



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

January 17, 2023

Senator Justin Boyd, Co-Chair
Representative Roger Lynch, Co-Chair
PEER Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY23 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads "Larry W. Walther".

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



Office of the Secretary
501 Woodlane Drive, Suite 401N, Little Rock, AR 72201
Phone: (501) 683-1787 | Fax: (501) 682-4833

ASA HUTCHINSON
Governor

NATHANIEL (NATE) TODD
Secretary

FB = \$0

December 7, 2022

Mr. Larry Walther
Department of Finance and Administration
1509 West 7th Street
Little Rock, Arkansas 72203-3278

jmoore 12/8/22

RE: FY23 Cash Letter

Business Area – 0385
Funds Center – U39
Fund – (requested/to be determined) **Fund NVA0801**
Functional Area – HHS
Commitment Item – 590:00:46 Miscellaneous \$ 250,000.00

Dear Mr. Walther:

The Honorable Leslie Rutledge, Arkansas' Attorney General, has donated \$250,000 to the ADVA upon request of the Arkansas Veterans Cemetery Foundation, a 501(c)3 Non-Profit Corporation. The agency respectfully requests \$250,000.00 in FY23 cash appropriation for the Arkansas State Veterans Cemetery at North Little Rock – Attorney General Funds, to cover storage systems, wreaths, flags, and other various upkeep outlined in the attached grant proposal submitted by the Foundation to the Office of the Attorney General.

The agency has requested a new Fund under Funds Center U39 to segregate these funds from other cemetery cash funds.

Your favorable review is appreciated.

Respectfully,

Karen Watkins
Chief Fiscal Officer
Arkansas Department of Veterans Affairs



State of Arkansas
Governor Asa Hutchinson

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 682-2260

BA: 0960
FC: CA1
Fund: NSP0800
Func. Area: SFTY
CI: 502:00:02
Amount: \$99,662
Fund Balance: \$0
dy

A. J. GARY
SECRETARY

December 8, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety, Division of Arkansas State Police is requesting cash appropriation authorized under Section 28 of Act 199 of 2022, in the amount of \$99,662. This appropriation will allow the Division to utilize funding provided by the Public Safety Equipment Grant Program for the purchase of body cameras.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area: 0960
Functional Area: SFTY
Funds Center: CA1
Fund: NSP0800
Commitment Item: 502:00:02

Sincerely,

AJ Gary
Secretary



G3

Asa Hutchinson
Governor
Stacy Hurst
Secretary

BA 0865
Fund Balance:
\$319,703.52
MPK 12/14/22

December 7, 2022

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: FY2023 Cash Fund Increase for Old State House Museum - NNH0340

Dear Sec. Walther,

The Arkansas Department of Parks, Heritage and Tourism, Old State House Museum, request an increase in our cash fund appropriation for FY2023. This increase is necessary to allow for payment of various expenditures related to events, exhibits and educational programming. This increase allows the department the appropriation for the line items needed for operations and to attend museum affiliated organizations conferences.

The Department is requesting a total increase of \$76,000 in Fund NNH0340, Fund Center U42, and Business Area 0865 for FY2023 for the following Commitment Items:

502:00:02	Maintenance and Operations	74,000
505:00:09	Travel & Conference	2,000

Please contact me at 501-324-9155, or Cynthia Dunlap at 501-682-2039, cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely,

Stacy Hurst
Secretary and State Historic Preservation Officer

CD

cc: Cynthia Dunlap, ADPHT Chief Financial Officer
Jimmy Bryant, Heritage Division Director
Daniel Cockrell, Director, Old State House Museum

Fund Balance:
\$7,045,778
ADS 12/15/2022



OFFICE OF THE SECRETARY
1302 Pike Avenue, Suite C
North Little Rock, Arkansas 72114
Phone: (501) 682-3309 | Fax: (501) 534-3958
DOC.ARKANSAS.GOV

December 12, 2022

Larry Walther, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: FY23 Cash Letter
Business Area – 0480
Fund Center – 865 and 865c
Fund- NDC0100
Commitment Item – (502:00:02) Operating Expense- \$1,500,000
Commitment Item – (509:00:05) \$885,000

Dear Mr. Walther,

The Arkansas Department of Corrections- Division of Correction is requesting \$2,385,000 in FY23 cash appropriation for the following:

- \$1,500,000- cost associated with expanding our Stab Vest Program throughout the Division. This appropriation will enable the Division to purchase stab vest for all units except for the Division’s Work Release Units.
- \$800,000- cost of roof repairs across various units.
- \$60,000- additional cost associated with the Pine Bluff Warehouse Drive replacement.
- \$25,000- cost associated with Cummins Horse Barn Study, North Central Expansion Study, and Tucker School Study.

Income Certification

FY23 certified income is \$7,125,720 for the above appropriation request.

Should you have any questions, feel free to contact our CFO Lamont Wimbley at 870-850-8719

Sincerely,

Solomon Graves
Secretary of Corrections

CC: Dexter Payne, Director Division of Correction
Lamont Wimbley, Chief Financial Officer



Asa Hutchinson
GOVERNOR

Michael Preston
SECRETARY OF COMMERCE

BA 0810
Func Area: Comm
FC: NEW
Fund: NEW
CC: 425601
CI:00 \$250,000
CI:03 \$86,500
CI:02 \$200,000
CI:04 \$1,200,000
CI:09 \$2,000
CI:10 \$1,500
CI:11 \$60,000
Bal 12/14/22 \$2,192,529
MT

November 18, 2022

Mr. Larry Walther
Secretary
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203

RE: FY2023 Cash Fund DWS Adult Education

Dear Secretary Walther:

The Division of Workforce Services Adult Education Section respectfully requests \$1,800,000 in cash appropriations to distribute funds that support the goal of providing basic skills classes to adults with less than a high school education. These funds will be used to promote training in 2,000 different certification programs across the state. Currently, the agency has funding available to support the appropriations.

Thank you for your consideration of this request and feel free to contact my staff if you require any additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Michael Preston".

Michael Preston
Secretary of Commerce

CC: Dr. Charisse Childers
Courtney Traylor
Dr. Trena Miles
Tracii Laettner
David Bell



Bob McMahan
Prosecutor Coordinator

State of Arkansas
Office of the Prosecutor Coordinator

323 Center, Suite 750
Little Rock, Arkansas 72201
(501) 682-3671/Fax (501) 682-5004

Lori Kumpuris
Deputy Prosecutor
Coordinator

December 14, 2022

Fund Balance as of
12/14/22: \$0 (New Fund)

ey

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Office of the Prosecutor Coordinator (PCO) is requesting a new cash appropriation authorized under Section 28 of Act 199 of 2022, in the amount of \$50,000. This appropriation will allow PCO to disburse funding provided by the Attorney General's Office to the 9-E Judicial District to aid in costs associated with the prosecution of the Barry Walker case.

Business Area: 0028
Functional Area: CNST
Funds Center: New
Fund: New
Commitment Item: 590:00:46

For additional information feel free to contact my office.

Sincerely,

Bob McMahan
Prosecutor Coordinator

BM/ti



Asa Hutchinson
GOVERNOR

Michael Preston
SECRETARY OF COMMERCE

Fund Balance: \$1,603,811

jmoore 12/16/2022

December 14, 2022

Mr. Robert Brech
Budget Administrator, State of Arkansas
Arkansas Department of Finance and Administration
P.O. Box 3278, Mail Slot 402
Little Rock, AR 72203-3278

RE: SFY 2023 Cash Letter/Cash Appropriation Request – AEDC AMS

Dear Director Brech,

The Arkansas Economic Development Commission (AEDC) respectfully requests a temporary cash fund appropriation in the amount of \$100,000⁰⁰. This appropriation will allow AEDC – Arkansas Manufacturing Extension Network to utilize miscellaneous cash funds for vehicle replacement expenses. Funding comes from cash revenues derived from service agreements, assessments, and training class revenues.

Appropriation - U12
COMMITMENT ITEM – 512:00:11
FUND – NST0901
AMOUNT – \$100,000.00

Thank you for your consideration of this matter. Please contact Tammy Williams, AEDC CFO, at (501) 682-7302 or by e-mail at tammy.williams@arkansas.gov with questions or additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Michael Preston".

Michael Preston
Cabinet Secretary