

OFFICE OF BUDGET
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February 15, 2019

Joint Budget Committee Little Rock, AR 72201 State Capitol Building Representative Monte Hodges, Co-Chair Senator Gary Stubblefield, Co-Chair Performance Evaluation & Expenditure Review Committee

RE Request(s) FY19 Performance Fund/Pay Plan Holding Account Transfer

Dear Co-Chairs:

have received my approval as Chief Fiscal Officer of the State I am forwarding for appropriate action as required by law, the attached Performance Fund/Pay Plan Holding Account Transfer Request(s) that

Sincerely,

Sarry W. Walther

Director

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Attachment(s)

THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS FOR FY19 - February PEER

BUSINESS AREA	AGENCY	FISCAL PERFORMANC YEAR FUND	PAY PLAN E HOLDING DATE OF ACCOUNT TRANSFER	APPI		EMERGENCY APPROVED BY CFO	PENDING ALC REVIEW	REASON FOR TRANSFER
0516	Educational Television Division	19	X	\$	6,000.00			Additional Extra-Help appropriation is requested to maintain various programs and operations. Additional Extra-Help and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0631	DFA - Racing Commission	19	X	\$	132,500.00			
				\$	138,500.00			ň.