



Mike Beebe
Governor

State of Arkansas

B.3



Winford E. Phillips
Director

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"

ARKANSAS STATE POLICE COMMISSION

Dr. Lewis Shepherd
Chairman
Arkadelphia

John Allison
Vice-Chairman
Conway

Steve G. Smith
Secretary
Little Rock

Jane Christenson
Harrison

Daniel "Woody" Furrell
Nashville

Wallace Fowler
Jonesboro

Frank Gunn, Jr.
Paragould

March 11, 2011

Senator Mary Anne Salmon
Representative Tommy Lee Baker
Co-chairmen
Arkansas Legislative Council
315 State Capitol
Little Rock, AR 72201

Dear Senator Salmon and Representative Baker:

Per Act 1422 of 2001, Section 17, the Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State, and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 2/28/11. If you have any further questions, please contact this office at 501-618-8720.

Thank you.

Sincerely,

Kathy D. Sparks, Major
Administrative Services Division

KS/ba

**Arkansas State Police
Uniformed Employee Health Plan
February 2011**

DESCRIPTION	MONTH END 2/28/11	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	<u>\$4,200,290.09</u>	<u>\$4,092,252.21</u>
PLUS RECEIPTS:		
Active Employees	518,520.00	1,037,040.00
Active Dental/Vision	35,791.62	70,440.03
Retirees	102,765.06	205,440.36
COBRA	0.00	925.75
Act 1500 DL Fees	255,849.55	480,240.99
Refunds & Voids	175.11	5,955.54
Interest Earned	1,382.47	2,773.92
Other-Retiree Drug Subsidy/Reimbursements/ Rebates	64,822.64	80,095.67
Other-Stop Loss/Suspension premium	0.00	155,818.70
SUBTOTAL RECEIPTS:	<u>979,306.45</u>	<u>2,038,730.96</u>
FUND BALANCE AVAILABLE:	<u>5,179,596.54</u>	<u>\$6,130,983.17</u>
LESS DISBURSEMENTS:		
Health Claims	635,029.00	1,485,808.25
Reinsurance Premiums	45,785.33	90,517.98
UMR Administration/LDIRx	33,961.30	67,031.15
UMR Discount Recovery	0.00	0.00
Delta Dental Admin.	3,274.85	6,175.73
DataPath Admin.	798.75	1,580.25
Part D Advisors	2,660.94	6,479.20
Other	540.00	15,290.00
Miscellaneous/Refunds	364.00	918.24
SUBTOTAL DISBURSEMENTS:	<u>722,414.17</u>	<u>1,673,800.80</u>
ENDING FUND BALANCE:	<u>\$4,457,182.37</u>	<u>\$4,457,182.37</u>
CERTIFICATES OF DEPOSIT	3,000,000.00	3,000,000.00
TOTAL FUND BALANCE	<u>\$ 7,457,182.37</u>	<u>\$7,457,182.37</u>

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MO/YR	Dental/Vision Employees			FAM	Dental Claims Paid	Vision Claims Paid	Total Claims Paid
	EE	ES	EC				
JAN	130	207	51	270	\$ 42,984.27	\$ 4,983.90	\$ 47,968.17
FEB	127	205	48	270	\$ 28,539.73	\$ 6,486.00	\$ 35,025.73
MAR							\$ -
APR							\$ -
MAY							\$ -
JUN							\$ -
JUL							\$ -
AUG							\$ -
SEP							\$ -
OCT							\$ -
NOV							\$ -
DEC							\$ -
Totals					\$ 71,524.00	\$ 11,469.90	\$ 82,993.90



ARKANSAS STATE POLICE



2011 Total MediRX

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period

MO/YR	Medical/RX Employees												2011 Total MediRX											
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
	S	ES	EC	F	Stop Loss Point	UMR Medical Claims	CoreSource Run Off Claims	LD/RX Card Claims	Total Combined MediRX Claims	Exclusions under Aggregate	Add'l Fees Eligible for Aggregate	Specific Claims Requested	Specific Claims Received	Monthly Eligible Aggregate Claims	LD/RX Card Admin Fees	UMR Admin Fees	CoreSource Run off Admin Fees	Total Combined Admin Fees	Specific Cost	Aggregate Cost	Total Fixed Cost	Total Medical/Fixed Cost		
11-Jan	224	332	68	415	1,130,287	585,804		0	219,041	0	0	0	0	794,312	9,467	23,603	0	33,070	41,596	3,117	77,783	895,698		
11-Feb	224	335	67	429	1,150,566	349,727		0	244,931	0	0	0	0	794,312	9,874	24,087	0	33,961	42,620	3,165	79,746	708,365		
11-Mar																								
11-Apr																								
11-May																								
11-Jun																								
11-Jul																								
11-Aug																								
11-Sep																								
11-Oct																								
11-Nov																								
11-Dec																								
TOTALS:					2,280,853	915,531		0	463,972	0	0	0	0	794,312	19,341	47,690	0	67,031	84,216	6,282	90,498	1,604,063		
Less Total Specific Reimbursements to date																							0	
Total Plan Costs:																							1,604,063	

AGGREGATE STOP LOSS FACTORS \$434.59 Single \$1,267.41 Family
 AGGREGATE PREMIUM (MED & RX) \$3.00 Per Employee
 SPECIFIC PREMIUM (\$175,000 ded with \$140,000 Aggregating Specific) \$45.15 Family
 Laser #1 250,000
 Laser #2 425,000



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Per Act 1422 of 2001, Section 17, the Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State, and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 1/31/11. If you have any further questions, please contact this office at 501-618-8720.

Thank you.

Sincerely,

Kathy D. Sparks, Major
Administrative Services Division

KS/ba

**Arkansas State Police
Uniformed Employee Health Plan
January 2011**

DESCRIPTION	MONTH END 1/31/11	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	<u>\$4,092,252.21</u>	<u>\$4,092,252.21</u>
PLUS RECEIPTS:		
Active Employees	518,520.00	518,520.00
Active Dental/Vision	34,648.41	34,648.41
Retirees	102,675.30	102,675.30
COBRA	925.75	925.75
Act 1500 DL Fees	224,391.44	224,391.44
Refunds & Voids	5,780.43	5,780.43
Interest Earned	1,391.45	1,391.45
Other-Retiree Drug Subsidy/Reimbursements/ Rebates	15,273.03	15,273.03
Other-Stop Loss/Suspension premium	155,818.70	155,818.70
SUBTOTAL RECEIPTS:	<u>1,059,424.51</u>	<u>1,059,424.51</u>
FUND BALANCE AVAILABLE:	<u>5,151,676.72</u>	<u>\$5,151,676.72</u>
LESS DISBURSEMENTS:		
Health Claims	850,779.25	850,779.25
Reinsurance Premiums	44,732.65	44,732.65
UMR Administration/LDIRx	33,069.85	33,069.85
UMR Discount Recovery	0.00	-
Delta Dental Admin.	2,900.88	2,900.88
DataPath Admin.	781.50	781.50
Part D Advisors	3,818.26	3,818.26
Other	14,750.00	14,750.00
Miscellaneous/Refunds	554.24	554.24
SUBTOTAL DISBURSEMENTS:	<u>951,386.63</u>	<u>951,386.63</u>
ENDING FUND BALANCE:	<u>\$4,200,290.09</u>	<u>\$4,200,290.09</u>
CERTIFICATES OF DEPOSIT	3,000,000.00	3,000,000.00
TOTAL FUND BALANCE	<u>\$ 7,200,290.09</u>	<u>\$7,200,290.09</u>

MO/YR	Dental/Vision Employees			FAM	Dental Claims Paid	Vision Claims Paid	Total Claims Paid
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JAN	130	207	51	270	\$	\$4,983.90	\$ 47,968.17
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DEC							\$
Totals					\$ 42,984.27	\$ 4,983.90	\$ 47,968.17



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	MedicalRX Employees																						
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11-Jan	224	332	68	415	1,130,287	565,803		219,041	784,844	0	0	0	0	574,496	9,467	23,603	0	33,070	41,596	3,117	77,783	895,697	
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11-Nov																							
11-Dec																							
TOTALS:					1,130,287	565,803		219,041	784,844	0	0	0	0	574,496	9,467	23,603	0	33,070	41,596	3,117	44,713	895,697	
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Total Plan Costs:																							

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