



STATE OF ARKANSAS
**Department of Finance
and Administration**

B
OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

February 10, 2023

Senator Justin Boyd, Co-Chair
Representative Roger Lynch, Co-Chair
PEER Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY 23 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 199 of 2022, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2023 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads 'Larry Walther'.

Larry Walther
Secretary

Attachment(s)

B1

Michael Preston
SECRETARY OF COMMERCE

Charisse Childers, Ph.D.
DIRECTOR,
DIVISION OF WORKFORCE SERVICES

Joseph Baxter
Commissioner
Arkansas Rehabilitation Services

BA 0520
Fund Balance \$801,991.33
MT 1/9/23



Arkansas Division of
Workforce Services
Arkansas Rehabilitation Services

Jan 6, 2023

Mr. Robert Brech
Budget Administrator, State of Arkansas
Office of Budget
P.O. Box 3278, Mail Slot 402
Little Rock, AR 72203-3278

RE: Various Temporary Appropriation for State Agencies and Institutions Request, SFY 2023

Dear Mr. Brech:

Arkansas Rehabilitation Services respectfully requests a transfer of \$30,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 199 of 2022. We have available funding to justify this request.

This appropriation will allow our Telecommunications Access Program (TAP) to launch a Digital Marketing Campaign. The pandemic has greatly impacted our marketing and outreach strategies, by limiting access to places where in the past we have been able to display our equipment and provide information for those attending health fairs and conferences. A marketing plan will allow an effective way to reach our targeted audience and increase our number of customers.

BA: 0520	CC: 359378	CI: 506:00:10
Fund: STC0100	FC: 374	Amount: \$19,000

BA: 0520	CC: 359378	CI: 502:00:02
Fund: STC0100	FC: 374	Amount: \$11,000

Thank you for your consideration in this matter.

Sincerely,

Joseph Baxter
Commissioner, Arkansas Rehabilitation Services

CABINET FISCAL OFFICER
Date
David L. Bell, CFO, Arkansas Department of Commerce



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY

1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

BA: 0620
Func. Area: ADMN
FC: 905M
Fund: MMV0300
CI: 590:00:46
Request: \$3,500,000
DS

January 18, 2023

Secretary Larry W. Walther
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Department of Finance and Administration Disbursing Officer is requesting a transfer of \$3,500,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions, Act 199 of 2022, Section 33. This appropriation is needed to purchase vehicles for state agencies and institutions using the agency/institution funding.

From:
Business Area 0620, Fund MXX0110, Fund Center X40, Commitment Item 590:00:46

To:
Business Area 0620, Fund MMV0300, Fund Center 905M, Commitment Item 590:00:46

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

Alan McVey
Chief of Staff/Chief Fiscal Officer

cc: Melanie Hazeslip



**Office of the Vice Chancellor for
Finance and Administration**
5210 Grand Avenue · Fort Smith, AR 72913
479-788-7036 · website: uafs.edu

B3

February 3, 2023

Secretary Larry W. Walther
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther,

The University of Arkansas at Fort Smith (UAFS) respectfully requests a transfer of \$1,015,858 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 199 of 2022. The appropriation is needed due to additional general revenue being allocated within the Revenue Stabilization Amendment for FY2023 after the appropriation bill was enacted.

This appropriation is requested in the following line items:

Fund Center:	568	
Fund:	CWW0000	
Commitment Item:	502:00:02	\$1,015,858

Thank you for your assistance in this matter.

Sincerely,

Carey F. Tucker
Vice Chancellor for Finance and Administration

University of Arkansas for Medical Sciences
4301 West Markham Street, Slot. 632
Little Rock, AR 72205-7199

ADGeorge@uams.edu



Amanda George, CPA, MHSA
Vice Chancellor for Finance &
Chief Financial Officer

February 7, 2023

Secretary Larry Walther
Department of Finance and Administration
1509 West Seventh Street
Little Rock, AR 72201

Secretary Walther:

Pursuant to §33 and §80 of Act 199 of 2022, the University of Arkansas for Medical Sciences is requesting appropriation from the Various Temporary Appropriation Holding Account. We respectfully request additional capital outlay appropriation in the amount of \$14,500,000 for our Winthrop P. Rockefeller Cancer Institute (WPRCI), §22 of Act 170 of 2022. This appropriation is necessary for this fiscal year to allow for the reimbursement for purchases of several large capital equipment needs, including but not limited to additional MRI and CT units to improve access for cancer patients as well as equipment for our radiation oncology center.

Should this request be approved, UAMS is also requesting DFA-Accounting block Salary, Personal Services Matching, and Capital Improvements appropriations in the same amount to maintain the same appropriated total of \$41,350,000 for WPRCI.

Sincerely,

A handwritten signature in blue ink that reads 'Amanda George'. The signature is written in a cursive, flowing style.

Amanda George, CPA, MHSA
Vice Chancellor for Finance and Chief Financial Officer
University of Arkansas for Medical Sciences

B. Various Temporary
Appropriation Requests
Held Item



OFFICE OF THE PRESIDENT
501 Woodlane, Suite 600 | Little Rock, AR 72201 | o: 501-660-1000 | f: 501-660-1010

December 16, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: Henderson State University Budget Fund Transfer

Dear Secretary Walther:

The Arkansas State University System, on behalf of Henderson State University, respectfully requests \$5,000,000 in Various Temporary Appropriation to the Operating Expenses budget line item in the Henderson State University FY 2023 Operating Budget.

Fund Center: 309
Fund: CQA0000
Commitment Item: 502:00:02 \$5,000,000

Henderson State University has seen a significant decrease in salary expenses during FY 2023 due to cost cutting measures to ensure fiscal stability. As a result, the campus needs to re-align its commitment items to access these funds where needs currently stand.

We understand that the request requires approval by the Arkansas Legislative Council – PEER committee.

We appreciate your assistance and guidance on obtaining access to the appropriation.

Please let me know if you have questions.

Sincerely,

Charles L. Welch
President