REPORT OF THE UNIFORM PERSONNEL CLASSIFICATION AND COMPENSATION PLAN SUBCOMMITTEE OF THE JOINT BUDGET COMMITTEE March 22, 2017

Co-Chairs:

The Uniform Personnel Classification and Compensation Plan Subcommittee of the Joint Budget Committee met on Tuesday, March 21, 2017, at 8:00 a.m. in Room B of the MAC Building. The Subcommittee reviewed the following personnel-related items and makes the following recommendations to the Joint Budget Committee:

- 1. Amendment WLC104 by Senator Hester to SB54-Office of the Governor (Amendment Adopted referred back to the Joint Budget Committee-Attachment 1)
- 2. Amendment WLC105 by Senator Hester to HB1211-Governor's Mansion Commission (Amendment Adopted-referred back to the Joint Budget Committee-Attachment 2)
- 3. Amendment WLC107 by Senator Hester to SB151-Administrative Office of the Courts (Amendment Adopted-referred back to the Joint Budget Committee-Attachment 3)
- 4. SB61-Arkansas Supreme Court & Amendment WLC106 by Senator Hester to SB61-Supreme Court (Amendment Adopted-Amendment & Bill referred back to the Joint Budget Committee-Attachment 4)
- 5. Governor's Letter #23 to amend SB267-Agriculture Department (Amendment Adopted-referred back to the Joint Budget Committee-Attachment 5)
- 6. Governor's Letter #24 to amend HB1120-Northwest Technical Institute (Amendment Adopted-referred back to the Joint Budget Committee-Attachment 6)
- 7. Governor's Letter #29 to amend:
 - a. HB1438-DHS-Director's Office
 - b. HB1283-DHS-Division of Aging and Adult Services
 - c. SB200-DHS-Division of Children and Family Services
 - d. SB197- DHS-Division of Child Care and Early Childhood Education
 - e. SB201-DHS-Division of Behavioral Health Services
 - f. HB1281-DHS-Division of County Operations
 - g. SB195-DHS-Division of Developmental Disabilities Services
 - h. SB199-DHS-Division of State Services for the Blind
 - i. SB196-DHS-Division of Medical Services
 - i. SB198-DHS-Division of Youth Services

(Amendments Adopted-referred back to the Joint Budget Committee-Attachments 7-16)

- 8. Governor's Letter #30 to amend HB1136-Arkansas State Police (Amendment Adopted- referred back to the Joint Budget Committee-Attachment 17)
- 9. Amendment WFP054 by Representative S. Meeks to HB1212-Department of Information Systems (Amendment Adopted-referred back to the Joint Budget Committee-Attachment 18)

10. Amendment WLC077 by Senator Hutchinson to SB151-Administrative Office of the Courts (Amendment Adopted-referred back to the Joint Budget Committee-Attachment 19)

Respectfully submitted by Subcommittee Co-Chairs Senator Bart Hester and Representative Les Eaves

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

	Subtitle of Senate Bill No. 54
AN ACT FOR THE OFFICE	OF THE GOVERNOR APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 54

Amend Senate Bill No. 54 as originally introduced:

Page 1 delete Section 1 in its entirety and insert the following:
"SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Office of the Governor for the 2017-2018 fiscal year, the following maximum number of regular employees.

					Maximum Annual
				Maximum	Salary Rate
Item	Class			No. of	Fiscal Year
No.	Code	Title		Employees	2017-2018
(1)	Q123U	GOV OFC	EXECUTIVE SECRETARY	1	GRADE SE01
(2)	Q133U	GOV OFC	CHIEF LEGAL COUNSEL	1	GRADE GS15
(3)	Q022U	GOV OFC	SR. MANAGEMENT ASSISTANT	7	GRADE GS14
(4)	Q081U	GOV OFC	SR. EXECUTIVE ASSISTANT	4	GRADE GS13
(5)	Q121U	GOV OFC	MANAGER OFFICER ADMIN	1	GRADE GS12
(6)	Q050U	GOV OFC	EXECUTIVE ASSISTANT II	4	GRADE GS11
(7)	Q120U	GOV OFC	EXECUTIVE ASSISTANT I	5	GRADE GS10
(8)	Q068U	GOV OFC	MANAGEMENT SPECIALIST	14	GRADE GS09
(9)	Q115U	GOV OFC	ADMINISTRATIVE ASSISTANT	III 2	GRADE GS08
(10)	Q076U	GOV OFC	ADMINISTRATIVE ASSISTANT	C II 15	GRADE GS07
(11)Q114U	GOV OFC	ADMINISTRATIVE ASSISTANT	I6	GRADE GS06
	MAX.	NO. OF EM	PLOYEES	60".	

DRAFT

The Amendment was read the first time, rules suspended and re	ad the second time and
By: Senator Hester	
WLC/WLC - 03-08-2017 15:33:29	
WLC104	Secretar

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of House Bill No. 1211
AN ACT FOR THE ARKANSAS GOVERNOR'S MANSION COMMISSION APPROPRIATION FOR THE
2017-2018 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1211

Amend House Bill No. 1211 as originally introduced:

Page 1 delete Section 1 in its entirety and insert the following:

"SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Governor's Mansion Commission for the 2017-2018 fiscal year, the following maximum number of regular employees.

						Maximum Ar	nnual
				Maxi	mum	Salary N	Rate
Item	Class			No.	of	Fiscal '	Year
No.	Code	Title		Emplo	yees	2017	-2018
(1)	Q113U	GOV OFC	MANSION ADMINIST	RATOR	1	GRADE	GS14
(2)	Q078U	GOV OFC	SPECIAL ASSISTAN	T II	1	GRADE	GS11
(3)	Q077U	GOV OFC	MANAGEMENT SPECI	AL ASSISTANT	1 2	GRADE	GS10
(4)	Q115U	GOV OFC	ADMINISTRATIVE A	SSISTANT III	2	GRADE	GS09
(5)	Q118U	GOV OFC	MANAGEMENT ASSIS	TANT I	2	GRADE	GS09
(6)	Q112U	GOV OFC	HOUSEKEEPER SUPE	RVISOR _	2	GRADE	GS03
	MAX.	NO. OF EM	PLOYEES		10".		

DRAFT

The Amendment was read

By: Joint Budget Committee

By: Senator Hester

WLC/WLC - 03-08-2017 15:38:29

WLC105

4

Chief Clerk

91st General Assembly - Regular Session, 2017 **Amendment Form**

DRAFT

Subtitle of Senate Bill No. 151

AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 151

Amend Senate Bill No. 151 as originally introduced:

Page 1, delete Section 1 in its entirety and insert the following: SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Administrative Office of the Courts - Operations for the 2017-2018 fiscal year, the following maximum number of regular employees.

				Maximum Annual
		Ma	ximum	Salary Rate
Item	Class	N	o. of	Fiscal Year
No.	Code	Title Emp	loyees	2017-2018
(1)	Q004N	AOC DIRECTOR	1	GRADE SE02
(2)	Q008N	AOC DEPUTY DIRECTOR	1	GRADE GS15
(3)	Q009C	AOC MANAGING ATTORNEY	2	GRADE GS13
(4)	Q019C	AOC SENIOR STAFF ATTORNEY	3	GRADE GS12
(5)	Q050C	AOC COORDINATOR OF FOREIGN LANGUAGE	1	GRADE GS11
(6)	Q071C	AOC FISCAL OFFICER	1	GRADE GS11
(7)	Q014C	AOC DRUG COURT COORDINATOR	1	GRADE GS10
(8)	Q058C		1	GRADE GS10
(9)	Q104C	AOC PERSONNEL MANAGER	2	GRADE GS10
(10)	Q069C		1	GRADE GS09
	Q057C		1	GRADE GS08
(12)			3	GRADE GS08
	Q089C		1	GRADE GS07
	Q113C		5	GRADE GS06
(15)	-		1	GRADE GS06
(16)			1	GRADE GS06
(17)	A090C		1	GRADE GS05
(18)	Q088C		1	GRADE IT07
	Q018C		E-10-10	GRADE IT06
(20)			1	GRADE IT06
(21)	Q219C		1	GRADE IT06
(22)			2	GRADE IT06
(23)	Q070C	AOC REGIONAL FUNCTIONAL SPECIALIST	6	GRADE IT05
-				

DRAFT WLC107 - 03-15-2017 14:38:23

Page 1 of 4

(24)	Q082C	AOC	INTERPRET	TER SC:L			1	GRADE	ITO4
(25)	Q249C	AOC	COMPUTER	SUPPORT	ANALYST	I	1	GRADE	IT03
	MAX. NO	0. 01	F EMPLOYER	ES			4]"		

Page 3 delete Section 4 in its entirety and insert the following:
"SECTION 4. REGULAR SALARIES - DISPUTE RESOLUTION COMMISSION. There is hereby established for the Administrative Office of the Courts - Dispute Resolution Commission for the 2017-2018 fiscal year, the following maximum number of regular employees.

			Maximum Annual
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2017-2018
(1)	Q020C AOC ADR PROGRAM COORDINATOR	1	GRADE GS10
(2)	Q132C AOC ADR TRAINING COORDINATOR	1	GRADE GS06
(3)	Q113C AOC EXECUTIVE ASSISTANT	1	GRADE GS06
	MAX. NO. OF EMPLOYEES	3"	

And

Page 5 delete Section 9 in its entirety and insert the following:

"SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT
REPRESENTATION. There is hereby established for the Administrative Office of the Courts - Division of Dependency-Neglect Representation for the 2017-2018 fiscal year, the following maximum number of regular employees.

			Maximum Annual
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2017-2018
(1)	Q019C AOC SENIOR STAFF ATTORNEY	2	GRADE GS12
(2)	Q029C AOC AD LITEM ATTORNEY	34	GRADE GS11
(4)	Q113C AOC EXECUTIVE ASSISTANT	1	GRADE GS06
(3)	Q191C AOC DATA ANALYST	1	GRADE IT04
	MAX. NO. OF EMPLOYEES	38"	

And

Page 6 delete Section 11 in its entirety and insert the following:
"SECTION 11. REGULAR SALARIES - COURT AUTOMATION. There is hereby
established for the Administrative Office of the Courts - Court Automation
for the 2017-2018 fiscal year, the following maximum number of regular
employees.

			Maximum Annual
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2017-2018
(1)	Q012N AOC CIS DIVISION DIRECTOR	1	GRADE IT11

```
1
 (2) Q015N AOC SOFTWARE MANAGER
                                                                  GRADE IT11
 (3) N187N CIS DIVISION ASSISTANT DIRECTOR
                                                      1
                                                                  GRADE IT10
      Q062N AOC HARDWARE MANAGER
                                                                  GRADE IT10
 (4)
                                                       1
                                                     1
 (5) Q017C AOC CONTEXTE PROGRAM MANAGER
                                                                GRADE IT09
 (6) Q016C AOC PROGRAM MANAGER
                                                      1
                                                                 GRADE ITO9
 (7) Q005C AOC DATABASE ADMINISTRATOR
                                                      2
                                                                GRADE ITO8
                                                               GRADE ITO8
GRADE ITO7
GRADE ITO6
GRADE ITO6
 (8) Q028C AOC HELP DESK MANAGER
                                                      1
      Q140C AOC SOFTWARE ENGINEER LEAD
 (9)
                                                      1
      Q136C AOC INFORMATION SYSTEMS ADMINISTRATOR 2
(10)
(11) Q139C AOC IT SECURITY ANALYST
                                                       1
                                                        2
                                                                 GRADE ITO6
(12) Q190C AOC PROJECT MANAGER II
(13) Q048C AOC PROGRAMMER
                                                       1
                                                                 GRADE ITO6
(14) Q142C AOC SOFTWARE ENGINEER
                                                        3
                                                                  GRADE ITO6
                                                3
1
(15) Q049C AOC TECHNICAL ANALYST
                                                                 GRADE ITO6
(16) Q101C AOC WEBSITE DEVELOPER
                                                                 GRADE ITO6
(17) Q135C AOC BUSINESS ANALYST
                                                                GRADE ITO5
GRADE ITO5
                                                       3
(18) Q143C AOC TRAINING PROJECT MANAGER
(19) Q191C AOC DATA ANALYST
                                                      1
                                                                 GRADE ITO4
(20) Q250C AOC PROJECT MANAGER I 1
(21) Q189C AOC PROJECT ANALYST 2
(22) Q138C AOC QUALITY ASSURANCE LEAD 1
(23) Q068C AOC FUNCTIONAL SPECIALIST 6
                                                                 GRADE ITO4
                                                               GRADE ITO4
GRADE GS10
GRADE GS09
GRADE GS09
GRADE GS09
(24) Q137C AOC QUALITY ASSURANCE COORDINATOR 1
                                                       2
(25) Q134C AOC TRAINER
                                                                 GRADE GS06
(26) Q113C AOC EXECUTIVE ASSISTANT
                                                       1
      MAX. NO. OF EMPLOYEES
                                                       42"
```

Page 9, line 15, delete "C124" and insert "IT06"

And

Page 9, line 16, delete "Cl23" and insert "GS10"

And

Page 10, line 12, delete "Cl15" and insert "GS05"

And

Page 11, line 7, delete "C125" and insert "GS10"

And

And

Page 13 delete Section 25 in its entirety

Page 16 insert a new Section immediately following Section 31 to read as follows:

"SECTION 32. REGULAR SALARIES - STATE AWARENESS & RECRUITMENT CAMPAIGN - CASA. There is hereby established for the Administrative Office of the Courts - State Awareness & Recruitment Campaign - CASA for the 2017-2018 fiscal year, the following maximum number of regular employees.

			Maximum Annual
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2017-2018
(1)	PO65C AOC DEVELOPMENT SPECIALIST	<u> </u>	GRADE GS07
	MAX. NO. OF EMPLOYEES	1"	

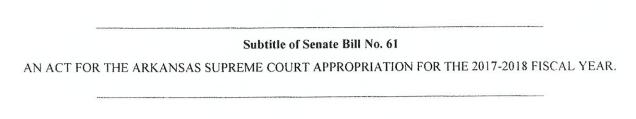
And

Appropriately renumber the Sections of the bill.

The Amendment was read the first time, rules suspended and read the second time and	
By: Senator Hester	
WLC/WLC - 03-15-2017 14:38:23	
WLC107	Secretary

91st General Assembly - Regular Session, 2017 **Amendment Form**

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Amendment No. ___ to Senate Bill No. 61

Amend Senate Bill No. 61 as originally introduced:

Page 1 delete Section 1 in its entirety and insert the following: SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Supreme Court for the 2017-2018 fiscal year, the following maximum number of regular employees.

				Maximum Annual
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Year
No.	Code	Title E	mployees	2017-2018
(1)	Q009N	SUPREME COURT CLERK	1	GRADE SE01
(2)	Q021C	APPELLATE REVIEW ATTORNEY II	1	GRADE GS12
(3)	Q011C	CRIMINAL COORDINATOR	1	GRADE GS12
(4)	Q010C	LIBRARY DIRECTOR	1	GRADE GS12
(5)	Q012C	SUPREME COURT REPORTER	1	GRADE GS12
(6)	Q035C	SUPREME COURT LAW CLERK	14	GRADE GS12
(7)	Q248C	APPELLATE REVIEW ATTORNEY I	1	GRADE GS10
(8)	Q037C	ASSISTANT CRIMINAL COORDINATOR	2	GRADE GS10
(9)	Q036C	CHIEF DEPUTY CLERK	1	GRADE GS10
(10)	Q217C	DEPUTY CRIMINAL COORDINATOR	1	GRADE GS10
(11)	Q072C	FISCAL OFFICER	1	GRADE GS10
(12)	Q038C	DEPUTY REPORTER	1	GRADE GS09
(13)	Q083C	COMMUNICATIONS COUNSEL	1	GRADE GS08
(14)	Q090C	EXECUTIVE ASSISTANT TO CLERK	1	GRADE GS08
(15)	Q091C	JUDICIAL CHIEF ADMINISTRATIVE ASS	SIST 1	GRADE GS08
(16)	Q228C	DEPUTY CLERK	1	GRADE GS07
(17)	Q108C	FINANCIAL SPECIALIST	1	GRADE GS07
(18)	Q116C	JUDICIAL ADMINISTRATIVE ASSISTANT	r 6	GRADE GS07
(19)	Q109C	RECORDS SUPERVISOR	1	GRADE GS07
(20)	Q115C	SUPREME COURT POLICE CHIEF	1	GRADE GS07
(21)	Q107C	ASSISTANT CHIEF DEPUTY CLERK	1	GRADE GS06
(22)	Q192C	PUBLIC SERVICE LIBRARIAN	1	GRADE GS06
(23)	Q125C	SUPREME COURT POLICE OFFICER	2	GRADE GS06

(24)	Q122C	DATA RESEARCH ANALYST	1	GRADE GS05
(25)	Q124C	LIBRARY TECHNICAL ASSISTANT	1	GRADE GS05
(26)	Q051C	NETWORK ADMINISTRATOR	1	GRADE IT08
(27)	Q141C	TECHNICAL ONLINE PUBLISHER	1	GRADE ITO5
(28)	Q106C	DATA POLICY MANAGER	1	GRADE IT04
	MAX. N	O. OF EMPLOYEES	48"	

Page 3 delete Section 5 in its entirety and insert the following:
"SECTION 5. REGULAR SALARIES - SUPREME COURT BAR OF ARKANSAS. There is hereby established for the Arkansas Supreme Court - Bar of Arkansas for the 2017-2018 fiscal year, the following maximum number of regular employees.

						Maximum Annual
					Maximum	Salary Rate
Item	Class				No. of	Fiscal Year
No.	Code	Title			Employees	2017-2018
(1)	Q057N	SUPREME	COURT	DIRECTOR OF OPC	1	GRADE SE01
(2)	Q058N	SUPREME	COURT	DIRECTOR OF OPP	1	GRADE SE01
(3)	Q059N	SUPREME	COURT	DEP DIRECTOR OF OP	C 1	GRADE GS13
(4)	Q200C	SUPREME	COURT	DIRECTOR OF AJC	1	GRADE GS11
(5)	Q201C	SUPREME	COURT	DIRECTOR OF JLAP	1	GRADE GS11
(6)	Q199C	SUPREME	COURT	SENIOR STAFF ATTY	OPC 1	GRADE GS11
(7)	Q202C	SUPREME	COURT	STAFF ATTORNEY OPC	2	GRADE GS10
(8)	Q204C	SUPREME	COURT	DEPUTY DIRECTOR JI	AP l	GRADE GS09
(9)	Q229C	SUPREME	COURT	PROGRAM COORD OF A	JC 1	GRADE GS09
(10)	Q203C	SUPREME	COURT	PROGRAM COORD OPP	2	GRADE GS09
(11)	Q205C	SUPREME	COURT	INVESTIGATOR OPC	1	GRADE GS08
(12)	Q208C	SUPREME	COURT	PARALEGAL OPC	1	GRADE GS07
(13)	Q207C	SUPREME	COURT	DATABASE MANAGER	1	GRADE GS06
(14)	Q206C	SUPREME	COURT	FINANCIAL SPECIALI	IST 1	GRADE GS06
(15)	Q211C	SUPREME	COURT	ADMIN ASSISTANT AS	IC 1	GRADE GS05
(16)	Q209C	SUPREME	COURT	ADMIN ASSISTANT OF	PC 2	GRADE GS05
(17)	Q210C	SUPREME	COURT	ADMIN ASSISTANT OF	PP 2	GRADE GS05
(18)	Q230C	SUPREME	COURT	ADMIN ASST OF JLAN	1	GRADE GS05
	MAX. N	O. OF EM	PLOYEES	S	22"	

The Amendment was read the first time, rules suspended and read the second time and	
By: Senator Hester	
WLC/WLC - 03-13-2017 13:58:01	
WLC196	Secretary

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of Senate Bill No. 267

AN ACT FOR THE ARKANSAS AGRICULTURE DEPARTMENT APPROPRIATION FOR THE 2017-2018

FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 267

Amend Senate Bill No. 267 as engrossed, S2/22/17 (version: 02/22/2017 03:35:32 PM):

Page 2, delete Line 4 in its entirety and substitute the following:
" (11) G004C MANAGING ATTORNEY 1 GRADE GS13"

And

Page 2, line 6, delete "2" and substitute "1"

And

Page 2, line 11, delete "1" and substitute "6"

And

Page 2, delete line 15 in its entirety

And

Page 2, delete line 30 in its entirety

And

Page 2, line 33, delete "5" and substitute "6"

And

Page 2, line 36, delete "4" and substitute "1"

And

Page 3, line 4, delete "AFC" and substitute "AGRI"

And

DRAFT KCS061 - 03-16-2017 13:27:35

Page 1 of 3

Page 3, line 5, delete "AREA LIVESTOCK INSPECTOR SUPV" and substitute "AGRI INSPECTOR SUPV"

And

Page 3, line 5, delete "Cll7" and substitute "GS07"

And

Page 3, line 11, delete "C117" and substitute "GS05"

And

Page 3, line 12, delete "4" and substitute "7"

And

Page 3, delete line 16 in its entirety

And

Page 3, delete line 19 in its entirety

And

Page 3, line 21, delete "2" and substitute "5"

And

Page 3, line 24, delete "ARLPC INSPECTOR/INVESTIGATOR 7 GRADE C115" and substitute " AGRI INSPECTOR III 8 GRADE GS06"

And

Page 3, line 31, delete "EIA INSPECTOR" and substitute "AGRI INSPECTOR II"

And

Page 3, line 31, delete "Cl14" and substitute "GS05"

And

Page 3, line 34, delete "SENIOR" and substitute "AGRI"

And

Page 3, line 34, delete "4" and substitute "6"

And

Page 3, line 34, delete "Cl14 and substitute "GS04"

KCS061 - 03-16-2017 13:27:35 Amendment No. ___ to Senate Bill No. 267

Page 3, line 36, delete "LIVESTOCK INSPECTOR 27 GRADE C113" and substitute "AGRI INSPECTOR I 51 GRADE GS04"

And

Page 4, delete line 2 in its entirety

And

Page 4, delete line 8 in its entirety

And

Appropriately renumber the Item Nnumbers in this SECTION

And

Page 25 immediately following SECTION 43 insert the following new SECTION:

"SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED

SERVICES. The Chief Fiscal Officer of the State shall be authorized to

create paying accounts, on his or her books and on the books of the Treasurer

of the State and Auditor of State for the payment of all personal services

and operating expenses of the Department, as well as grant programs as

determined by the Secretary of the Arkansas Agriculture Department. The

Chief Fiscal Officer of the state shall direct the transfer of positions,

funds and appropriations to the paying accounts on the books of the Treasurer

of State, the Auditor of State, and the Chief Fiscal Officer of the State for

the efficient operations of the Department.

The provisions of this section shall be in effect only from July 1, 2017 through June 30, 2018."

And

Appropriately renumber the SECTION NUMBERS of the Bill.

The Amendment was read the first time, rules suspended and read the sec	cond time and
By: Joint Budget Committee	
KCS/KCS - 03-16-2017 13:27:35	
KCS061	Secretary

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of House Bill No. 1120

AN ACT FOR THE NORTHWEST TECHNICAL INSTITUTE APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1120

Amend House Bill No. 1120 as engrossed, H1/12/17 (version: 01/12/2017 9:18:30 AM):

Page 1, line 36, delete "4" and substitute "5"

AND

Page 2, line 19, delete "74" and substitute "75"

AND

Page 2, line 24, delete "one hundred seven" and substitute "one hundred thirty-five"

AND

Page 2, line 25, delete "(107)" and substitute "(135)"

AND

Page 2, line 36, delete "\$2,706,778" and substitute "\$2,745,977"

AND

Page 3, line 1, delete "527,271" and substitute "870,471"

AND

Page 3, line 2, delete "925,655" and substitute "960,789"

AND

Page 3, line 4, delete "929,147" and substitute "1,075,147"

AND

DRAFT

JAP103 - 03-14-2017 08:10:19

Page 1 of 2

Page 3, line 5, delete "39,500" and substitute "76,777" AND Page 3, line 9, delete "_____\$5,153,351" and substitute "_____\$5,754,161". The Amendment was read _ By: Joint Budget Committee JAP/JAP - 03-14-2017 08:10:19 Chief Clerk **JAP103**

Attachment 7

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of House Bill No. 1438

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIRECTOR'S OFFICE APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1438

Amend House Bill No. 1438 as originally introduced:

Page 3, line 34, delete "9" and substitute "8"

AND

Page 4, line 13, delete "3" and substitute "2"

AND

Page 4, line 15, delete "3" and substitute "2"

AND

Page 4, line 23, delete "10" and substitute "9"

AND

Page 4, line 29, delete "16" and substitute "14"

AND

Page 4, line 32, delete "4" and substitute "3"

AND

Page 4, line 35, delete "34" and substitute "30"

AND

Page 5, line 5, delete "5" and substitute "3"

AND

DRAFT

LCW056 - 03-15-2017 14:46:39

Page 5, line 6, delete "7" and substitute "6"

AND

Page 5, line 24, delete "8" and substitute "7"

AND

Page 5, line 25, delete "8" and substitute "7"

AND

Page 6, line 4, delete "29" and substitute "28"

AND

Page 6, line 5, delete "29" and substitute "27"

AND

Page 6, line 9, delete "4" and substitute "3"

AND

Page 6, line 11, delete "6" and substitute "3"

AND

Page 6, line 13, delete "2" and substitute "1"

AND

Page 6, line 14, delete "12" and substitute "9"

AND

Page 6, line 16, delete "705" and substitute "678"

AND

Page 11, delete lines 31 through 36 in their entirety and substitute the following:

" (c) YOUTH SERVICES - HOUSING AND SEPARATION APPROPRIATION PROVISIONS. The Division of Youth Services (DYS) is authorized to fulfill its responsibility to house offenders between the ages of 18 and 21 and to separate juvenile offenders by age and seriousness of offense by either employing additional state employees and providing the corresponding operating expenses or entering into professional services contracts. If the Division of Youth"

AND

Page 12, delete lines 1 through 6 in their entirety and substitute the following:

"Services determines that the Division needs to employ state employees to fulfill the housing and separation requirements, they may transfer up to the total amount appropriated for the DYS — Residential Services Program appropriation to the appropriate DYS appropriation and line items, upon approval of the Chief Fiscal Officer of the State, and prior review by the Legislative Council or Joint Budget Committee; and"

AND

Page 12, line 7, delete "(d)" and substitute "(d) (c)"

AND

Page 13, line 16, delete "two" and substitute "two four".

The Amendment was read	
By: Joint Budget Committee	
LCW/LCW - 03-15-2017 14:46:39	
LCW056	Chief Clerk

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of House Bill No. 1283

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING AND ADULT SERVICES APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. to House Bill No. 1283

Amend House Bill No. 1283 as originally introduced:

Page 2, line 8, delete "5" and substitute "4"

AND

Page 2, line 9, delete "76" and substitute "75"

AND

Page 2, line 13, delete "2" and substitute "1"

AND

Page 2, line 14, delete "37" and substitute "35"

AND

Page 2, line 20, delete "10" and substitute "9"

AND

Page 2, delete line 21 in its entirety

AND

Page 2, line 25, delete "75" and substitute "74"

AND

Page 2, line 27, delete "12" and substitute "11"

AND

DRAFT

LCW057 - 03-15-2017 11:26:48

Page 2, line 30, delete "300" and substitute "291"

AND

Appropriately renumber the Item Numbers in SECTION 1.

The Amendment was read

By: Joint Budget Committee

LCW/LCW - 03-15-2017 11:26:48

LCW057

Chief Clerk

91st General Assembly - Regular Session, 2017

Amendment Form

Subtitle of Senate Bill No. 200

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

DRAFT

	Amendment No to Senate Bill No. 200
Amend Senate Bill 1	No. 200 as originally introduced:
Page 2, delete 1	ine 8 in its entirety
AND	
Page 2, line 15,	delete "601" and substitute "593"
AND	
Page 2, line 23,	delete "6" and substitute "5"
AND	
Page 2, line 33,	delete "1,225" and substitute "1,215"
AND	
Appropriately re	number the Item Numbers in SECTION 1.

LCW/LCW - 03-15-2017 11:31:45

LCW058

Secretary

91st General Assembly - Regular Session, 2017 **Amendment Form**

DRAFT

Subtitle of Senate Bill No. 197
AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILD CARE AND EARLY
CHILDHOOD EDUCATION APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
Amendment No to Senate Bill No. 197
Amend Senate Bill No. 197 as originally introduced:
Page 2, line 23, delete "11" and substitute "6"
AND
Page 2, line 24, delete "3" and substitute "2"
AND
Page 2, line 25, delete "188" and substitute "182".

DRAFT	
The Amendment was read the first time, rules suspended and read the second time and	
By: Joint Budget Committee	
LCW/LCW - 03-15-2017 11:36:05	
LCW059	Secretary

Secretary

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of Senate Bill No. 201

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF BEHAVIORAL HEALTH SERVICES APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. to Senate Bill No. 201

Amend Senate Bill No. 201 as engrossed, S2/27/17 (version: 02/27/2017 05:16:40 PM):

Page 2, line 30, delete "4" and substitute "3"

AND

Page 2, line 34, delete "30" and substitute "29"

AND

Page 3, line 14, delete "6" and substitute "4"

AND

Page 3, line 20, delete "6" and substitute "5"

AND

Page 3, line 23, delete "4" and substitute "3"

AND

Page 3, line 27, delete "2" and substitute "1"

AND

Page 3, line 30, delete "2" and substitute "1"

AND

Page 3, delete lines 31 and 32 in their entirety

AND

DRAFT LCW062 - 03-15-2017 16:07:57

Page 1 of 3

Page 4, delete line 1 in its entirety

AND

Page 4, line 2, delete "26" and substitute "25"

AND

Page 4, line 27, delete "6" and substitute "5"

AND

Page 4, line 33, delete "38" and substitute "37"

AND

Page 4, line 35, delete "50" and substitute "46"

AND

Page 4, line 36, delete "2" and substitute "1"

AND

Page 5, line 1, delete "5" and substitute "4"

AND

Page 5, line 4, delete "10" and substitute "9"

AND

Page 5, line 5, delete "29" and substitute "27"

AND

Page 5, line 6, delete "10" and substitute "6"

AND

Page 5, line 15, delete "4" and substitute "3"

AND

Page 5, line 20, delete "7" and substitute "6"

AND

Page 5, line 31, delete "___42" and substitute "___37"

AND

Attachment 12

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

Subtitle of House Bill No. 1281
AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY OPERATIONS

DRAFT

APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.	
Amendment No to House Bill No. 1281	
Amend House Bill No. 1281 as originally introduced:	
Page 2, line 10, delete "6" and substitute "5"	
AND	
Page 3, line 5, delete "451" and substitute "447"	
AND	
Page 3, line 8, delete "4" and substitute "3"	
AND	
Page 3, line 9, delete "1,776" and substitute "1,770".	
DRAFT The Amendment was read	
By: Joint Budget Committee LCW/LCW - 03-15-2017 14:32:30	
LCW063	hief Clerk

91st General Assembly - Regular Session, 2017 **Amendment Form**

DRAFT

Subtitle of Senate Bill No. 195

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 195

Amend Senate Bill No. 195 as originally introduced:

Page 2, line 20, delete "7" and substitute "5"

AND

Page 2, line 22, delete "5" and substitute "4"

AND

Page 2, line 24, delete "23" and substitute "22"

AND

Page 2, line 29, delete "35" and substitute "34"

AND

Page 3, line 2, delete "5" and substitute "4"

AND

Page 3, line 7, delete "11" and substitute "10"

AND

Page 3, line 9, delete "68" and substitute "65"

AND

Page 3, line 19, delete "17" and substitute "14"

AND

DRAFT LCW064 - 03-15-2017 15:11:35

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of Senate Bill No. 199
AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF STATE SERVICES FOR THE
BLIND APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.
Amendment No to Senate Bill No. 199
Amend Senate Bill No. 199 as originally introduced:
Page 2, line 4, delete "29" and substitute "28"
AND
Page 2, line 9, delete "4" and substitute "3"
AND
Page 2, line 15, delete "9" and substitute "8"
AND
Page 2, line 18, delete "81" and substitute "78".
DRAFT
The Amendment was read the first time, rules suspended and read the second time and
By: Joint Budget Committee LCW/LCW - 03-15-2017 15:15:46

LCW065

Secretary

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

	6
Subtitle of Senate Bill No. 196 AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL SE	RVICES
APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.	AVICES
ATTROTIGATION FOR THE SECOND S	a a
Amendment No to Senate Bill No. 196	
Amend Senate Bill No. 196 as originally introduced:	
Page 3, line 4, delete "8" and substitute "7"	
AND	
Page 3, line 5, delete "3" and substitute "2"	
AND	
Page 3, line 6, delete "263" and substitute "261"	
AND	
Pages 10 through 12, delete SECTION 13 in its entirety	
AND	
Pages 14 through 18, delete SECTION 15 in its entirety	
AND	
Appropriately renumber the SECTIONs of the bill.	
DRAFT	
The Amendment was read the first time, rules suspended and read the second time and By: Joint Budget Committee	MANUSCA 6-19-18-19-19-19-19-19-19-19-19-19-19-19-19-19-
LCW/LCW - 03-15-2017 14:37:05 LCW060	Secre

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of Senate Bill No. 198

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH SERVICES APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 198

Amend Senate Bill No. 198 as originally introduced:

Page 2, line 6, delete "3" and substitute "2"

AND

Page 2, line 17, delete "6" and substitute "____5"

AND

Page 2, delete line 18 in its entirety

AND

Page 2, line 19, delete "65" and substitute "62"

AND

Pages 6 through 7, delete SECTION 12 in its entirety and substitute the following:

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

RESIDENTIAL SERVICES CONTINGENCY. If it has been determined that the Department of Human Services - Division of Youth Services cannot continue to contract with private provider(s) for residential juvenile services, educational services, therapeutic services, and/or medical services and deems it necessary to utilize Department staff to provide all or parts of the required services above, the Department is authorized to seek the approval of the Chief Fiscal Officer of the State, the Governor and the Arkansas Legislative Council or Joint Budget Committee to utilize the contingent residential services positions contained in this Act and to make the appropriate transfers from any line item authorized in the RESIDENTIAL SERVICES appropriation of this Act to any line item authorized in the

DRAFT

LCW061 - 03-15-2017 14:48:03

OPERATIONS appropriation of this Act. If it has been determined that the Department of Human Services - Division of Youth Services cannot continue to operate one or more of the various service components of a Residential Facility for residential juvenile services, educational services, therapeutic services, and/or medical services and deems it necessary to utilize a contract with private provider(s), the Department is authorized to seek the approval of the Chief Fiscal Officer of the State, the Governor and the Arkansas Legislative Council or Joint Budget Committee to make the appropriate transfers from any line item authorized in the OPERATIONS appropriation of this Act to any line item authorized in the RESIDENTIAL SERVICES appropriation of this Act.

SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP SALARIES - CONTINGENT RESIDENTIAL SERVICES POSITIONS. There is hereby established for the Department of Human Services - Division of Youth Services - Contingent Residential Services Positions, the following maximum number of positions whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code § 21-5-201 et seq.), or its successor, and all laws amendatory thereto. Requests to use positions will be based upon the non-contracted services for residential juvenile services, educational services, therapeutic services, and/or medical services. If at such time a category(s) of services are contracted with private provider(s), identified positions associated with such service(s) shall be returned to the contingency pool. In order to ensure required staffing levels, Extra Help positions authorized herein are specifically exempt from limitation of hours, either by Act or regulation.

CONTINGENT POSITIONS - RESIDENTIAL SERVICES

					MAXIMUM
ITEM		CLASS			NO. OF
NO.		CODE		TITLE	EMPLOYEES
(01)		9999		EXTRA HELP	320
GRAND	TOTAL	CONTINGENT	POSITIONS		320

The provisions of this section shall be in effect through June 30, 2018."

AND

PAGE 8, delete SECTION 15 in its entirety and substitute the following:

"SECTION 16. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of the agency for which the appropriations in this Act are provided; with the exception that Sections 12 and 13 in this Act shall be in full force and effect from and after the date of its passage and approval, and that in the event of an extension of the legislative session, the delay in the effective date of this Act shall be in full force and effect from and after the date of its passage and approval, could work irreparable harm upon the proper

administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017; with the exception that Sections 12 and 13 in this Act shall be in full force and effect from and after the date of its passage and approval."

Appropriately renumber the SECTIONs of the bill.

The Amendment was read the first time, rules suspended and read the second time an	
The Amendment was read the first time, rules suspended and read the second time an	10
By: Joint Budget Committee	
LCW/LCW - 03-15-2017 14:48:03	
LCW061	Secretary

Attachment 17

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of House Bill No. 1136
AN ACT FOR THE DEPARTMENT OF ARKANSAS STATE POLICE APPROPRIATION FOR THE 2017-2018
FISCAL YEAR.
Amendment No to House Bill No. 1136
Amend House Bill No. 1136 as originally introduced:
Page 1, immediately following line 35 insert an additional item to read as
follows: " (7) X003C ASP/CACD CHIEF ADMINISTRATOR 1 GRADE C130
AND
Page 2, line 20, delete "475" and insert "474"
AND
Appropriately renumber all Item Numbers in SECTION 1
AND
Page 4, line 24, delete "60,000" and insert "460,000"
AND
Page 4, line 32, delete "\$87,800,740" and insert "\$88,200,740"
AND

Page 5, delete SECTION 6 in its entirety and substitute the following:

" SECTION 6. APPROPRIATION - CONFISCATED FUNDS TRANSFER. There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the Court Awards Fund, for personal services, maintenance and operations, fund transfers, refunds and investments of the Department of Arkansas State Police - Confiscated Funds Transfer for the fiscal year ending June 30, 2018, the following:

ITEM

FISCAL YEAR

DRAFT

ALB075 - 03-20-2017 10:47:54

Page 1 of 3

NO.		2017-2018
(01)	PERSONAL SERVICES MATCHING	\$80,000
(02)	OVERTIME	150,000
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	800,000
	(B) CONF. & TRAVEL	200,000
	(C) PROF. FEES	100,000
	(D) CAP. OUTLAY	1,000,000
	(E) DATA PROC.	0
(04)	REFUNDS-INVESTS-TRANSFER	800,000
	TOTAL AMOUNT APPROPRIATED	\$3,130,000"

AND

Page 6, line 17, delete "\$287,258" and insert "\$407,258"

AND

Page 6, line 18, delete "198,569" and insert "241,853"

AND

PAGE 6, line 26, delete "____\$5,140,917" and insert "____\$5,304,201"

AND

Pages 10 through 11, delete SECTIONS 15 and 16 in their entirety

AND

Pages 11 through 12, delete SECTION 17 in its entirety

AND

Page 12, delete SECTION 19 in its entirety and substitute the following:

"SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR VEHICLE PURCHASE. The Department of Arkansas State Police is hereby authorized to purchase motor vehicles from the appropriations authorized for Capital Outlay in the State Police Operations and/or Confiscated Funds

Transfer appropriation in this Act. Motor vehicles donated to Arkansas State Police and confiscated vehicles used for Arkansas State Police operations shall not be included in the maximum number of authorized passenger vehicles.

The provisions of this section shall be in effect only from July 1,

2017 through June 30, 2018."

AND

Appropriately renumber the subsequent SECTION numbers of the bill.

The Amendment was read	
By: Joint Budget Committee	
ALB/ALB - 03-20-2017 10:47:54	
ALB075	Chief Clerk

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of House Bill No. 1212
AN ACT FOR THE DEPARTMENT OF INFORMATION SYSTEMS APPROPRIATION FOR THE 2017-20
FISCAL YEAR.
Amendment No to House Bill No. 1212
Amend House Bill No. 1212 as originally introduced:
Page 1, immediately following line 31 insert additional items to read as follows:
(3) N206N Chief Data Officer 1 GRADE IT12 (4) N207N Chief Privacy Officer 1 GRADE GS15"
AND
appropriately renumber all Item Numbers in Section 1
ND
Page 4, line 2, delete "261" and substitute "263"
AND
Page 4, line 20, delete "\$15,161,589" and substitute "\$15,370,053"
ND
Page 4, line 22, delete "4,791,100" and substitute "4,849,470"
ND
age 4, line 32, delete " <u>\$100,320,735</u> " and substitute " <u>\$100,587,569</u> "
DRAFT
he Amendment was read by: Representative S. Meeks
VFP/VFP - 03-06-2017 15:04:49 VFP054 Chief C

91st General Assembly - Regular Session, 2017 **Amendment Form**

DRAFT

Subtitle of Senate Bill No. 151

AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 151

Amend Senate Bill No. 151 as originally introduced:

Page 17, immediately following Section 33 insert a new Section to read as follows:

SECTION 34. REGULAR SALARIES - COMMISSION FOR PARENT COUNSEL. There is hereby established for the Administrative Office of the Courts - Commission for Parent Counsel for the 2017-2018 fiscal year, the following maximum number of regular employees.

			Maximum Annual
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2017-2018
(1)	QOO8N AOC DEPUTY DIRECTOR	1	GRADE GS15
(2)	Q113C AOC EXECUTIVE ASSISTANT	1	GRADE GS06
	MAX. NO. OF EMPLOYEES	2	

And

Delete Section 34 in its entirety and insert the following: SECTION 34. APPROPRIATION - COMMISSION FOR PARENT COUNSEL. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services and parent counsel refunds/reimbursements of the Commission for Parent Counsel for the fiscal year ending June 30, 2018, the following:

ITEM		FISCAL YEAR
NO.		2017-2018
(01)	REGULAR SALARIES	\$296,593
(02)	PERSONAL SERVICES MATCHING	91,993
(03)	PARENT COUNSEL REIMBURSEMENTS	2,500,231
(00)	TOTAL AMOUNT APPROPRIATED	\$2,888,817"

Page 1 of 2

Appropriately renumber the Section numbers of the bill.

The Amendment was read the first time, rules suspended and read the	ne second time and
By: Senator J. Hutchinson	
WLC/WLC - 03-21-2017 08:11:51	
WLC077	Secretar