



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

March 15, 2017

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request amendment to HB1136, the 2017-2018 Operations Appropriation Bill for the Department of Arkansas State Police, as follows:

Please amend SECTION 1. REGULAR SALARIES as follows and renumber Item No.'s accordingly:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Salary Rate Fiscal Year 2017-2018
NEW	X003C	ASP/CACD CHIEF INVESTIGATOR	1	<u>GRADE C130</u>
(27)	T022C	ASP CORPORAL	475 474	<u>GRADE C121</u>

This position will be utilized to hire a Program Administrator for the Crimes Against Children Program, who will be responsible for the CACD Investigators and Hotline Operations. The agency is surrendering one position to offset the added position.

Please amend SECTION 3 – APPROPRIATION – OPERATIONS. as follows:

ITEM NO.			FISCAL YEAR 2017-2018
(04)	OVERTIME	60,000	460,000
	TOTAL AMOUNT APPROPRIATED	\$87,800,740	\$88,200,740

This request will provide additional overtime appropriation of \$400,000 to meet the anticipated need for overtime and agency payouts of employees.

Please delete SECTION 6. in its entirety and substitute the following:

SECTION 6. APPROPRIATION – CONFISCATED FUNDS TRANSFER.
 There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the Court Awards Fund, for personal services, maintenance and operations, fund transfers, refunds and investments of the Department of Arkansas State Police – Confiscated Funds Transfer for the fiscal year ending June 30, 2018, the following:

ITEM NO.	FISCAL YEAR	
	2017-2018	
(01) PERSONAL SERVICES MATCHING	\$80,000	
(02) OVERTIME	150,000	
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	800,000	
(B) CONF. & TRAVEL	200,000	
(C) PROF. FEES	100,000	
(D) CAP. OUTLAY	1,000,000	
(E) DATA PROC.	0	
(04) REFUNDS-INVESTS-TRANSFER	<u>800,000</u>	
TOTAL AMOUNT APPROPRIATED	<u>\$3,130,000</u>	

This request provides appropriation for the Court Awards Fund which will allow the agency to meet Federal requirements for the use of these funds.

Please amend SECTION 7. APPROPRIATION – CRIMINAL BACKGROUND CHECKS as follows:

ITEM NO.	FISCAL YEAR	
	2017-2018	
(01) REGULAR SALARIES	\$287,258	\$407,258
(02) PERSONAL SERVICES MATCHING	198,569	241,853
TOTAL AMOUNT APPROPRIATED	<u>\$5,140,917</u>	<u>\$5,304,201</u>

This request will provide additional Special Revenue appropriation of \$120,000 in Regular Salaries and \$43,284 for Personal Services Matching to the MOVEAR project.

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Page 3

Please delete SECTION's 15 and 16 of SPECIAL LANGUAGE in their entirety. The need for this language has been eliminated due to the new section of appropriation being added for Confiscated Funds Transfer.

Please delete SECTION 17. SPECIAL LANGUAGE. MOTOR VEHICLE PURCHASES/RENOVATION., in its entirety. This language is unnecessary as General Revenue funding has not been allocated to the Motor Vehicle Acquisition Revolving Fund since 2005.

Please delete SECTION 19. SPECIAL LANGUAGE. MOTOR VEHICLE PURCHASE., in its entirety and substitute the following:

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR VEHICLE PURCHASE. The Department of Arkansas State Police is hereby authorized to purchase motor vehicles from the appropriations authorized for Capital Outlay in the State Police Operations and/or Confiscated Funds Transfer appropriation in this Act. Motor vehicles donated to Arkansas State Police and confiscated vehicles used for Arkansas State Police operations shall not be included in the maximum number of authorized passenger vehicles.

The provisions of this section shall be in effect only from July 1, 2017 through June 30, 2018.

This request will allow for transfer of confiscated funds appropriation, if needed throughout fiscal year 2018.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson

AH:db:bw