



STATE OF ARKANSAS
**Department of Finance
and Administration**

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January 20, 2021

Senator Ricky Hill, Co-Chair
Representative Monte Hodges, Co-Chair
PEER/Review Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

DFA - Chief
 Fiscal Officer
 Approve Disapprove

No. of Positions
 Requested (if any)

Federal Appropriation
 Amount Requested

Purpose of Grant &
Funding Percentages

Yes

X

0

\$696,060

Criminal justice agencies are required by Arkansas law to report, arrest and disposition information in a timely manner. There are often breakdowns at the different levels that result in incomplete criminal history records. Obtaining dispositions is a continuing challenge. To address that challenge, ACIC utilizes several different techniques, including a variety of manual record retrieval and data entry procedures, as well as electronic retrieval. Searching out missing dispositions in court records and reducing the backlog of data entry of disposition data is a top priority of ACIC. With this Federal assistance from the U.S. Department of Justice's National Criminal History Improvement Program (NCHIP), ACIC will locate and complete 28,500 open record dispositions and improve criminal history hardware. This will benefit prosecutors and courts find domestic violence convictions easier, it will aid agencies with complete records for background checks, and will ensure that the information Arkansas shares nationally is accurate. This is a continuation of our FY18 NCHIP Grant.

Funding Percentages

	Federal	State	Other	Total
FY21	90	10	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
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DFA - Chief
 Fiscal Officer
 Approve Disapprove

Federal Appropriation
 Amount Requested

Purpose of Grant &
 Funding Percentages

Agency

N/A

X

0

\$1,581,002

This supplemental funding will be used to plan for and implement COVID-19 vaccination services and increase access to vaccination for VFC-eligible children throughout the jurisdiction. It will be used for awardee staffing, infrastructure and supplies for LHU's in the form of PPE, medical/vaccination supplies, vaccine storage and handling, data loggers as well as COVID-19 media campaign, printing of COVID-19 VIS and vaccination forms, translation services and vaccine administration documentation and reporting.

2. Department of Health -
 Immunization and
 Outbreak Control

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency: Department of Health - Harold Rogers Prescription Drug Monitoring Program
 Purpose of Grant & Funding Percentages: Harold Rogers Prescription Drug Monitoring Program grant was awarded to the AR Department of Health in the amount of \$450,193 for Year 1, \$454,106 for Year 2, \$465,371 for Year 3, a total of \$1,369,670 over a period of three years. The Prescription Drug Monitoring Program (PDMP) is a mandated program that collects, monitors and provides access of the prescription controlled substance dispensations in the state of Arkansas to authorized. This grant will fund two new positions in the program that will audit the data reported to the PDMP by pharmacies/other dispensers, education dispensers on how to properly report data and correct errors in the data, and monitor/education pharmacies on the frequency of reporting to the AR PDMP. Thus, ensuring the data being reported is accurately and in the proper frequency.

Federal Appropriation Amount Requested: \$230,791
 No. of Positions Requested (if any): 2
 DFA - Chief Fiscal Officer: Approve Disapprove X
 State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
4. Department of Correction - Division of Community Correction - Residential Substance Abuse Treatment	Continuation of RSAT Special Needs Program-ECACC; Provide substance abuse treatment for offenders, weight prepares for successful reintegration into the community and assists with the reentry process; Medication Assisted Treatment; To provide an electronic mentor of screening and assessment to determine the need of MAT multiple RSAT sides; Trauma and Life Skills Curriculum; To address the trauma of specific needs of underlying issues through Seeking Safety and Life skills curriculum; domestic violence treatment - SWACC main's unit; to implement the Duluth Model; creating a process of Change Men Who Batter.	\$ 159,873	0		X	N/A

Funding Percentages

	Federal	State	Other	Total
FY21	68	32	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency: Department of Human Services - Division of County Operations - SNAP E&T

Purpose of Grant & Funding Percentages: Requesting nine months \$790,946.25 of the approved amount \$1,054,595.00. To provide Employment and Training (E&T) services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents, other adult work registered individuals as well as volunteers who wish to improve their employability potential.

Federal Appropriation Amount Requested: \$790,946

No. of Positions Requested (if any): 0

DFA - Chief Fiscal Officer: Approve Disapprove

DFA IGS: State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

5. Department of Human Services - Division of County Operations - SNAP E&T

Requesting nine months \$790,946.25 of the approved amount \$1,054,595.00. To provide Employment and Training (E&T) services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents, other adult work registered individuals as well as volunteers who wish to improve their employability potential.

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2021

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
6. Department of Health - Immunization and Outbreak Control	This supplemental funding will be used to plan for and implement COVID-19 vaccination services throughout the jurisdiction. It will be used for COVID-19 media campaign, staffing for COVID Vaccine Call Center and Mobile COVID-19 Vaccination Strike Teams.	\$1,063,636	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2022

FY21 REQUEST FOR LEGISLATIVE REVIEW
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NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

DFA - Chief
 Fiscal Officer
 Approve Disapprove

Federal Appropriation
 Amount Requested

Purpose of Grant &
 Funding Percentages

Agency

N/A

X

0

\$26,387,954

7. Department of Commerce-
 Economic Development
 Commission - Community
 Development Block Grant
 Coronavirus Program

The State of Arkansas has received \$26,387,954 in "Rounds 1, 2, and 3" grant funds from the U.S. Department of Housing and Urban Development's Community Development Block Grant Coronavirus (CDBG-CV) program. CDBG-CV grants are a flexible source of funding that can be used to pay costs that are not covered by other sources of assistance, particularly to benefit persons of low and moderate income. The breakdown of funding categories include local government public services and public facilities, 46%, food assistance 18%, rental assistance 22%, economic development, microenterprise 9%, and state administration 5%. CDBG-CV grants are subject to regulations in the federal CARES Act.

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: November 18, 2026

**FY21 REQUEST FOR LEGISLATIVE REVIEW
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Agency Request in
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DFA - Chief
Fiscal Officer
Approve Disapprove

Purpose of Grant &
Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

N/A

X

\$8,090,000

0

N/A

8. Disability Determination for Social Security Administration - Disability Determination

Based on expectations of increased casework, the Arkansas DDS was granted one hundred and fifty five (155) hires during the SFY2021 time frame. The agency was unaware of exact appropriation needs at the time of awarding said hires and approval by the state legislature. After six months have passed, the agency has a better handle on what is needed to complete SFY21. All increase requests are in direct response to the hiring of these individuals and related casework. Regular Salaries and Personal Services Matching requests are to make sure adequate appropriation is available for the rest of the year. The increase in Operating Expenses is for support costs for these employees and additional leased office space. Additional disability cases will create more medical costs which are paid out of Professional Fees. The final request is for Overtime appropriation. Federal SSA at times makes a late push on casework and the Arkansas DDS needs to be prepared to respond quickly with hours to complete this work.

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

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Federal Appropriation
 Amount Requested

Purpose of Grant &
 Funding Percentages

No. of Positions
 Requested (if any)

N/A

X

0

\$55,801,741

9. Department of Education - The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA), was signed into law on December 27, 2020 and provides an additional funds for the Elementary and Secondary School Emergency Relief Fund (ESSER II Fund).

The Elementary and Secondary School Emergency Relief Fund (ESSER Fund), authorized under section 18003 of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), provides districts with emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools.

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

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NEW PROGRAM

Purpose of Grant &
Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
 Fiscal Officer
Approve Disapprove

N/A

0

X

\$36,412,000

The Coronavirus Aid, Relief and Economic Security Act includes the Governor's Emergency Education Relief Funds. Funds can be utilized to provide emergency support through: grants to local educational agencies; institutions of higher education; other education-related entities deemed essential for carrying out emergency education services; any purpose under most federal education legislation; and/or the provision of child care and early childhood education, social and emotional support, and the protection of education-related jobs.

10. Department of Education -
 Division of Elementary
 and Secondary Education -
 Governor's Emergency
 Education Relief Fund

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022