



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

I  
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February 10, 2022

Senator Justin Boyd, Co-Chair  
Representative Roger Lynch, Co-Chair  
PEER Subcommittee  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

RE: FY23 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads "Larry W. Walther".

Larry W. Walther  
Secretary

Attachment(s)

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY23 - JUNE PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0450	Public Service Commission	23		X		\$ 192,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0360	Claims Commission	23		X		\$ 145,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0375	Teacher Retirement System	23		X		\$ 40,000.00		X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0238	Ethics Commission	23		X		\$ 125,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0241	Judicial Discipline Disability	23		X		\$ 46,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0630	DFA - Revenue Services	23		X		\$ 100,000.00		X	To support Extra Help for Revenue Division and for the DFA Internship Program.
0279	ADH - Dispensing Opticians	23		X		\$ 8,500.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0246	ADH - Physical Therapy	23		X		\$ 25,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0472	DTSS - Geographic Information Systems	23		X		\$ 140,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0865	DPHT - Heritage	23		X		\$ 14,000.00		X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0520	DOC - Rehabilitation Services	23		X		\$ 150,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9915	Department of Veterans Affairs	23		X		\$ 15,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0365	DVA - Disabled Veterans Services	23		X		\$ 3,500.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0380	DVA - Veterans Child Welfare Services	23		X		\$ 18,500.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0385	DVA - Veterans Affairs	23		X		\$ 107,850.00		X	Additional appropriation is needed in Extra Help and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.

0710	Department of Human Services	23	X	\$ 10,623,750.00	X	Additional appropriation is needed in Regular Salaries, Extra Help and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0236	DLL - Professional Engineers & Surveyors	23	X	\$ 85,000.00		Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
				<b>\$0.00</b>		<b>\$ 11,839,100.00</b>