL		1,055
32	(C) PROF. FEES		1,576
33	(D) CAP. OUTLAY		0
34	(E) DATA PROC.		0
35	(05) CLAIMS	_	2,000,000
36	TOTAL AMOUNT APPROPRIATED	=	\$2,663,635

SECTION 7. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM - FEDERAL. There is hereby established for the Office of Attorney General - Crime Victims Reparations - Federal for the 2017-2018 fiscal year, the following maximum number of regular employees.

7				Maximum Annual
8			Maximum	Salary Rate
9	Item	Class	No. of	Fiscal Year
10	No.	Code Title	Employees	2017-2018
11	(1)	Q054U ADMINISTRATIVE ASSISTANT III	1	\$33,883
12		MAX. NO. OF EMPLOYEES	1	

SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and payment of claims by the Office of Attorney General - Crime Victims Reparations Program - Federal for the fiscal year ending June 30, 2018, the following:

21	ITEM	FISCAL YEAR
22	NO.	2017-2018
23	(01) REGULAR SALARIES	\$33,882
24	(02) PERSONAL SERVICES MATCHING	13,242
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	5,000
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	(04) CLAIMS	1,049,262
32	TOTAL AMOUNT APPROPRIATED	\$1,101,386

SECTION 9. REGULAR SALARIES - MEDICAID FRAUD DIVISION - STATE. There is hereby established for the Office of Attorney General - Medicaid Fraud Division - State for the 2017-2018 fiscal year, the following maximum number

1	of regular employees.		
2			
3			Maximum Annual
4		Maximum	Salary Rate
5	Item Class	No. of	Fiscal Year
6	No. Code Title	Employees	2017-2018
7	(1) Q065U ATTORNEY GENERAL II	1	\$115,017
8	(2) Q061U ATTORNEY GENERAL VI	2	\$85,570
9	(3) Q024U AUDITOR	1	\$80,377
10	(4) Q055U SECRETARY III	1	\$42,157
11	MAX. NO. OF EMPLOYEES	5	
12			
13	SECTION 10. APPROPRIATION - MEDICAL	D FRAUD DIVISION -	- STATE. There is
14	hereby appropriated, to the Office of Atte	orney General, to	be payable from
15	the State Central Services Fund, for person	onal services and	operating expenses
16	of the Office of Attorney General - Medic	aid Fraud Division	n - State for the
17	fiscal year ending June 30, 2018, the fol	lowing:	
18			
19	ITEM		FISCAL YEAR
19 20	NO.		FISCAL YEAR 2017-2018
20	NO.		2017-2018
20 21	NO. (01) REGULAR SALARIES		2017-2018 \$410,887
20 21 22	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING		2017-2018 \$410,887
20212223	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION		2017-2018 \$410,887 124,676
2021222324	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE		2017-2018 \$410,887 124,676 43,142
202122232425	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL		2017-2018 \$410,887 124,676 43,142 15,913
20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES		2017-2018 \$410,887 124,676 43,142 15,913 14,667
20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY		2017-2018 \$410,887 124,676 43,142 15,913 14,667 6,500
20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.		2017-2018 \$410,887 124,676 43,142 15,913 14,667 6,500
20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	CAID FRAUD DIVISIO	2017-2018 \$410,887 124,676 43,142 15,913 14,667 6,500 0 \$615,785
20 21 22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED		2017-2018 \$410,887 124,676 43,142 15,913 14,667 6,500 0 \$615,785
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 11. REGULAR SALARIES - MEDIC	e of Attorney Gene	2017-2018 \$410,887 124,676 43,142 15,913 14,667 6,500 0 \$615,785
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 11. REGULAR SALARIES - MEDICATION APPROPRIATED	e of Attorney Gene	2017-2018 \$410,887 124,676 43,142 15,913 14,667 6,500 0 \$615,785
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED There is hereby established for the Offic Fraud Division - Federal for the 2017-201	e of Attorney Gene	2017-2018 \$410,887 124,676 43,142 15,913 14,667 6,500 0 \$615,785

1				Maximum	Salary Rate
2	Item	Class		No. of	Fiscal Year
3	No.	Code	Title	Employees	2017-2018
4	(1)	Q131U	MEDICAID DIRECTOR	1	\$105,901
5	(2)	Q064U	ATTORNEY GENERAL IV	1.	\$100,042
6	(3)	Q063U	ATTORNEY GENERAL V	1	\$90,732
7	(4)	Q008U	CHIEF INVESTIGATOR	1	\$85,306
8	(5)	Q074U	INVESTIGATOR I	2	\$70,945
9	(6)	Q130U	INVESTIGATOR III	5	\$64,703
10	(7)	Q003U	NURSE ANALYST	2	\$64,703
11	(8)	Q046U	ANALYST	1	\$56,124
12	(9)	Q025U	PARALEGAL I	1	\$48,248
13	(10)	Q056U	SECRETARY II	1	\$47,781
14	(11)	Q069U	CASE COORDINATOR	1	\$44,969
15		MAX. N	O. OF EMPLOYEES	17	

SECTION 12. EXTRA HELP - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby authorized, for the Office of Attorney General - Medicaid Fraud Division - Federal for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 13. APPROPRIATION - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Office of Attorney General - Medicaid Fraud Division - Federal for the fiscal year ending June 30, 2018, the following:

33	ITEM		FISCAL YEAR
34	NO.		2017-2018
35	(01)	REGULAR SALARIES	\$1,181,101
36	(02)	EXTRA HELP	29,870

1	(03) PERSONAL SERVICES MATCHING	374,375
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	129,513
4	(B) CONF. & TRAVEL	47,737
5	(C) PROF. FEES	45,955
6	(D) CAP. OUTLAY	19,500
7	(E) DATA PROC.	0
8	TOTAL AMOUNT APPROPRIATED	\$1,828,051
9		
10	SECTION 14. APPROPRIATION - MEDICAID FRAUD DIVISION -	INDIRECT COSTS.
11	There is hereby appropriated, to the Office of Attorney Gene	ral, to be
12	payable from the federal funds as designated by the Chief Fi	scal Officer of
13	the State, for operating expenses of the Office of Attorney	General -
14	Medicaid Fraud Division - Indirect Costs for the fiscal year	ending June 30,
15	2018, the following:	
16		
17	ITEM	FISCAL YEAR
18	NO.	2017-2018
19	(01) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	\$453,854
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	TOTAL AMOUNT APPROPRIATED	\$453,854
26		
27	SECTION 15. APPROPRIATION - INTERNET CRIME CHILD. The	re is hereby
28	appropriated, to the Office of Attorney General, to be payab	le from the
29	federal funds as designated by the Chief Fiscal Officer of t	he State, for
30	operating expenses of the Office of Attorney General - Inter	net Crime Child
31	for the fiscal year ending June 30, 2018, the following:	
32		
33	ITEM	FISCAL YEAR
34	NO.	2017-2018
35	(01) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	\$45,450

ARKANSAS SENATE

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of Senate Bill No. 45

AN ACT FOR THE BUREAU OF LEGISLATIVE RESEARCH AND THE LEGISLATIVE COUNCIL

APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 45

Amend Senate Bill No. 45 as originally introduced:

Page 1 delete Section 1 in its entirety and insert the following:

"SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Bureau of Legislative Research of the Legislative Council for the 2017-2018 fiscal year, the following maximum number of regular employees.

				Maximum Annual
		M	laximum	Salary Rate
Item	Class		No. of	Fiscal Year
No.	Code	Title Em	ployees	2017-2018
(1)	Q030U	DIRECTOR, BUREAU OF LEGIS RESEARCH	1	GRADE SE05
(2)	Q029U	ASSISTANT DIRECTOR	4	GRADE SE04
(3)	Q014N	BLR ADMINISTRATOR	9	GRADE SE02
(4)	Q061N	BLR COUNSEL	1	GRADE SE02
(5)	Q063N	LEGIS ADMIN SERVICES ADMINISTRATOR	1	GRADE GS14
(6)	Q068N	LEGAL EDITOR SUPERVISOR	1	GRADE GS13
(7)	Q221C	SENIOR LEGISLATIVE ATTORNEY II	19	GRADE GS13
(8)	Q234C	SENIOR LEGAL EDITOR II	5	GRADE GS12
(9)	Q006C	SENIOR LEGISLATIVE ANALYST II	35	GRADE GS12
(10)	Q067C	ADMIN ASSIST TO DIRECTOR	1	GRADE GS09
(11)	Q232C	BLR PROG DEVELOP & COMPLIANCE ANAL	YST 1	GRADE GS09
(12)	Q197C	LEGISLATIVE ADMIN SERVS ANALYST II	3	GRADE GS09
(13)	Q077C	ADMIN ASSIST TO AD	4	GRADE GS08
(14)	Q065C	OFFICE SERVICES SUPERVISOR	1	GRADE GS08
(15)	Q235C	ADMIN ASSIST TO ADMINISTRATOR	8	GRADE GS07
(16)	Q118C	REFERENCE ANALYST	2	GRADE GS07
(17)	Q110C	LEGISLATIVE ADMIN ASSISTANT II	16	GRADE GS06
(18)	Q131C	BLR SUPPORT SPECIALIST	1	GRADE GS04
(19)	Q069N	PC SUPPORT MANAGER	1	GRADE IT09
(20)	Q236C	SR APPLICATIONS PROGRAMMER II	6	GRADE IT09
(21)	Q237C	SR NETWORK SPECIALIST II	4	GRADE IT09
(22)	Q238C	SR PC SUPPORT SPECIALIST II	4	GRADE IT06
(23)	Q224C	ASSETS MANAGER	1	GRADE IT03
ממ				

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Immediately following Section 11 insert a new Section to read as follows:

"SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

CLASSIFICATION UTILIZATION. The Bureau of Legislative Research may utilize, at the discretion of the Director of the Bureau Legislative Research, the following classifications as necessary. The use of these classifications shall not be considered as increasing the number of positions authorized in this act, only as a temporary reclassification or cross grade of a position.

CLASS		
CODE	TITLE	GRADE
Q220C	SENIOR LEGISLATIVE ATTORNEY	GS12
Q223C	SENIOR LEGAL EDITOR	<u>GS11</u>
Q032C	SENIOR LEGISLATIVE ANALYST	<u>GS11</u>
Q007C	LEGISLATIVE ATTORNEY II	<u>GS11</u>
Q073C	LEGAL EDITOR III	<u>GS10</u>
Q064C	LEGISLATIVE ANALYST III	<u>GS10</u>
Q046C	LEGISLATIVE ATTORNEY	<u>GS10</u>
Q222C	LEGAL EDITOR II	GS09
Q079C	LEGISLATIVE ANALYST II	<u>GS09</u>
<u>Q240C</u>	LEGAL EDITOR	<u>GS08</u>
Q239C	LEGISLATIVE ANALYST	GS08
Q198C	LEGISLATIVE ADMIN SERVICES ANALYST	GS07
Q128C	LEGISLATIVE ADMINISTRATIVE ASSISTANT	<u>GS05</u>
Q241C	SR. APPLICATIONS PROGRAMMER	<u> 1708</u>
Q242C	SR. NETWORK SPECIALIST	<u> 1T08</u>
Q243C	APPLICATIONS PROGRAMMER II	<u>IT07</u>
Q244C	NETWORK SPECIALIST II	<u>IT07</u>
Q246C	APPLICATIONS PROGRAMMER	<u> 1T06</u>
Q247C	NETWORK SPECIALIST	<u>1T06</u>
Q245C	SR. PC SUPPORT SPECIALIST	<u>IT05</u>
Q063C	PC SUPPORT SPECIALIST II	<u>IT04</u>
Q078C	PC SUPPORT SPECIALIST	<u>IT03</u>
Q127C	HELP DESK COORDINATOR	<u>IT02</u>

The provisions of this section shall be in effect only from July 1, 2017 through June 30, 2018."

And

Page 7 delete Section 14 in its entirety and insert the following:

"SECTION 14. EMERGENCY CLAUSE. It is found and determined by the

General Assembly, that the Constitution of the State of Arkansas prohibits
the appropriation of funds for more than a one (1) year period; that the
effectiveness of this Act on July 1, 2017 is essential to the operation of
the agency for which the appropriations in this Act are provided, with the
exception that Section 11 in this Act shall be in full force and effect from

and after the date of its passage and approval, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2017, with the exception that Section 11 in this Act shall be in full force and effect from and after the date of its passage and approval, could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017, with the exception that Section 11 in this Act shall be in full force and effect from and after the date of its passage and approval."

Appropriately renumber all Sections of the bill.

The Amendment was read the first time, rules suspended and read the second time	and
By: Senator B. Sample	second et -
WLC/WLC - 03-07-2017 16:35:34	
WLC101	Secretary

1	State of Arkansas	A D:11		
2	91st General Assembly	A Bill		
3	Regular Session, 2017			SENATE BILL 45
4				
5	By: Joint Budget Comm	nittee		
6				
7		For An Act To Be E	ntitled	
8	AN ACT	TO MAKE AN APPROPRIATION FO	OR PERSONAL SER	VICES
9	AND OP	ERATING EXPENSES FOR THE ARK	ANSAS LEGISLAT	IVE
10	COUNCI	L, THE BUREAU OF LEGISLATIVE	RESEARCH, AND	THE
11	INTERI	M COMMITTEES OF THE ARKANSAS	GENERAL ASSEM	BLY
12	FOR TH	E FISCAL YEAR ENDING JUNE 30), 2018; AND FO	R
13	OTHER	PURPOSES.		
14				
15				
16		Subtitle		
17		AN ACT FOR THE BUREAU OF LEG	ISLATIVE	
18	1	RESEARCH AND THE LEGISLATIVE	COUNCIL	
19		APPROPRIATION FOR THE 2017-2	018 FISCAL	
20	•	YEAR.		
21				
22				
23	BE IT ENACTED BY T	THE GENERAL ASSEMBLY OF THE S	STATE OF ARKANS	SAS:
24				
25	SECTION 1. F	EGULAR SALARIES - OPERATIONS	S. There is he	ereby established
26	for the Bureau of	Legislative Research of the	Legislative Co	ouncil for the
27	2017-2018 fiscal y	vear, the following maximum r	number of regul	lar employees.
28				
29				Maximum Annual
30			Maximum	Salary Rate
31	Item Class		No. of	Fiscal Year
32	No. Code Title	2	Employees	2017-2018
33		ECTOR, BUREAU OF LEGIS RESEAR	RCH 1	\$161,178
34	(2) Q029U ASSI	STANT DIRECTOR	4	\$155,683
35	51 51 52 54 N	ADMINISTRATOR	9	GRADE N910
36	(4) Q061N BLR	COUNSEL	1	GRADE N908



	455	00601	THOSE ADVIN CHRISTONS ADVINCEDAMOR	,	CRAPE NOOR
1	(5)	Q063N	LEGIS ADMIN SERVICES ADMINISTRATOR	1	GRADE N908
2	(6)	Q068N	LEGAL EDITOR SUPERVISOR	1	GRADE N906
3	(7)	Q069N	PC SUPPORT MANAGER	1	GRADE N906
4	(8)	P075C	SENIOR LEGAL EDITOR II	2	GRADE C130
5	(9)	Q006C	SENIOR LEGISLATIVE ANALYST II	32	GRADE C130
6	(10)	Q221C	SENIOR LEGISLATIVE ATTORNEY II	16	GRADE C130
7	(11)	D116C	SR APPLICATIONS PROGRAMMER II	6	GRADE C130
8	(12)	D117C	SR NETWORK SPECIALIST II	4	GRADE C130
9	(13)	Q223C	SENIOR LEGAL EDITOR	1	GRADE C128
10	(14)	Q032C	SENIOR LEGISLATIVE ANALYST	1	GRADE C128
11	(15)	Q220C	SENIOR LEGISLATIVE ATTORNEY	1	GRADE C128
12	(16)	Q007C	LEGISLATIVE ATTORNEY II	1	GRADE C126
13	(17)	D118C	SR PC SUPPORT SPECIALIST II	4	GRADE C126
14	(18)	Q073C	LEGAL EDITOR II	1	GRADE C124
15	(19)	Q064C	LEGISLATIVE ANALYST II	1	GRADE C124
16	(20)	Q046C	LEGISLATIVE ATTORNEY	1	GRADE C124
17	(21)	Q067C	ADMINISTRATIVE COORDINATOR	1	GRADE C122
18	(22)	Q232C	BLR PROG DEVELOP&COMPLIANCE ANALYST	1	GRADE C122
19	(23)	Q222C	LEGAL EDITOR I	1	GRADE C122
20	(24)	Q079C	LEGISLATIVE ANALYST	1	GRADE C122
21	(25)	Q233C	SENIOR ADMIN ASSIST TO AD	1	GRADE C122
22	(26)	Q077C	ADMIN ASSIST TO AD	3	GRADE C120
23	(27)	Q197C	LEGISLATIVE ADMIN SERVS ANALYST II	2	GRADE C120
24	(28)	Q224C	ASSETS MANAGER	1	GRADE C119
25	(29)	Q065C	OFFICE SERVICES SUPERVISOR	1	GRADE C119
26	(30)	Q198C	LEGISLATIVE ADMIN SERVICES ANALYST	1	GRADE C117
27	(31)	Q110C	LEGISLATIVE ADMIN ASSISTANT II	8	GRADE C117
28	(32)	Q118C	REFERENCE ANALYST	2	GRADE C116
29	(33)	Q130C	DIGITAL RESEARCH TECH	1	GRADE C114
30	(34)	Q127C	HELP DESK COORDINATOR	1	GRADE C114
31	(35)	10.7	LEGISLATIVE ADMINISTRATIVE ASSISTANT	15	GRADE C114
32	(36)	1970	BLR SUPPORT SPECIALIST	1	GRADE C110
33			O. OF EMPLOYEES	130	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Bureau of Legislative Research of the Legislative Council for the 2017-

- l Legislative Council shall be the disbursing officer for the funds
- 2 appropriated by this Act, including the Interim Committee Study Expenses. The
- 3 Director shall appoint a designee who shall serve as the disbursing officer
- 4 in his/her absence. In the event there is no Director, the Co-Chairs of the
- 5 Arkansas Legislative Council can appoint a disbursing officer. All
- 6 expenditures from the appropriations provided by this Act shall be in
- 7 accordance with procedures established by the Legislative Council and in
- 8 accordance with appropriate law.
- 9 The provisions of this section shall be in effect only from July 1, $\frac{2016}{}$
- 10 <u>2017</u> through June 30, 2017 <u>2018</u>.

- 12 SECTION 11. SPECIAL LANGUAGE CODE AMENDMENT. Arkansas Code § 10-3-
- 13 303 is amended to add an additional subsection to read as follows:
- 14 (h)(l) The bureau may employ outside legal counsel as deemed necessary by the
- 15 director after receiving prior approval of the Executive Subcommittee of the
- 16 Legislative Council. (2) If the Executive Subcommittee of the Legislative
- 17 Council approves the employment of outside legal counsel by the bureau, no
- 18 additional approval is required.

19

- 20 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 21 authorized by this act shall be limited to the appropriation for such agency
- 22 and funds made available by law for the support of such appropriations; and
- 23 the restrictions of the State Procurement Law, the General Accounting and
- 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 25 Procedures and Restrictions Act, or their successors, and other fiscal
- 26 control laws of this State, where applicable, and regulations promulgated by
- 27 the Department of Finance and Administration, as authorized by law, shall be
- 28 strictly complied with in disbursement of said funds.

- 30 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
- 31 Assembly that any funds disbursed under the authority of the appropriations
- 32 contained in this act shall be in compliance with the stated reasons for
- 33 which this act was adopted, as evidenced by the Agency Requests, Executive
- 34 Recommendations and Legislative Recommendations contained in the budget
- 35 manuals prepared by the Department of Finance and Administration, letters, or
- 36 summarized oral testimony in the official minutes of the Arkansas Legislative

1	Council or Joint Budget Committee which relate to its passage and adoption.
2	
3	SECTION 14. EMERGENCY CLAUSE. It is found and determined by the
4	General Assembly, that the Constitution of the State of Arkansas prohibits
5	the appropriation of funds for more than a one (1) year period; that the
6	effectiveness of this Act on July 1, 2017 is essential to the operation of
7	the agency for which the appropriations in this Act are provided, and that in
8	the event of an extension of the legislative session, the delay in the
9	effective date of this Act beyond July 1, 2017 could work irreparable harm
10	upon the proper administration and provision of essential governmental
11	programs. Therefore, an emergency is hereby declared to exist and this Act
12	being necessary for the immediate preservation of the public peace, health
13	and safety shall be in full force and effect from and after July 1, 2017.
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