

REPORT OF THE
PERSONNEL SUBCOMMITTEE
OF THE
JOINT BUDGET COMMITTEE

March 9, 2011

Mr. Chairmen:

The Personnel Subcommittee of the Joint Budget Committee met on March 7, 2011 at 8:00 a.m. in Room 171 of the State Capitol. The Committee makes the following recommendations to the Joint Budget Committee:

1. HB 1228 Emergency Management approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 0 under authorized, 0 over base
This item was inadvertently left off of the previous report to Joint Budget Committee on March 2, 2011.
2. Department of Higher Education – Letter accepted as submitted. **Attachment 1**
The Institutions listed in this letter each have an amendment as an attachment to this report that eliminates the specified position totals.
3. HB1356 National Park Community College (Bill is released to the Joint Budget Committee as **amended**) **Attachment 2** Positions: 7 under authorized, 71 over budgeted
4. HB1357 Mid-South Community College (Bill is released to the Joint Budget Committee as **amended**) **Attachment 3, 4** Positions: 13 under authorized, 53 over budgeted
5. HB1358 East Arkansas Community College (Bill is released to the Joint Budget Committee as **amended**) **Attachment 5** Positions: 14 under authorized, 91 over budgeted
6. HB1359 Cossatot Community College of the Univ. of Ark. (Bill is released to the Joint Budget Committee as **amended**) **Attachment 6** Positions: 9 under authorized, 29 over budgeted
7. HB1360 Black River Technical College (Bill is released to the Joint Budget Committee as **amended**) **Attachment 7** Positions: 17 over authorized, 33 over budgeted
8. HB1361 Arkansas Northeastern College (Bill is released to the Joint Budget Committee as **amended**) **Attachment 8** Positions: 47 under authorized, 16 over budgeted
9. HB1362 Ozarka College (Bill is released to the Joint Budget Committee as **amended**) **Attachment 9** Positions: 2 under authorized, 30 over budgeted
10. HB1375 Arkansas State University-Mt. Home (Bill is released to the Joint Budget Committee as **amended**) **Attachment 10** Positions: 6 over authorized, 12 over budgeted
11. HB1376 University of Ark. Community College at Hope (Bill is released to the Joint Budget Committee as **amended**) **Attachment 11** Positions: 5 under authorized, 40 over budgeted
12. HB1377 Pulaski Technical College (Bill is released to the Joint Budget Committee as **amended**) **Attachment 12** Positions: 25 over authorized, 108 over budgeted
13. HB1378 Rich Mountain Community College (Bill is released to the Joint Budget Committee as **amended**) **Attachment 13** Positions: 1 under authorized, 4 over budgeted
14. HB1355 North Arkansas College (Bill is released to the Joint Budget Committee as **amended**) **Attachment 14** Positions: 125 under authorized, 32 under budgeted
15. SB266 Ouachita Technical College (Bill is released to the Joint Budget Committee as **amended**) **Attachment 15** Positions: 15 under authorized, 30 over budgeted

16. SB279 Arkansas State University-Newport (Bill is released to the Joint Budget Committee as **amended**) **Attachment 16, 17** Positions: 1 under authorized, 58 over budgeted
17. SB280 University of Ark. Community College-Batesville (Bill is released to the Joint Budget Committee as **amended**) **Attachment 18** Positions: 0 over authorized, 34 over budgeted
18. SB281 Southeast Arkansas College (Bill is released to the Joint Budget Committee as **amended**) **Attachment 19** Positions: 9 under authorized, 7 under budgeted
19. SB287 Arkansas State University-Beebe (Bill is released to the Joint Budget Committee as **amended**) **Attachment 20, 21** Positions: 25 under authorized, 125 over budgeted
20. SB289 South Arkansas Community College (Bill is released to the Joint Budget Committee as **amended**) **Attachment 22** Positions: 5 under authorized, 123 over budgeted
21. HB1363 Phillips Community College of the Univ. of Ark. (Bill is released to the Joint Budget Committee as **amended**) **Attachment 23** Positions: 1 over authorized, 3 over budgeted
22. SB282 University of Ark. Community College-Morrilton (Bill is released to the Joint Budget Committee as **amended**) **Attachment 24** Positions: 25 over authorized, 46 over budgeted
23. SB286 Southern Arkansas University-Tech approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 1 over authorized, 47 over budgeted

(**Attachment 25**) is a list of agencies that have been through Personnel Subcommittee and Joint Budget Committee with the positions over authorize and positions over base.

Respectfully Submitted,

Senator Michael Lamoureux

Representative Uvalde Lindsey



Arkansas Department of Higher Education

114 East Capitol • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Mike Beebe
Governor

Shane Broadway
Interim Director

March 4, 2011

The Honorable Michael Lamoureux, Chair
The Honorable Uvalde Lindsey, Chair
Joint Budget Committee - Personnel
State Capitol Building
Little Rock, AR 72201

Dear Senator Lamoureux and Representative Lindsey:

Please accept this letter as a formal request to revise each institution's number of positions based on the information listed below. Line item detail has been provided to staff. The following information is based on a unified effort among institutions to reduce the number of positions.

| Bill Number | Institution | # of Positions Surrendered |
|--------------|-------------|----------------------------|
| HB1361 | ANC | 47 |
| SB287 | ASUB | 25 |
| HB1375 | ASUMH | 1 |
| SB279 | ASUN | 2 |
| HB1360 | BRTC | 2 |
| HB1359 | CCCUA | 14 |
| HB1358 | EACC | 14 |
| HB1357 | MSCC | 16 |
| HB1356 | NPCC | 7 |
| HB1355 | NAC | 122 |
| HB1364 | NWACC | 38 |
| SB266 | OTC | 17 |
| HB1362 | OZC | 3 |
| HB1363 | PCCUA | 0 |
| HB1377 | PTC | 7 |
| HB1378 | RMCC | 1 |
| SB289 | SACC | 15 |
| SB286 | SAUT | 0 |
| SB281 | SEAC | 10 |
| SB280 | UACCB | 6 |
| HB1376 | UACCH | 6 |
| SB282 | UACCM | 0 |
| Total | | 353 |

Thank you for your consideration.

Sincerely,

Senator Shane Broadway
Director

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1356

AN ACT FOR THE NATIONAL PARK COMMUNITY COLLEGE APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1356

Amend House Bill No. 1356 as originally introduced:

Page 3, line 14, delete "15" and substitute "11"

AND

Page 3, line 15, delete "5" and substitute "3"

AND

Page 3, line 17, delete "12" and substitute "11"

AND

Page 3, line 34, delete "394" and substitute "387".

DRAFT

The Amendment was read _____
By: Joint Budget Committee
LCW/LCW - 03/03/11 02:12
LCW144

Chief Clerk

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1357

AN ACT FOR THE MID-SOUTH COMMUNITY COLLEGE APPROPRIATION FOR THE
2011-2012 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1357

Amend House Bill No. 1357 as engrossed, H2/22/11 (version: 02/22/2011 08:54:47 AM)

Page 2, delete line 12 in its entirety

AND

Page 2, delete line 26 in its entirety

AND

Page 3, line 18, delete "2" and substitute "1"

AND

Page 3, line 26, delete "2" and substitute "1"

AND

Page 3, line 27, delete "4" and substitute "1"

AND

Page 3, line 31, delete "3" and substitute "1"

AND

Page 3, delete lines 32 through 34 in their entirety

AND

Page 3, line 36, delete "11" and substitute "9"

AND

DRAFT

Page 4, delete line 1 in its entirety

AND

Page 4, delete line 12 in its entirety

AND

Page 4, line 20, delete "299" and substitute "283"

AND

Appropriately renumber the Item No.'s in SECTION 1.

The Amendment was read
By: Joint Budget Committee
LCW/LCW - 03/03/11 02:08
LCW143

Chief Clerk

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1357

AN ACT FOR THE MID-SOUTH COMMUNITY COLLEGE APPROPRIATION FOR THE
2011-2012 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1357

Amend House Bill No. 1357 as engrossed, H2/22/11 (version: 2/22/2011 08:54:47 AM)

Page 3, Line 23, delete "C110" and insert "C109".

DRAFT

The Amendment was read _____

By: Joint Budget Committee

By: Senator M. Lamoureux

BJA/BJA - 03/04/11 09:45

BJA003

Chief Clerk

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1358

AN ACT FOR THE EAST ARKANSAS COMMUNITY COLLEGE APPROPRIATION FOR
THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1358

Amend House Bill No. 1358 as originally introduced:

Page 2, delete line 27 in its entirety

AND

Page 2, line 31, delete "2" and substitute "1"

AND

Page 3, line 8, delete "2" and substitute "1"

AND

Page 3, line 10, delete "8" and substitute "4"

AND

Page 3, line 19, delete "10" and substitute "7"

AND

Page 3, line 31, delete "136" and substitute "133"

AND

Page 3, delete line 35 in its entirety

AND

Page 3, line 36, delete "322" and substitute "308"

AND

DRAFT

Appropriately renumber the Item No.'s in SECTION 1.

The Amendment was read _____
By: Joint Budget Committee
LCW/LCW - 03/03/11 01:58
LCW142

Chief Clerk

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1359

AN ACT FOR THE COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF
ARKANSAS APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1359

Amend House Bill No. 1359 as originally introduced:

Page 2, delete line 12 in its entirety

AND

Page 2, line 13, delete "2" and substitute "1"

AND

Page 2, line 17, delete "2" and substitute "1"

AND

Page 2, delete line 22 in its entirety

AND

Page 2, delete line 31 in its entirety

AND

Page 2, line 33, delete "8" and substitute "6"

AND

Page 3, line 2, delete "6" and substitute "4"

AND

Page 3, line 7, delete "5" and substitute "4"

AND

DRAFT

Page 3, line 11, delete "2" and substitute "1"

AND

Page 3, line 12, delete "5" and substitute "3"

AND

Page 3, line 17, delete "221" and substitute "207"

AND

Appropriately renumber the Item No.'s in SECTION 1.

The Amendment was read _____

By: Joint Budget Committee

LCW/LCW - 03/04/11 09:49

LCW156

Chief Clerk

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1360

AN ACT FOR THE BLACK RIVER TECHNICAL COLLEGE APPROPRIATION FOR THE
2011-2012 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1360

Amend House Bill No. 1360 as originally introduced:

Page 2, Line 25, delete "4" and substitute "3"

AND

Page 3, Line 1, delete "6" and substitute "5"

AND

Page 3, Line 19, delete "245" and substitute "243".

DRAFT

The Amendment was read
By: Joint Budget Committee
LCW/LCW - 03/03/11 01:11
LCW139

Chief Clerk

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1361

AN ACT FOR THE ARKANSAS NORTHEASTERN COLLEGE APPROPRIATION FOR THE
2011-2012 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1361

Amend House Bill No. 1361 as originally introduced:

Page 2, delete line 10 in its entirety

AND

Page 2, delete line 16 in its entirety

AND

Page 2, line 26, delete "2" and substitute "1"

AND

Page 2, delete line 29 in its entirety

AND

Page 2, delete line 33 in its entirety

AND

Page 2, delete line 35 in its entirety

AND

Page 3, line 1, delete "6" and substitute "3"

AND

Page 3, delete line 4 in its entirety

AND

DRAFT

Page 3, line 8, delete "10" and substitute "8"

AND

Page 3, delete line 10 in its entirety

AND

Page 3, line 11, delete "11" and substitute "9"

AND

Page 3, delete line 12 in its entirety

AND

Page 3, delete line 14 in its entirety

AND

Page 3, delete line 17 in its entirety

AND

Page 3, line 26, delete "27" and substitute "25"

AND

Page 3, line 28, delete "4" and substitute "2"

AND

Page 3, line 31, delete "60" and substitute "57"

AND

Page 3, line 32, delete "115" and substitute "94"

AND

Page 3, line 36 delete "354" and substitute "307"

AND

Appropriately renumber the Item No.'s in SECTION 1.

The Amendment was read _____
By: Joint Budget Committee
LCW/LCW - 03/03/11 01:32
LCW140

Chief Clerk

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1362

AN ACT FOR THE OZARKA COLLEGE APPROPRIATION FOR THE 2011-2012 FISCAL
YEAR.

Amendment No. ___ to House Bill No. 1362

Amend House Bill No. 1362 as originally introduced:

Page 2, line 30, delete "2" and substitute "1"

AND

Page 2, line 32, delete "2" and substitute "1"

AND

Page 2, delete line 34 in its entirety

AND

Page 3, line 20, delete "194" and substitute "191"

AND

Appropriately renumber the Item No.'s in SECTION 1.

DRAFT

The Amendment was read _____

By: Joint Budget Committee

LCW/LCW - 03/03/11 02:38

LCW148

Chief Clerk

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1375

AN ACT FOR THE ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME

APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ____ to House Bill No. 1375

Amend House Bill No. 1375 as originally introduced:

Page 2, line 33, delete "3" and insert therefor "2"

AND

Page 3, line 12, delete "172" and insert therefor "171"

DRAFT

The Amendment was read _____

By: Joint Budget Committee

TWV/TWV - 03/03/11 02:14

TWV124

Chief Clerk

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1376

AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1376

Amend House Bill No. 1376 as originally introduced:

Page 2, line 32, delete "12" and substitute "11"

AND

Page 3, line 4, delete "67" and substitute "62"

AND

Page 3, line 9, delete "214" and substitute "208".

DRAFT

The Amendment was read
By: Joint Budget Committee
LCW/LCW - 03/03/11 03:06
LCW154

Chief Clerk

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1377

AN ACT FOR THE PULASKI TECHNICAL COLLEGE APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1377

Amend House Bill No. 1377 as originally introduced:

Page 2, delete line 26 in its entirety

AND

Page 3, delete line 32 in its entirety

AND

Page 4, line 7, delete "8" and substitute "6"

AND

Page 44, line 23, delete "957" and substitute "950"

AND

Appropriately renumber the Item No.'s in SECTION 1.

DRAFT

The Amendment was read
By: Joint Budget Committee
LCW/LCW - 03/03/11 02:49
LCW149

Chief Clerk

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1378

AN ACT FOR THE RICH MOUNTAIN COMMUNITY COLLEGE APPROPRIATION FOR
THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1378

Amend House Bill No. 1378 as originally introduced:

Page 2, delete line 32 in its entirety

AND

Page 3, line 1, delete "131" and substitute "130"

AND

Appropriately renumber the Item No.'s in SECTION 1.

DRAFT

The Amendment was read _____

By: Joint Budget Committee

LCW/LCW - 03/03/11 02:52

LCW150

Chief Clerk

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1355

AN ACT FOR THE NORTH ARKANSAS COLLEGE APPROPRIATION FOR THE 2011-2012

FISCAL YEAR.

Amendment No. ___ to House Bill No. 1355

Amend House Bill No. 1355 as originally introduced:

Page 2, delete line 1 in its entirety

AND

Page 2, delete line 14 in its entirety

AND

Page 2, line 19, delete "4" and substitute "3"

AND

Page 3, line 7, delete "6" and substitute "5"

AND

Page 3, delete line 25 in its entirety

AND

Page 3, line 30, delete "7" and substitute "5"

AND

Page 4, line 1, delete "89" and substitute "79"

AND

Page 4, line 3, delete "305" and substitute "200"

And

DRAFT

Page 4, line 7, delete "529" and substitute "407"

AND

Appropriately renumber the Item No.'s in SECTION 1.

The Amendment was read
By: Joint Budget Committee
LCW/LCW - 03/04/11 09:34
LCW145

Chief Clerk

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

**

Subtitle of Senate Bill No. 266

AN ACT FOR THE OUACHITA TECHNICAL COLLEGE APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 266

Amend Senate Bill No. 266 as originally introduced:

Page 2, delete line 30 in its entirety

AND

Page 2, line 32, delete "3" and substitute "2"

AND

Page 2, line 34, delete "9" and substitute "1"

AND

Page 3, line 7, delete "44" and substitute "42"

AND

Page 3, line 8, delete "80" and substitute "76"

AND

Page 3, line 9, delete "205" and substitute "188"

AND

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

LCW/LCW - 03/03/11 02:31

LCW147

Secretary

Appropriately renumber the Item No.'s in SECTION 1.

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 279

AN ACT FOR THE ARKANSAS STATE UNIVERSITY - NEWPORT APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 279

Amend Senate Bill No. 279 as originally introduced:

Page 3, line 17, delete "13" and insert therefor "11"

AND

Page 3, line 31, delete "289" and insert therefor "287"

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

TWV/TWV - 03/03/11 02:18

TWV125

Secretary

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 279

AN ACT FOR THE ARKANSAS STATE UNIVERSITY - NEWPORT APPROPRIATION FOR
THE 2011-2012 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 279

Amend Senate Bill No. 279 as originally introduced:

Page 3, line 3, delete "C108" and insert therefor "C107"

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Representative Lindsey

TWV/TWV - 02/25/11 04:18

TWV102

Secretary

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 280

AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 280

Amend Senate Bill No. 280 as originally introduced:

Page 3, line 15, delete "6" and substitute "5"

AND

Page 3, line 23, delete "48" and substitute "43"

AND

Page 3, line 30, delete "278" and substitute "272".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

LCW/LCW - 03/03/11 03:02

LCW153

Secretary

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 281

AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE APPROPRIATION FOR THE
2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 281

Amend Senate Bill No. 281 as originally introduced:

Page 3, line 21, delete "72" and substitute "67"

AND

Page 3, line 22, delete "200" and substitute "195"

AND

Page 3, line 23, delete "366" and substitute "356".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

LCW/LCW - 03/04/11 09:37

LCW152

Secretary

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 287

AN ACT FOR THE ARKANSAS STATE UNIVERSITY - BEEBE APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 287

Amend Senate Bill No. 287 as originally introduced:

Page 2, delete line 14

AND

Page 3, delete line 27

AND

Page 3, line 30, delete "8" and insert therefor "7"

AND

Page 3, delete line 31

AND

Page 4, delete line 19

AND

Page 4, line 34, delete "15" and insert therefor "10"

AND

Page 6, line 2, delete "46" and insert therefor "36"

AND

Page 7, line 5, delete "50" and insert therefor "45"

AND

Page 7, line 9, delete "596" and insert therefor "571"

AND

Appropriately renumber the Item Numbers in Section 1

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

TWV/TWV - 03/03/11 02:10

TWV123

Secretary

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

**

Subtitle of Senate Bill No. 287

AN ACT FOR THE ARKANSAS STATE UNIVERSITY - BEEBE APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 287

Amend Senate Bill No. 287 as originally introduced:

Page 4, line 22, delete "C107" and insert therefor "C104".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Representative Lindsey

BJA/BJA - 03/03/11 03:16

BJA001

Secretary

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 289

AN ACT FOR THE SOUTH ARKANSAS COMMUNITY COLLEGE APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 289

Amend Senate Bill No. 289 as originally introduced:

Page 3, line 29, delete "75" and substitute "70"

AND

Page 3, line 30, delete "130" and substitute "120"

AND

Page 3, line 34, delete "345" and substitute "330".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

LCW/LCW - 03/03/11 02:55

LCW151

Secretary

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of House Bill No. 1363

AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF
ARKANSAS APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1363

Amend House Bill No. 1363 as originally introduced:

Page 4, line 33 delete "GRADE C114" and insert "GRADE C115".

DRAFT

The Amendment was read
By: Joint Budget Committee
By: Representative Lindsey
LCW/LCW - 02/25/11 11:40
LCW123

Chief Clerk

ARKANSAS SENATE

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

Subtitle of Senate Bill No. 282

AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 282

Amend Senate Bill No. 282 as originally introduced:

Page 3, immediately following line 23, insert an additional item to read as follows:

"(059) Faculty 11 \$73,483"

AND

Page 3, line 28, delete "85" and substitute "74"

AND

Appropriately renumber the Item Numbers in SECTION 1.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Representative T. Thompson

LCW/LCW - 02/22/11 01:04

LCW102

Secretary

Joint Budget Committee Personnel Subcommittee Reports Adopted by JBC ATTACHMENT 25
FY 12 and FY 13 Position Counts Over Current Authorized and Base Levels

| Business Area | Agency Name | FY 10-11 Authorized Positions | FY 12 Base Level Positions | FY12-13 Authorized Positions | Total Positions Over Authorized | Total Positions Over Base |
|----------------------|---|--------------------------------------|-----------------------------------|-------------------------------------|--|----------------------------------|
| 9 | Legislative Audit, Division of | 290 | 290 | 290 | 0 | 0 |
| 18 | Court of Appeals | 49 | 49 | 49 | 0 | 0 |
| 28 | Prosecutor Coordinator, Office of the | 12 | 12 | 12 | 0 | 0 |
| 32 | Supreme Court | 45 | 45 | 46 | 1 | 1 |
| 34 | Governor, Office of | 60 | 60 | 60 | 0 | 0 |
| 51 | Lieutenant Governor, Office of the | 4 | 4 | 4 | 0 | 0 |
| 53 | Attorney General, Office of the | 169 | 169 | 169 | 0 | 0 |
| 61 | Lands, Commissioner of State | 45 | 45 | 45 | 0 | 0 |
| 69 | Treasurer of State | 33 | 33 | 33 | 0 | 0 |
| 80 | Game & Fish Commission | 611 | 611 | 602 | -9 | -9 |
| 90 | Highway & Transportation | 4849 | 4849 | 4834 | -15 | -15 |
| 200 | Abstracters' Board | 1 | 1 | 1 | 0 | 0 |
| 203 | Accountancy Board | 9 | 9 | 9 | 0 | 0 |
| 205 | Appraisers Licensing & Certif. Board | 4 | 4 | 4 | 0 | 0 |
| 206 | Architects, Landscape Archts Interior Design | 3 | 3 | 3 | 0 | 0 |
| 210 | Auctioneer's Licensing Board | 1 | 1 | 1 | 0 | 0 |
| 211 | Bail Bondman Licensing Board, Professional | 3 | 3 | 3 | 0 | 0 |
| 212 | Barber Examiners Board, State Board of | 3 | 3 | 3 | 0 | 0 |
| 215 | Burial Association Board | 3 | 3 | 3 | 0 | 0 |
| 216 | Private Career Education Board | 4 | 4 | 4 | 0 | 0 |
| 220 | Child Abuse & Neglect Prevention Board | 2 | 2 | 2 | 0 | 0 |
| 221 | Collection Agencies, State Board of | 4 | 4 | 4 | 0 | 0 |
| 228 | Counseling Examiners Board (pos dif pay grid) | 3 | 3 | 3 | 0 | 0 |
| 229 | Fair Housing Commission, Arkansas (pos dif pay grid) | 10 | 10 | 10 | 0 | 0 |
| 232 | Election Commissioners, State Board of | 7 | 7 | 7 | 0 | 0 |
| 233 | Embalmers & Funeral Directors Board | 3 | 3 | 3 | 0 | 0 |
| 236 | Engineers & Land Surveyors Board | 5 | 5 | 5 | 0 | 0 |
| 238 | Ethics Commission | 9 | 9 | 9 | 0 | 0 |
| 240 | Geologists, State Board for Prof | 1 | 1 | 1 | 0 | 0 |
| 241 | Judicial Discipline and Disability Commission | 6 | 6 | 6 | 0 | 0 |
| 245 | Massage Therapy Board | 2 | 2 | 2 | 0 | 0 |
| 246 | Physical Therapy, Arkansas State Board of | 2 | 2 | 2 | 0 | 0 |
| 248 | Real Estate Commission | 15 | 15 | 15 | 0 | 0 |
| 250 | Rural Services, Department of | 6 | 6 | 6 | 0 | 0 |
| 254 | Social Work Licensing Board | 1 | 1 | 1 | 0 | 0 |
| 258 | Towing and Recovery Board | 3 | 3 | 3 | 0 | 0 |
| 261 | Tobacco Control Board, Arkansas | 22 | 22 | 22 | 0 | 0 |
| 263 | Fire Protection Licensing Board | 2 | 2 | 3 | 1 | 1 |
| 265 | Chiropractic Examiners Board | 1 | 1 | 1 | 0 | 0 |
| 268 | Dental Examiners Board | 3 | 3 | 3 | 0 | 0 |
| 270 | Dietetics Licensing Board | 1 | 1 | 1 | 0 | 0 |
| 274 | Medical Board | 41 | 41 | 41 | 0 | 0 |
| 277 | Nursing Board | 26 | 26 | 27 | 1 | 1 |
| 279 | Dispensing Opticians Board | 1 | 1 | 1 | 0 | 0 |
| 280 | Optometry Board | 2 | 2 | 2 | 0 | 0 |
| 289 | Psychology Board, Arkansas | 2 | 2 | 2 | 0 | 0 |
| 292 | Speech-Language Pathology & Audiology Board | 1 | 1 | 1 | 0 | 0 |
| 295 | Spinal Cord Commission | 25 | 25 | 25 | 0 | 0 |
| 298 | Veterinary Medical Board | 1 | 1 | 1 | 0 | 0 |
| 305 | Manufactured Home Commission | 5 | 5 | 3 | -2 | -2 |
| 311 | Disability Determination for Social Security Administration | 284 | 274 | 538 | 254 | 264 |
| 314 | Governor's Mansion Commission | 10 | 10 | 10 | 0 | 0 |
| 315 | Capitol Zoning District Commission | 3 | 3 | 3 | 0 | 0 |
| 318 | Martin Luther King, Jr. Commission | 4 | 4 | 4 | 0 | 0 |
| 319 | Minority Health Commission, Arkansas | 9 | 9 | 9 | 0 | 0 |
| 320 | Motor Vehicle Commission | 7 | 7 | 7 | 0 | 0 |

**Joint Budget Committee Personnel Subcommittee Reports Adopted by JBC
FY 12 and FY 13 Position Counts Over Current Authorized and Base Levels**

| Business Area | Agency Name | FY 10-11 Authorized Positions | FY 12 Base Level Positions | FY12-13 Authorized Positions | Total Positions Over Authorized | Total Positions Over Base |
|----------------------|--|--------------------------------------|-----------------------------------|-------------------------------------|--|----------------------------------|
| 323 | Parole Board | 22 | 22 | 22 | 0 | 0 |
| 327 | Science & Technology Authority | 17 | 17 | 21 | 4 | 4 |
| 328 | Sentencing Commission, Arkansas | 5 | 5 | 5 | 0 | 0 |
| 334 | Tobacco Settlement Commission, Arkansas | 3 | 3 | 3 | 0 | 0 |
| 338 | War Memorial Stadium Commission | 7 | 7 | 7 | 0 | 0 |
| 341 | Waterways Commission, Arkansas | 3 | 2 | 2 | -1 | 0 |
| 350 | Arkansas Building Authority | 93 | 89 | 93 | 0 | 4 |
| 360 | Claims Commission, Arkansas State | 10 | 10 | 10 | 0 | 0 |
| 365 | Disabled Veterans' Services Office | 1 | 1 | 1 | 0 | 0 |
| 370 | Public Employee Retirement System | 76 | 76 | 80 | 4 | 4 |
| 375 | Teacher Retirement System | 89 | 89 | 92 | 3 | 3 |
| 380 | Veterans' Child Welfare Service Office | 3 | 3 | 2 | -1 | -1 |
| 385 | Veterans' Affairs, Department of | 221 | 216 | 225 | 4 | 9 |
| 395 | Development Finance Authority, Arkansas | 62 | 62 | 62 | 0 | 0 |
| 402 | Aeronautics Department | 4 | 4 | 5 | 1 | 1 |
| 405 | Bank Department, State | 74 | 72 | 74 | 0 | 2 |
| 410 | Securities Department | 38 | 38 | 40 | 2 | 2 |
| 420 | Geological Survey, Arkansas | 30 | 30 | 29 | -1 | -1 |
| 425 | Insurance Department | 184 | 184 | 194 | 10 | 10 |
| 430 | Liquefied Petroleum Gas Board | 7 | 7 | 7 | 0 | 0 |
| 450 | Public Service Commission, Arkansas | 115 | 115 | 118 | 3 | 3 |
| 455 | Natural Resources Commission, Arkansas | 94 | 93 | 93 | -1 | 0 |
| 470 | Information Systems, Department of | 257 | 257 | 257 | 0 | 0 |
| 472 | Geographic Information Services, Office of | 5 | 5 | 6 | 1 | 1 |
| 485 | Community Correction, Department of | 1387 | 1244 | 1376 | -11 | 132 |
| 490 | Assessment Coordination Department | 36 | 36 | 36 | 0 | 0 |
| 510 | School for the Blind, Arkansas | 101 | 97 | 97 | -4 | 0 |
| 513 | School for the Deaf, Arkansas | 176 | 170 | 170 | -6 | 0 |
| 516 | Educational Television Commission, Arkansas | 113 | 113 | 113 | 0 | 0 |
| 519 | State Library, Arkansas | 56 | 56 | 56 | 0 | 0 |
| 534 | Crowley's Ridge Technical Institute | 61 | 57 | 57 | -4 | 0 |
| 552 | Northwest Technical Institute | 66 | 62 | 63 | -3 | 1 |
| 582 | Riverside Vocational Technical School | 38 | 36 | 36 | -2 | 0 |
| 610 | DFA-Management Services Division | 451 | 445 | 455 | 4 | 10 |
| 611 | DFA-Alcohol Beverage Control Administration Division | 10 | 10 | 12 | 2 | 2 |
| 612 | DFA-Alcohol Beverage Control Enforcement Division | 20 | 20 | 20 | 0 | 0 |
| 630 | DFA-Revenue Services Division | 1506 | 1485 | 1506 | 0 | 21 |
| 631 | DFA-Racing Commission | 13 | 13 | 13 | 0 | 0 |
| 634 | DFA-Child Support Enforcement, Office of | 876 | 842 | 876 | 0 | 34 |
| 645 | Health, Arkansas Department of | 3193 | 2960 | 3165 | -28 | 205 |
| 700 | Higher Education, Department of | 54 | 54 | 52 | -2 | -2 |
| 790 | Economic Development Commission | 100 | 97 | 114 | 14 | 17 |
| 810 | Workforce Services, Department of | 929 | 846 | 979 | 50 | 133 |
| 865 | Heritage - Administration | 34 | 34 | 34 | 0 | 0 |
| 870 | Heritage - Arkansas Arts Council | 10 | 10 | 10 | 0 | 0 |
| 867 | Heritage - Delta Cultural Center | 11 | 11 | 11 | 0 | 0 |
| 885 | Heritage - Historic Arkansas Museum Commission | 22 | 22 | 22 | 0 | 0 |
| 877 | Heritage - Historic Preservation | 25 | 25 | 25 | 0 | 0 |
| 873 | Heritage - Mosaic Templars Cultural Center | 8 | 8 | 8 | 0 | 0 |
| 887 | Heritage - Natural & Cultural Resources Council | 1 | 1 | 1 | 0 | 0 |
| 880 | Heritage - Natural Heritage Commission | 13 | 13 | 13 | 0 | 0 |
| 875 | Heritage - Old State House Commission | 22 | 22 | 22 | 0 | 0 |
| 915 | Parks & Tourism-History Commission | 25 | 25 | 25 | 0 | 0 |
| 930 | Environmental Quality, Arkansas Department of | 430 | 422 | 429 | -1 | 7 |
| 955 | Crime Laboratory, State | 141 | 141 | 141 | 0 | 0 |
| 975 | Military Department, State | 759 | 625 | 762 | 3 | 137 |

**Joint Budget Committee Personnel Subcommittee Reports Adopted by JBC
FY 12 and FY 13 Position Counts Over Current Authorized and Base Levels**

| Business Area | Agency Name | FY 10-11 Authorized Positions | FY 12 Base Level Positions | FY12-13 Authorized Positions | Total Positions Over Authorized | Total Positions Over Base |
|----------------------|------------------------------------|--------------------------------------|-----------------------------------|-------------------------------------|--|----------------------------------|
| 990 | Crime Information Center, Arkansas | 72 | 72 | 75 | 3 | 3 |
| | Totals | 18906 | 18198 | 19180 | 274 | 982 |