

STATE OF ARKANSAS
**Department of Finance
and Administration**

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January 20, 2021

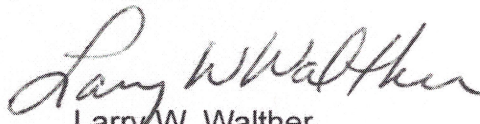
Senator Ricky Hill, Co-Chair
Representative Monte Hodges, Co-Chair
PEER/Review Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY21 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY21 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Agency	Classification	FY21 Agency Request	FY21 Executive Recommendation	FY21 Original Appropriation	FY20 Actual Expenditures	FY21 Authorized	Adjustment Requested	FY21 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA-Chief Fiscal Officer Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Department of Public Safety - Arkansas State Police	Operating Expenses	\$ 561,700	\$ 561,700	\$ 561,700	\$ 512,775	\$ 561,700	\$ (150,000)	\$ 411,700			N/A
	Conf. & Travel Exp.	\$ 200,000	\$ 200,000	\$ 200,000	\$ 116,601.00	\$ 200,000	\$ 50,000	\$ 250,000			
	Professional Fees	\$ 100,000	\$ 100,000	\$ 100,000	-	\$ 100,000	\$ 100,000	\$ 200,000			
	Capital Outlay	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 133,377	\$ 1,000,000	\$ -	\$ 1,000,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Total	\$1,861,700	\$1,861,700	\$1,861,700	\$762,753.00	\$1,861,700	\$0	\$1,861,700			

To purchase tactical equipment for the ERT Team. Purchases will include forearm and shin protectors, impact gloves, gear bag, baton and holder, helmets with cover, visor and strap, and lights for helmets. These expenses are necessary dur to the civil unrest Arkansas experienced in June and could no have been anticipated when the FY20 budget was presented.

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2. Department of Inspector General	Operating Expenses	\$ 51,542	\$ 51,542	\$ 51,542	\$ 22,418	\$ 51,542	\$ 20,000	\$ 71,542	X	N/A
	Conf. & Travel Exp.	\$ 3,500	\$ 3,500	\$ 3,500	-	\$ 3,500	\$ -	\$ 3,500		
	Professional Fees	\$ 40,000	\$ 40,000	\$ 40,000	267	\$ 40,000	\$ (20,000)	\$ 20,000		
	Capital Outlay	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -		
Total		\$95,042	\$95,042	\$95,042	22,685.00	\$95,042	\$0	\$95,042		

Unexpected expenses related to workload demand from COVID

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3. Commissioner of State Lands	Operating Expenses	\$ 1,209,056	\$ 1,209,056	\$ 1,209,056	\$ 910,054	\$ 1,209,056	\$ 750,000	\$ 1,959,056			N/A	
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X			
	Professional Fees	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 757,273	\$ 1,750,000	\$ (750,000)	\$ 1,000,000				
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Total	\$2,959,056	\$2,959,056	\$2,959,056	\$1,667,327.00	\$2,959,056	\$0	\$2,959,056				

Due to the cancelation and rescheduling of 2020 tax delinquent property public auctions, approximately 95,000 notices of owner's right to redeem will be sent via certified mail.