



STATE OF ARKANSAS
**Department of Finance
 and Administration**

E
OFFICE OF BUDGET
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February 10, 2023

Senator Justin Boyd, Co-Chair
 Representative Roger Lynch, Co-Chair
 PEER Subcommittee
 Joint Budget Committee
 State Capitol Building
 Little Rock, AR 72201

RE: FY 23 Infrastructure Investment & Jobs Act of 2021

Dear Co-Chairs:

Pursuant to Section 39 (01) of Act 199 of 2022, I am forwarding the attached Infrastructure and Investment and Jobs Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- DPS – State Police – Crash Reconstruction \$142,700
- DOA – Agriculture – Nursery and Tree Orchard Project \$160,000
- DOA – Agriculture – Landscape Scale Ecological Restoration \$1,050,000
- DOA – Agriculture – Community Wildfire Defense \$400,000
- DOA – Agriculture – Invasive Species Funding \$220,000
- DOA – Agriculture – State Forest Action Plan \$628,000
- DOA – Natural Resources – Water Quality Improvement and Protection Projects \$11,642,000
- DOA – Natural Resources – Drinking Water Improvement Projects \$27,070,000
- DPS – Emergency Management – State and Local Cybersecurity Grant Program \$3,162,081

Sincerely,


 Larry Walther
 Secretary

Attachment(s)

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
 SECTION 38 OF ACT 199 OF 2022**

E1

Agency: DPS - Division of Arkansas State Police Business Area Code: 0960
 Program Title: Crash Reconstruction 23
 Granting Organization: Dept of Transportation - National Highway Safety Admin CFDA #: 20.616
 Effective Date of Authorization: Beginning: 10/1/2022 Ending: 6/30/2023

Purpose of Grant/ Reason for addition or change (include attachments as necessary to provide thorough information):
 The purpose of this grant is to better investigate fatal crashes and increase the accuracy and completeness of fatal crash reports, provide training and equipment and begin the creation of a full crash reconstruction team. Appropriation will be utilized to train officers and purchase equipment that utilizes new technology. IT Plan: Amendments>Crash Reconstruction

Infrastructure Investment & Jobs Act Program Funding

Func. Area: SFTY Fund Code: FII9610 Change in Existing Program: _____
 Funds Center: AV4 Internal Order/WBS Element: _____ New Program: X

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	92,900
Professional Fees	
Capital Outlay	49,800
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other: Overtime	
Total	\$ 142,700

Anticipated Duration of Federal Funds: 9/30/2023

M. Lyha Li 1/24/2023

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 1-3-23
 Cabinet Secretary/Agency Director Date

Robert Brech 2/6/23
 Office of Budget Date
 dyoung 1/10/2023

Office of Personnel Mgmt Date

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
SECTION 39 OF ACT 199 OF 2022**

Agency: Arkansas Department of Agriculture Business Area Code: 0400
 Program Title: Arkansas FY22 Nursery and Tree Orchard Improvement Project
 Granting Organization: USDA -Forest Service CFDA #: 10.664
 Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

\$160,000 is being requested to support modernization efforts at Baucum Nursery by purchasing a tractor, make repairs and upgrades to the storage coolers and irrigation systems. Reliable equipment and an automated irrigation system will improve overall nursery operations efficiencies and output.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: COMM Fund Code: NEW Continuation of Existing Program: _____
 Funds Center: NEW Internal Order/WBS Element: NEW Change in Existing Program: _____
 New Program: _____ x

		Program Funding Amount
Regular Salaries		
Extra Help		
Personal Services Matching		
Operating Expenses		
Conference & Travel Expenses		
Professional Fees		
Capital Outlay		
Data Processing		
Grants and Aid (CI: 04)		
Other:		160,000
Other:		
Total	160,000	\$ 160,000

Anticipated Duration of Federal Funds: 11/07/2021-11/06/2026

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  12-12-2022 Robert Brech 2/6/23
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date


1/12/2023

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
 SECTION 39 OF ACT 199 OF 2022**

Agency: Arkansas Department of Agriculture Business Area Code: 0400

Program Title: Landscape Scale Ecological Restoration Environmental Analysis

Granting Organization: USDA Forest Service CFDA #: 10.691

Effective Date of Authorization: Beginning: 12/20/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

\$1,050,000 is being requested to analyze effects of ecological restoration treatments across the Ouachita National Forest. Desired ecological restoration treatments include but are not limited to; fuels reduction, vegetation management, wildlife habitat improvement and associated required access.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: COMM Fund Code: new Continuation of Existing Program: _____
 Funds Center: new Internal Order/WBS Element: new Change in Existing Program: _____
 New Program: x

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	1,050,000
Other:	
Total	\$ 1,050,000

Anticipated Duration of Federal Funds: 12/20/2022-12/31/2024

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Weg W. Moore 1/9-23 Robert Brech 2/6/23
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

Joshua Kenyon
1/20/23

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
 SECTION 39 OF ACT 199 OF 2022**

Agency: Arkansas Department of Agriculture Business Area Code: 0400

Program Title: Arkansas Implementation of Community Wildfire Defense Grant

Granting Organization: USDA - Forest Service CFDA #: 10.720

Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change (Include attachments as necessary to provide thorough information):

\$400,000 is being requested to determine communities in the state that are at high risk of wildfire and encourage those communities to apply for the Community Wildfire Grant Program.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: 0400 Fund Code: new Continuation of Existing Program: _____
 Funds Center: new Internal Order/WBS Element: new Change in Existing Program: _____
 New Program: x

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	400,000
Other:	
Total:	\$ 400,000

Anticipated Duration of Federal Funds: 07/01/2022-06/30/2027

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Weg N. W. P 1-19-23 Robert Brech 2/6/23
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

M
1/24/23

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
 SECTION 39 OF ACT 199 OF 2022**

Agency: Arkansas Department of Agriculture Business Area Code: 0400

Program Title: Arkansas Fiscal Year 2022 Bipartisan Infrastructure Law Invasive Species Funding

Granting Organization: USDA - Forest Service CFDA #: 10.680

Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

\$220,000 is being requested to build and maintain capacity around forest health and invasive species. This funding will help the Forestry Division to utilize the time and energy of existing personnel as well as future positions that will be created with duties assigned toward forest health as well as the coordination of new partnership efforts.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: 0400 Fund Code: new Continuation of Existing Program: _____
 Funds Center: new Internal Order/WBS Element: new Change in Existing Program: _____
 New Program: _____ x

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	220,000
Other:	
Total¹	\$ 220,000

Anticipated Duration of Federal Funds: 07/01/2022-06/30/2027

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Heidi N. He 1-19-23 Robert Brech 2/6/23
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

jm
1/24/23

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
 SECTION 39 OF ACT 199 OF 2022**

Agency: Arkansas Department of Agriculture Business Area Code: 0400
 Program Title: Arkansas Fiscal Year 2022 State Forest Action Plan Funding
 Granting Organization: USDA - Forest Service CFDA #: 10.664
 Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

\$628,000 is being requested to provide technical and financial assistance to local governments and others to plan urban forestry programs, and to plant, protect, improve urban forests, and associated natural resources. The goal is to improve quality of life, environmental health, and community resilience by encouraging and empowering Arkansas communities to develop sound urban forestry management practices.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: 0400 Fund Code: new Continuation of Existing Program: _____
 Funds Center: new Internal Order/WBS Element: new Change in Existing Program: _____
 New Program: _____ x

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	628,000
Other:	
Total	\$ 628,000

Anticipated Duration of Federal Funds: 07/01/2022-06/30/2027

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Weg H. Moore 1-19-23 Date
 Cabinet Secretary/Agency Director Office of Budget Date
Robert Brech 2/6/23 Date
 Office of Personnel Mgmt Date

Joshua Kenyon
 1/20/23

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
 SECTION 39 OF ACT 199 OF 2022**

Agency: Arkansas Department of Agriculture-Natural Resources Business Area Code: 0455
 Program Title: ANRC FFY 2022 CWSRF BIL Supplemental General Capitalization Grant
 Granting Organization: U.S. Environmental Protection Agency CFDA #: 66.458
 Effective Date of Authorization: Beginning: 10/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

\$11,642,000 is being requested to provide low interest financing to numerous subrecipients for costs associated with the planning, design, and construction of eligible water quality improvement and protection projects.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: COMM Fund Code: new Continuation of Existing Program: _____
 Funds Center: new Internal Order/WBS Element: new Change in Existing Program: _____
 New Program: X

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	11,642,000.00
Other:	
Total	\$ 11,642,000.00

Anticipated Duration of Federal Funds: 10/01/2022-09/30/2026

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Meg W. Mc 1-19-23 Robert Brech 2/6/23
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
 M.Starks 1/23/2023

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
 SECTION 39 OF ACT 199 OF 2022**

Agency: Arkansas Department of Agriculture-Natural Resources Business Area Code: 0455
 Program Title: ANRC FFY 2022 DWSRF BIL Supplemental General Capitalization Grant
 Granting Organization: U.S. Environmental Protection Agency CFDA #: 66.468
 Effective Date of Authorization: Beginning: 10/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

\$27,070,000 is being requested to provide low interest financing for costs associated with the planning, design and construction of eligible drinking water improvement projects and activities to protect human health.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: COMM Fund Code: new Continuation of Existing Program: _____
 Funds Center: new Internal Order/WBS Element: new Change in Existing Program: _____
 New Program: _____ x

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	27,070,000.00
Other:	
Total	\$ 27,070,000.00

Anticipated Duration of Federal Funds: 10/01/2022-09/30/2026

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Robert Brech 2/6/23 Office of Budget Date
Robert Brech 2/6/23 Office of Personnel Mgmt Date

JM
1/24/2023

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
 SECTION 38 OF ACT 199 OF 2022**

E9

Agency: Arkansas Division of Emergency Management Business Area Code: 0995

Program Title: State and Local Cybersecurity Grant Program

Granting Organization: U.S. Department of Homeland Security CFDA #: 97.137

Effective Date of Authorization: Beginning: 12/1/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 The goal of the State and Local Cybersecurity Grant Program is to help states, local governments, rural areas, and territories address cybersecurity risks and cybersecurity threats to information systems. The program enables DHS to make targeted cybersecurity investments in state and local government agencies, thus improving the security of critical infrastructure and resilience of the services that state and local governments provide to their community.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: SFTY Fund Code: NEW Change in Existing Program: _____
 Funds Center: NEW Internal Order/WBS Element: NEW New Program: X

	Program Funding Amount
Regular Salaries	82,500
Extra Help	-
Personal Services Matching	27,225
Operating Expenses	1,725,106
Conference & Travel Expenses	5,540
Professional Fees	
Capital Outlay	1,321,710
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other:	
Total	\$ 3,162,081

Anticipated Duration of Federal Funds: 12/01/2022-11/30/2026

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DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  1-23-23
 Cabinet Secretary/Agency Director Date

Robert Brech 2/6/23
 Office of Budget Date

 Office of Personnel Mgmt Date

dyoung 1/26/2023

E. Infrastructure Investment
and Jobs Act
Appropriation Requests
Held Items

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
SECTION 39 OF ACT 199 OF 2022**

Agency: Arkansas Department of Agriculture Business Area Code: 0400
 Program Title: Volunteer Fire Assistance Fund for Arkansas IJA for FY22
 Granting Organization: USDA Forest Service CFDA #: 10.698
 Effective Date of Authorization: Beginning: 07/01/2022 Ending: ~~09/30/2024~~ 06/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

\$80,915 is being requested to support firefighter safety and interoperability by assisting with acquiring modern communications equipment. Specifically, reimbursing rural volunteer fire departments for the acquisition of hand-held and mobile radios.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: 0400 Fund Code: NEW Continuation of Existing Program: _____
 Funds Center: NEW Internal Order/WBS Element: _____ Change in Existing Program: _____
 New Program: x

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	\$80,915
Other:	
Total	\$80,915

Anticipated Duration of Federal Funds: 07/01/2022-9/30/2024

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Weg W. M 12-2-2022 Robert Brech 12/20/22
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

JTR 12/7/2022

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
SECTION 39 OF ACT 199 OF 2022**

Agency: ADA- Natural Resources Business Area Code: 0455

Program Title: FY22 IJJA ANRC Gulf Hypoxia Program

Granting Organization: EPA CFDA #: 66.485

Effective Date of Authorization: Beginning: 10/01/2022 Ending: ~~09/30/2027~~ 06/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

\$1,713,333 is being requested to support and advance the Gulf Hypoxia Action Plan through implementation of Arkansas' nutrient reduction strategy. ANRS identifies three main goals: increase or maintain downward nutrient trends for top tier watersheds, enhance water quality monitoring and increase or maintain downward nutrient trends in secondary priority watersheds, and continue efforts to reduce nutrients in all other watersheds.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: 0455 Fund Code: NEW Continuation of Existing Program: _____
 Funds Center: NEW Internal Order/WBS Element: _____ Change in Existing Program: _____
 New Program: _____ x

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	\$1,713,333
Other:	
Total NaN	\$1,713,333

Anticipated Duration of Federal Funds: 10/01/2022-9/30/2027

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: W. H. H. H. 12-2-2022
 Cabinet Secretary/Agency Director Date

Robert Brech 12/20/22
 Office of Budget Date

Office of Personnel Mgmt Date

JTR 12/07/2022

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
 SECTION 39 OF ACT 199 OF 2022**

Agency: ADA- Natural Resources Business Area Code: 0455

Program Title: FY22 National Dam Safety Program (IIJA component)

Granting Organization: Department of Homeland Security CFDA #: 97.041

Effective Date of Authorization: Beginning: 08/15/2022 Ending: ~~08/14/2023~~ 06/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

\$46,381 is being requested for the National Dam Safety Program to provide staff and technical service provider support. The State coordinates the efforts of private and public dam owners and local, regional, state, and federal governments to assure the safety of dams and related structures. The major activities include: targeted outreach messaging to inform the public and stakeholders of dam risks and actions that individuals/organizations/communities need to take; risk prioritization to inform decision-making in dam rehabilitation or removal projects of High Hazard Potential Dams (HHPD) with a special focus on valuation of agriculture resources and impacts associated with HH dam failures; inspection of high hazard and significant hazard dams; and deployment of a technical workshop for dam owners.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: 0455 Fund Code: NEW Continuation of Existing Program: _____
 Funds Center: NEW Internal Order/WBS Element: _____ Change in Existing Program: _____
 New Program: _____ x

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	\$46,381
Other:	
Total:	\$46,381

Anticipated Duration of Federal Funds: 08/15/2022-8/14/2023

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 12-2-2022
 Cabinet Secretary/Agency Director Date

Robert Brech 12/20/22
 Office of Budget Date

Office of Personnel Mgmt Date

JTR 12/07/2022