



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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March 13, 2019

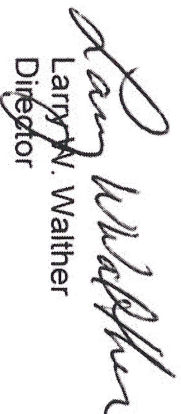
Senator Gary Stubblefield, Co-Chair  
Representative Monte Hodges, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

RE: FY19 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Director

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Attachment(s)

FY19 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY19 Agency Request	FY19 Executive Recommendation	FY19 Original Appropriation	FY18 Actual Expenditures	FY19 Authorized	Adjustment Requested	FY19 Revised Authorization	DFA-IGS		DFA-Chief Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove		
1. Department of Higher Education	Operating Expenses	\$ 912,755	\$ 912,755	\$ 912,755	\$ 855,370.00	\$ 912,755	\$ 50,000	\$ 962,755	X			X
	Conf. & Travel Exp.	\$ 25,000	\$ 25,000	\$ 25,000	\$ 20,669.00	\$ 25,000	\$ 20,000	\$ 45,000				
	Professional Fees	\$ 100,000	\$ 100,000	\$ 100,000	\$ 19,077	\$ 100,000	\$ (70,000)	\$ 30,000				
	Capital Outlay	\$ 35,000	\$ 35,000	\$ 35,000	\$ 19,682	\$ 35,000	\$ -	\$ 35,000				
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
	<b>Total</b>	<b>\$1,072,755</b>	<b>\$1,072,755</b>	<b>\$1,072,755</b>	<b>\$ 914,798.00</b>	<b>\$1,072,755</b>	<b>\$0</b>	<b>\$1,072,755</b>				

The agency is requesting transfer from uncommitted Professional Fees appropriation to the Operating Expenses and Conference Fees & Travel line items. The Operating Expenses appropriation is needed to replace failing equipment in the agency boardroom that was unexpected. The Conference & Travel appropriation request is needed due to the Director being selected to attend a highly competitive Higher Education leadership and governance program.

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FY19 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY19 Agency Request	FY19 Executive Recommendation	FY19 Original Appropriation	FY18 Actual Expenditures	FY19 Authorized	Adjustment Requested	FY19 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
2. Arkansas Geological Survey	Operating Expenses	\$ 60,570	\$ 60,570	\$ 70,570	\$ 16,685.00	\$ 70,570	\$ (3,051)	\$ 67,519	X		X
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ 1,231.00	\$ -	\$ 3,051	\$ 3,051			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	<b>Total</b>	<b>\$60,570</b>	<b>\$60,570</b>	<b>\$70,570</b>	<b>\$ 17,916.00</b>	<b>\$70,570</b>	<b>\$0</b>	<b>\$70,570</b>			

The agency received a new federal sub-grant award during FY2019 that allows for the Agency's Regional Induced Seismicity Collaborative team members to attend the Geological Society of America's Annual Meeting, which includes induced seismicity topics and that requires the Conference and Travel commitment item (505:00:09) to pay for this particular conference.

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FY19 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY19 Agency Request	FY19 Executive Recommendation	FY19 Original Appropriation	FY18 Actual Expenditures	FY19 Authorized	Adjustment Requested	FY19 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
3. Insurance Department	Operating Expenses	\$ 284,063	\$ 284,063	\$ 284,063	\$ 41,732.00	\$ 284,063	\$ (1,500)	\$ 282,563	X		X
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ 1,539.00	\$ -	\$ 1,500	\$ 1,500			
	Professional Fees	\$ 356,409	\$ 356,409	\$ 356,409	\$ 211,087	\$ 356,409	\$ -	\$ 356,409			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	<b>Total</b>	<b>\$640,472</b>	<b>\$640,472</b>	<b>\$640,472</b>	<b>\$ 254,358.00</b>	<b>\$640,472</b>	<b>\$0</b>	<b>\$640,472</b>			

The original FY19 travel budget provided for one person to attend the Health Information counseling training; however, the agency needs to provide training for two employees.

FY19 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY19 Agency Request	FY19 Executive Recommendation	FY19 Original Appropriation	FY18 Actual Expenditures	FY19 Authorized	Adjustment Requested	FY19 Revised Authorization	DFA-IGS		DFA-IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
4. Department of Career Education	Operating Expenses	\$ 165,000	\$ 165,000	\$ 165,000	\$ 50,253.00	\$ 165,000	\$ (3,500)	\$ 161,500	X		X
	Conf. & Travel Exp.	\$ 10,000	\$ 10,000	\$ 10,000	\$ 3,707.00	\$ 10,000	\$ 3,500	\$ 13,500			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	<b>Total</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$ 53,960.00</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$175,000</b>			

The Office of Skills Development provides oversight for Education, Workforce Development, and Apprenticeships. These programs require us to stay informed on national policy initiatives and trends. The Office of Skills Development has only been in operation since 2015 and as the office grows and becomes more engaged, the need for conference and travel expenses has grown as well. OSD has participated in the National Governors Association "Good Jobs for All Americans" at no cost to the agency or state up to this point. The final meeting which will provide policy recommendations will be held in May and it is unclear at this time if NGA will cover those expenses. This may require the agency to fund travel to this meeting. This request will allow travel by staff to the meeting in the event NGA is not able to fund travel to the final meeting.

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