



STATE OF ARKANSAS
**Department of Finance
and Administration**

B
OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

January 17, 2023

Senator Justin Boyd, Co-Chair
Representative Roger Lynch, Co-Chair
PEER Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY 23 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 199 of 2022, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2023 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



Asa Hutchinson
Governor

ARKANSAS DEPARTMENT OF AGRICULTURE

1 Natural Resources Drive, Little Rock, AR 72205
agriculture.arkansas.gov
(501) 225-1598



Wes Ward
Secretary of Agriculture

December 2, 2022

Robert Brech, Administrator
Department of Finance & Administration
1509 West Seventh Street, Suite 402
Little Rock, AR 72201

BA:0400
FC: 37N
Fund:SDF0101
Cl: 509:00:05

\$2,303,450 12/07/2022

jmoore

RE: Various Temporary Appropriation Request

Dear Mr. Brech:

The Arkansas Department of Agriculture respectfully requests your approval for one-time, temporary appropriation pursuant to Section 33 of Act 199 of 2022 in the amount of \$314,875 for FY2023. The appropriation is needed for the Clarksville District Office replacement within the Forestry Division that is anticipated to be completed in FY23 sooner than projected.

I appreciate your consideration of this request and hope you will let me know if additional information is needed.

Respectfully,

Wesley W Ward
Secretary of Agriculture
State of Arkansas



State of Arkansas
Governor Asa Hutchinson

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 682-2260

AJ GARY
SECRETARY

BA: 0960
Func. Area: SFTY
FC: 519
Fund: SMP0500 - \$22,000
Fund: SMP0100 - \$78,000
Total Amount: \$100,000
CI: 502:00:02
dy

December 6, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$100,000. This appropriation will allow the Division to purchase needed equipment for the Used Motor Vehicles Division and cover unanticipated operation expenses for the Division.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area: 0960
Functional Area: SFTY
Funds Center: 519
Fund: SMP0500 - \$22,000
Fund: SMP0100 - \$78,000
Commitment Item: 502:00:02

Sincerely,

A.J. Gary
Secretary



Asa Hutchinson
Governor
Stacy Hurst
Secretary

December 7, 2022

BA 0865
Fund Balance
\$5,209,854.73
MPK 12/14/22

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: FY2023 Various Temporary Appropriation Fund Increase for Division of Arkansas Heritage - SHF0100

Dear Sec. Walther,

The Arkansas Department of Parks, Heritage, and Tourism, Division of Arkansas Heritage request a Various Temporary Appropriation increase of \$400,000 for the division's Conservation Tax FY2023 appropriation - SHF0100. This appropriation is used to support the operations of multiple Heritage sections. The additional appropriation is needed to allow for payment of increased operational costs across the division.

The Department is requesting a total increase for FY2023 of \$400,000 in Fund SHF0100, Fund Center 476, Commitment Item 502:00:02 and Business Area 0865.

Please contact me at 501-324-9155, or Cynthia Dunlap at 501-682-2039, cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely,

Stacy Hurst
Secretary and State Historic Preservation Officer

CD

cc: Cynthia Dunlap, ADPHT Chief Financial Officer
Jimmy Bryant, Heritage Division Director
Caleb Osborne, ADPHT Chief of Staff



OFFICE OF THE PRESIDENT
501 Woodlane, Suite 600 | Little Rock, AR 72201 | o: 501-660-1000 | f: 501-660-1010

December 16, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: Henderson State University Budget Fund Transfer

Dear Secretary Walther:

The Arkansas State University System, on behalf of Henderson State University, respectfully requests \$5,000,000 in Various Temporary Appropriation to the Operating Expenses budget line item in the Henderson State University FY 2023 Operating Budget.

Fund Center: 309
Fund: CQA0000
Commitment Item: 502:00:02 \$5,000,000

Henderson State University has seen a significant decrease in salary expenses during FY 2023 due to cost cutting measures to ensure fiscal stability. As a result, the campus needs to re-align its commitment items to access these funds where needs currently stand.

We understand that the request requires approval by the Arkansas Legislative Council – PEER committee.

We appreciate your assistance and guidance on obtaining access to the appropriation.

Please let me know if you have questions.

Sincerely,

A handwritten signature in black ink that reads 'Charles L. Welch' with a small flourish at the end.

Charles L. Welch
President



STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

January 17, 2023

Larry W. Walther, Secretary
Department of Finance and Administration
1509 West 7th Street, Room 401
Little Rock, AR 72201

RE: State Fiscal Year 2023 Appropriation Increase Request

Dear Secretary Walther,

I respectfully request your approval for additional appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$447,245. This appropriation will be used to purchase the necessary computer equipment and maintenance services for the staff of the Governor's Office.

No additional funding will be needed to support this appropriation request.

Business Area:	0034	
Functional Area:	CNST	
Funds Center:	001	
Fund:	HSC3400	
Commitment Item:	502:00:02	\$347,245
	506:00:10	\$14,000
	512:00:11	\$86,000

I appreciate your consideration in this matter.

Sincerely,

Sarah Huckabee Sanders

State Capitol Building • Little Rock, AR 72201
Telephone: (501) 682-2345
www.governor.arkansas.gov