



STATE OF ARKANSAS
**Department of Finance
and Administration**

B

OFFICE OF THE SECRETARY
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January 20, 2021

Senator Ricky Hill, Co-Chair
Representative Monte Hodges, Co-Chair
PEER/Review Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY21 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

BOARD OF TRUSTEES
ROBERT EDWARDS, Chairman
 Circuit Judge

RAYMOND ABRAMSON
 Court of Appeals Judge

MARK HEWETT
 Circuit Judge (Retired)

CHARLES YEARGAN
 Circuit Judge

MARCIA HEARNSBERGER
 Circuit Judge

DUNCAN BAIRD
 AJRS Executive Director

December 31, 2020

FC C24
Fund 1310300
CI 511:00:14
HA RETR
FB as of 1/20/21
\$649.5

Mr. Jake Bleed, Administrator
 DFA Office of Budget
 1509 W. 7th St., Room 402
 Little Rock, AR 72201

jdm

Dear Mr. Bleed,

Please accept this letter as a request for an additional line item and cash appropriation for fiscal year 2021 as follows:

Fund Center	Fund	Commitment Item	Cost Center	Amount
C24	1310300	511:00:14	304211	\$100,000

The additional line item and appropriation are required for the Arkansas Judicial Retirement System (AJRS) cash fund (C24) because our new pension administration system now allows members and retirees the option of getting any non-periodic distributions through a direct deposit. These non-periodic distributions include contributions refunds to terminating members. Previously, the only payment method available on these types of payouts was through state warrant. The AJRS trust fund is sufficient to cover this requested increase.

Sincerely,



Duncan Baird
 Executive Director

cc: Jessica Moore, Budget Analyst
 Jason Willett, APERS CFO



Arkansas Department of Education
Division of Career and Technical Education
Preparing Students for Future College and Career Success

FY21
FB: 12/14/2020 \$0
EDUC
MAW
B2

December 10, 2020

Mr. Jake Bleed, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street
Little Rock, AR 72201

Dear Mr. Bleed:

The Arkansas Department of Education (ADE), Division of Career and Technical Education requests an increase in cash fund appropriation to accommodate a grant from the Entergy Corporation. The grant is part of \$1.13 million the Entergy Charitable Foundation has invested to develop Arkansas' workforce over the past five years.

Commitment item- 590:00:46- \$485,000
Fund – NCEXXXX
Fund Center – XXX

The funding is to be used for the design and development of twenty Career and Technical Education courses available to high school students beginning July 2021. Based on research and input from Arkansas businesses regarding their workforce needs, the grant will support courses on industrial equipment technologies; precision machining; machine power and equipment systems; mechanical, plumbing, and electrical systems; metal fabrication and more.

Please contact Greg Rogers at 501-682-4256 if you require additional information.

Sincerely,

A handwritten signature in blue ink that reads 'Johnny Key'.

Johnny Key
Secretary of Education

JK:jc



State of Arkansas
Department of Finance
And Administration

DFA - ARKANSAS TOBACCO CONTROL
101 E. Capitol Ave., Suite 401
Little Rock, AR 72201
Phone: (501) 682-9756
Fax: (501) 682-9760
<https://www.atc.arkansas.gov>



December 15, 2020

Mr. Larry Walther, Secretary
Department of Finance and Administration
1509 W 7th St.
Little Rock AR 72201

Dear Mr. Walther:

Arkansas Tobacco Control (ATC) is requesting an additional cash fund appropriation in the amount of \$100,000.00. This appropriation is for ongoing system maintenance of the Records Management System which allows for the issuance and monitoring of all Arkansas Tobacco Control. This additional appropriation will allow needed adjustments to be made as programming is updated. This work is being conducted by the Department of Information Systems (DIS) and maintenance of the system will continue through June 30, 2021.

Funding for this expenditure will come from the ATC Tobacco Asset Forfeiture Fund. The fund is replenished from the forfeiture of assets of tobacco smugglers in accordance with A.C.A. § 26-57-247 as well as the assessment of special penalties against tobacco smugglers pursuant to A.C.A. § 26-57-248.

The request is as follows:

Business Area: 0261
Fund Center: 2EH ATC Tobacco Asset Forfeiture Fund
Fund: NTC0100
Commitment Item: (502:00:02) – Operating Expense
Functional Area: PROF
Amount: \$100,000.00

Should you have any questions or need further information regarding this cash increase request, please give me a call.

Sincerely,

Doralee Chandler, ABC / ATC Administration Director

Cc: Mike Moore, Administrator