

STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
<http://www.dfa.arkansas.gov>

March 13, 2019

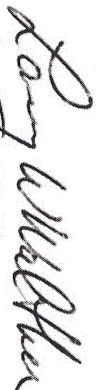
Senator Gary Stubblefield, Co-Chair  
Representative Monte Hodges, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

RE: FY19 Performance Fund/Pay Plan Holding Account Transfer  
Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached  
Performance Fund/Pay Plan Holding Account Transfer Request(s) that  
have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry M. Walther  
Director

LMM:ald

Attachment(s)

THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY19 - March PEER

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0292	Speech Pathology and Audiology	19		X		\$ 13,100.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0283	Pharmacy Board	19		X		\$ 164,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0289	Psychology Board	19		X		\$ 21,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0319	Minority Health Commission	19		X		\$ 16,200.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0645	Department of Health	19		X		\$ 71,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0254	Social Work Licensing	19		X		\$ 15,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0318	Martin Luther King, JR Commission	19		X		\$ 43,000.00			As a result of the new compensation plan in ACT 365 of 2017, additional salary and match appropriation is needed for these fund centers.
0590	Department of Career Education	19		X		\$ 13,700.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0420	Geological Survey	19		X		\$ 9,500.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0210	Auctioneer's Licensing Board	19		X		\$ 8,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0258	Arkansas Towing & Recovery Board	19		X		\$ 22,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0930	Environmental Quality Department	19		X		\$ 220,500.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0955	State Crime Laboratory	19		X		\$ 764,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0975	Military Department	19		X		\$ 332,300.00			As a result of the new compensation plan in ACT 365 of 2017, additional salary and match appropriation is needed for these fund centers.
0995	Department of Emergency Management	19		X		\$ 164,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0032	Supreme Court	19		X		\$ 310,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0261	Tobacco Control	19		X		\$ 59,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0710	DHS Division of Coutu Operations	19		X		\$ 300,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0950	Commission on Law Enforcement Standards & Training	19		X		\$ 357,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0018	Court of Appeals	19		X		\$ 85,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0360	State Claims Commission	19		X		\$ 41,500.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0500	Department of Education	19		X		\$ 246,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0365	Disabled Veterans Service Office	19		X		\$ 3,100.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.

25

F1

THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY19 - March PEER

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0865	Department of Arkansas Heritage	19		X		\$ 94,947.00			Additional Extra Help and Personal Services Matching is requested due to the impact of the Pay Plan Implementation and Performance Pay costs, Act 365 of 2017.
0400	Arkansas Agriculture Department	19		X		\$ 681,459.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0315	Capital Zoning Commission	19		X		\$ 9,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0900	Arkansas Department of Parks and Tourism	19		X		\$ 2,172,530.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0455	Arkansas Natural Resources Commission	19		X		\$ 13,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0298	Veterinary Medical Examining Board	19		X		\$ 4,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.