



STATE OF ARKANSAS
**Department of Finance
and Administration**

H
OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

January 17, 2023

Senator Justin Boyd, Co-Chair
Representative Roger Lynch, Co-Chair
PEER Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY23 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY23 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY23	FY23	FY23	FY22	FY23	Adjustment	FY23	DFA-Chief		DFA IGS
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Requested	Revised Authorization	Approve	Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Department of Education - State Library - Federal Operations	Operating Expenses	\$ 2,357,700	\$ 2,357,700	\$ 2,357,700	\$ 465,067	\$ 1,286,036	\$ -	\$ 1,286,036	X		N/A
	Conf. & Travel Exp.	\$ 137,700	\$ 137,700	\$ 137,700	\$ 4,294.40	\$ 74,925	\$ -	\$ 74,925			
	Professional Fees	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ (10,000)	\$ -			
	Capital Outlay	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	\$ 30,000	\$ 10,000	\$ 40,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$2,545,400	\$2,545,400	\$2,545,400	\$ 469,360.96	\$1,400,961	\$0	\$1,400,961			

Reclassify funds to Capital Outlay for the purchase of a replacement in one of our state vehicles. The new state contract prices are more than what was budgeted due to price increases. We have just received approval from the Institute of Museum and Library Services (IMLS), our funding grantor, to replace our 2012 Dodge Caravan that we use to transport large displays for conferences and exhibits across the state.


**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2023**

Business Area: 0519 Business Area Title: ARKANSAS STATE LIBRARY
 Funds Center: 055 Funds Center Title: 055-LIBRARY - FEDERAL OPERATIONS
 Fund: FEL0200 Fund Title: FEL - STATE LIBRARY FUND-LSTA Functional Area: EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	1,286,036	465,066.56						
505:00:09 Conference & Travel Expenses	74,925	4,294.40						
506:00:10 Professional Fees	10,000	0	506:00:10	FEL0200	-10,000.00			
512:00:11 Capital Outlay *	30,000	0				512:00:11	FEL0200	10,000.00
509:00:12 Data Processing *	0	0						

Reason for Transfer:

Reclassify funds to Capital Outlay for the purchase of a replacement in one of our state vehicles. The new state contract prices are more than what was budgeted due to price increases. We have just received approval from the Institute of Museum and Library Services (IMLS), our funding grantor, to replace our 2012 Dodge Caravan that we use to transport large displays for conferences and exhibits across the state.



 Secretary

Connor Henson 12/14/22

 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2022 use the agency's fiscal year 2022 expenditures as of April 30, 2022 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2022 - May 2023, use the agency's fiscal year 2022 expenditures. For transfers requested during the month of June 2023 use the agency's fiscal year 2023 as of April 30, 2023.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY23 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Agency	Classification	FY23	FY23	FY23	FY22	FY23	Adjustment	FY23	DFA-Chief		State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Requested	Revised Authorization	Approve	Disapprove	
2. Department of Education - State Library - Grants Administration	Operating Expenses	\$ 373,000	\$ 373,000	\$ 373,000	\$ -	\$ 373,000	\$ (10,000)	\$ 363,000	X		N/A
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ 2,350.00	\$ -	\$ 10,000	\$ 10,000			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Total	\$373,000	\$373,000	\$373,000	\$ 2,350.00	\$373,000	\$0	\$373,000			

Transfer of funds due to the reclassification of certain conference and workshop expenses that need to be recorded under Agency Sponsored Conference Expenses.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2023**

H4

Business Area: 0519 Business Area Title: ARKANSAS STATE LIBRARY
 Funds Center: 1XV Funds Center Title: GRANTS ADMINISTRATION - CASH IN TREASURY
 Fund: NSL0200 Fund Title: NSL Functional Area: EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	373.000	0	02	NSL	-10.000			
505:00:09 Conference & Travel Expenses	0	2,350				09	NSL	10.000
506:00:10 Professional Fees	0	0						
512:00:11 Capital Outlay *	0	0						
509:00:12 Data Processing *	0	0						

Reason for Transfer:

Transfer of funds due to the reclassification of certain conference and workshop expenses that need to be recorded under Agency Sponsored Conference Expenses (GL# 5050027000).



Secretary

Connor Henson 12/14/22

Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

** For transfers requested during the month of July 2022 use the agency's fiscal year 2022 expenditures as of April 30, 2022 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2022 - May 2023, use the agency's fiscal year 2022 expenditures. For transfers requested during the month of June 2023 use the agency's fiscal year 2023 as of April 30, 2023.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY23 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY23 Agency Request	FY23 Executive Recommendation	FY23 Original Appropriation	FY22 Actual Expenditures	FY23 Authorized	Adjustment Requested	FY23 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
3. Department of Public Safety - Law Enforcement Standards & Training - Operations	Operating Expenses	\$ 863,309	\$ 863,309	\$ 863,309	\$ 784,989	\$ 863,309	\$ 12,163	\$ 875,472	X		N/A
	Conf. & Travel Exp.	\$ 14,700	\$ 14,700	\$ 14,700	\$ 6,700.41	\$ 14,700	\$ (12,163)	\$ 2,537			
	Professional Fees	\$ 10,360	\$ 10,360	\$ 10,360	\$ 450	\$ 10,360	\$ -	\$ 10,360			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Total	\$888,369	\$888,369	\$888,369	\$ 792,139.20	\$888,369	\$0	\$888,369			

The Arkansas Commission on Law Enforcement Standards & Training is requesting the transfer of \$12,163 from Conference & Travel to Operating Expenses for increasing costs of utilities and other operational expenses at Camden.


**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2023**


Business Area: 0950 Business Area Title: DPS - Arkansas Commission on Law Enforcement Standards & Training
 Funds Center: 172 Funds Center Title: CLEST - Operations
 Fund: HUA3700 Fund Title: Miscellaneous Agencies Fund Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	863,309	784,988.79				502 00 02	HUA3700	12,163
505:00:09 Conference & Travel Expenses	14,700	6,700.41	505:00:09	HUA3700	12,163			
506:00:10 Professional Fees	10,360	450.00						
512:00:11 Capital Outlay *	0	0						
509:00:12 Data Processing *	0	0						

Reason for Transfer:

The Arkansas Commission on Law Enforcement Standards & Training is requesting the transfer of \$12,163 from Conference & Travel to Operating Expenses for increasing costs of utilities and other operational expenses at Camden.


Secretary


Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2022 use the agency's fiscal year 2022 expenditures as of April 30, 2022 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2022 - May 2023, use the agency's fiscal year 2022 expenditures. For transfers requested during the month of June 2023 use the agency's fiscal year 2023 as of April 30, 2023.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY23 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Agency	Classification	FY23	FY23	FY23	FY22	FY23	Adjustment	FY23	DFA-Chief		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Requested	Revised Authorization	Approve	Disapprove	
4. Department of Commerce - Insurance Department - Health Information Counseling	Operating Expenses	\$ 138,420	\$ 138,420	\$ 217,407	\$ 272,098	\$ 217,407	\$ 78,000	\$ 295,407	X		N/A
	Conf. & Travel Exp.	\$ 8,000	\$ 8,000	\$ 10,000	\$ 25.00	\$ 10,000		\$ 10,000			
	Professional Fees	\$ 300,000	\$ 300,000	\$ 601,552	\$ 311,755	\$ 601,552	\$ (78,000)	\$ 523,552			
	Capital Outlay	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$446,420	\$446,420	\$858,959	\$ 583,877.80	\$858,959	\$0	\$858,959			

Need to transfer appropriation to align grant with No Cost extension submitted to DHHS.


**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2023**

Business Area: 0425 Business Area Title: Arkansas Insurance Department
 Funds Center: 2TE Funds Center Title: SHIIP ACL
 Fund: FID0500 Fund Title: SHIIP ACL Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	217,407.00	272,097.80				5020002	FID0500	78,000
505:00:09 Conference & Travel Expenses	10,000.00	25.00						
506:00:10 Professional Fees	601,552.00	311,755.00	5060010	FID0500	78,000			
512:00:11 Capital Outlay *	30,000.00	0						
509:00:12 Data Processing *	0	0						

Reason for Transfer:

Need to transfer appropriation to align grant with No Cost extension submitted to DHHS.


 Secretary
 01/09/23

Markeith Turner 1/9/23

Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2022 use the agency's fiscal year 2022 expenditures as of April 30, 2022 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2022 - May 2023, use the agency's fiscal year 2022 expenditures. For transfers requested during the month of June 2023 use the agency's fiscal year 2023 as of April 30, 2023.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.