



STATE OF ARKANSAS
**Department of Finance
and Administration**

F
OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
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www.arkansas.gov/dfa

February 10, 2023

Senator Justin Boyd, Co-Chair
Representative Roger Lynch, Co-Chair
PEER Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY23 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry Walther
Secretary

Attachment(s)



Asa Hutchinson
GOVERNOR

Michael Preston
SECRETARY OF COMMERCE

FA: COMM
Fund Balance:
\$7,500,000
MT 1/9/23

January 6, 2023

Larry Walther, Secretary
Department of Finance & Administration
1509 West 7th, Room 401
Little Rock, AR 72201

Dear Secretary Walther:

The Arkansas Economic Development Commission respectfully requests an increase in Cash Fund appropriation for SFY 2023 in the amount of \$7,500,000. This increase is needed to fund a grant to the Arkansas State Police Foundation to construct training facilities to be located at the State Police Precision Driving Track at Camp Robinson. The facilities will be used to train law enforcement agencies throughout the state. This appropriation is funded by a transfer from the Arkansas Attorney General's Office.

Business Area: 0790
Fund: NDE0701
Funds Center: NEW
Commitment Item: 510:00:04

Please let me know if additional information is needed in support of this request.

Sincerely,

A handwritten signature in blue ink that reads "Michael Preston". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Michael Preston
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders



COL. MIKE A. HAGAR
Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

BA: 0950
FC: New
Fund: New
Func. Area: SFTY
CI: 512:00:11
Amount: \$89,980
Fund Balance: \$0
dy

January 10, 2023

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety, Commission on Law Enforcement Standards & Training is requesting cash appropriation authorized under Section 28 of Act 199 of 2022, in the amount of \$89,980. This appropriation will allow the Division to utilize funding provided by the Public Safety Equipment Grant Program for the purchase of an Interactive Mobile Situational Awareness Training Simulator and Advanced Law Enforcement Rapid Response Training (ALERRT) equipment.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area: 0950
Functional Area: SFTY
Funds Center: NEW
Fund: NEW
Commitment Item: 512:00:11

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
<i>Minghua Li</i>	<i>1/30/2023</i>
_____ Signature	_____ Date

Sincerely,

John A. Smith
for Mike Hagar

Mike A. Hagar
Secretary



OFFICE OF THE VICE PRESIDENT
FOR ADMINISTRATION AND
FINANCE

1509 North Boulder Ave
Administration Building, Room 202
Russellville, AR 72801

☎ 479-968-0300

📅 479-968-5213

🏠 www.atu.edu/admin

January 26, 2023

Larry W. Walther, Secretary
Department of Finance and
Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203

RE: FY-23 Cash Letter-Appropriation Request

Business Area – 0130
Fund Center – B11
Fund – 2100000
Fund Area – UNIV
Commitment Item – 509:00:05

Dear Mr. Walther,

Arkansas Tech University is requesting Cash Appropriation in the amount of \$10,000,000 for Capital Improvement. The request for additional Capital Improvement appropriation is due to the University building a 49.3-million-dollar Student Union/Student Recreation Center. The University has the funding in place to proceed with this project. With the approval of the ATU Board of Trustees, the University is using 19.5 million of University funds for the project. In addition, with approval from Arkansas Division of Higher Education, the University has sold 29.8 million in student fee bonds for the construction of the Student Union and Recreation Center.

Thank you for your consideration.

A handwritten signature in blue ink that reads "Laury Fiorello". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Laury Fiorello
Arkansas Tech University
VP of Administration and Finance
O: 479-968-0300
lfiorello@atu.edu



Sarah Huckabee Sanders
Governor

Mike Mills
Secretary

BA: 0865
FC: U51
Fund: NNH0630
Func. Area: REC
Commitment Item: 502:00:02
Fund Balance: \$233,481.89
AMP 2/8/2023

February 7, 2023

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: FY 2023 Cash Fund Increase for Historic Arkansas Museum – NNH0630

Dear Mr. Walther:

The Arkansas Department of Parks, Heritage, and Tourism, Historic Arkansas Museum, requests an increase in its cash fund appropriation for FY 2023. This increase is necessary to allow for payment of various expenditures related to the museum's operations and resale outlet. This increase allows the department the appropriation needed to cover sales and use tax, credit card discount fees, bank service charges and other operating expenditures.

The department is requesting an increase of \$15,000 in Fund NNH0630, Fund Center U51, and Business Area 0865 for FY 2023 in Commitment Item 502:00:02.

Should you have any questions, please contact me at 501-324-9155, or Theresa Helliwell at 501-682-2557 or theresa.helliwell@arkansas.gov.

Best Regards,



Mike Mills
ADPHT Cabinet Secretary

CC: Jimmy Bryant
Stephanie Wade
Joleen Linson