



STATE OF ARKANSAS  
ASA HUTCHINSON  
GOVERNOR

March 10, 2017

Senator Larry Teague, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1120, the 2017-2018 Operations Appropriation Bill for the Northwest Technical Institute:

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item Class	Maximum Annual	
	Maximum	Salary Rate
No. Code Title	No. of	Fiscal Year
	Employees	2017-2018
(7) L036C NURSE INSTRUCTOR	4 5	GRADE C121
MAX. NO. OF EMPLOYEES	74 75	

SECTION 2. EXTRA HELP. There is hereby authorized for the Northwest Technical Institute for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ~~one hundred seven (107)~~ one hundred thirty-five (135) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

Please amend SECTION 3. APPROPRIATION - STATE as follows:

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ITEM NO.		FISCAL YEAR 2017-2018
(01) REGULAR SALARIES	\$2,706,778	\$2,745,977
(02) EXTRA HELP	527,271	870,471
(03) PERSONAL SERVICES MATCHING	925,655	960,789
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	929,147	1,075,147
(B) CONF. & TRAVEL EXPENSES	39,500	76,777
TOTAL AMOUNT APPROPRIATED	<del>\$5,153,351</del>	<del>\$5,754,161</del>

This request provides additional appropriation to match funding Northwest Technical Institute received for their Adult Education Program.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson

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