



STATE OF ARKANSAS
**Department of Finance
and Administration**

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March 16, 2021

Senator Ricky Hill, Co-Chair
Representative Monte Hodges, Co-Chair
PEER/Review Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY21 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY21 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY21 Agency Request	FY21 Executive Recommendation	FY21 Original Appropriation	FY20 Actual Expenditures	FY21 Authorized	Adjustment Requested	FY21 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Energy & Environment - Liquefied Petroleum Gas Board	Operating Expenses	\$ 113,300	\$ 113,300	\$ 113,300	\$ 107,599	\$ 113,300	\$ -	\$ 113,300	X		Yes
	Conf. & Travel Exp.	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ (4,000)	\$ 2,000			
	Professional Fees	\$ 5,800	\$ 5,800	\$ 5,800	\$ -	\$ 5,800	\$ -	\$ 5,800			
	Capital Outlay	\$ -	\$ -	\$ -	\$ 69,934	\$ -	\$ 4,000	\$ 4,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$125,100	\$125,100	\$125,100	\$ 177,533.00	\$125,100	\$0	\$125,100			

DIS recommended that we replace our server at the agency. Network Services Group (NSG), a 3rd party server maintenance company was contacted and provided a quote to perform onboarding. The server & installation will cost approximately \$8,000 as one item and therefore needs to be capitalized. The \$4,000 transfer from Conference Fees & Travel line item to Capital Outlay line item is necessary for the agency to make this purchase.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2021**

Business Area: 0430 Business Area Title: Liquefied Petroleum Gas Board
 Funds Center: 050 Funds Center Title: Liquefied Petroleum Gas Board - Operations
 Fund: SIL0100 Fund Title: Liquefied Petroleum Gas Fund Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2020	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$113,300	\$107,599						
505:00:09 Conference & Travel Expenses	\$6,000	\$0	09	SIL0100	\$4,000			
506:00:10 Professional Fees	\$5,800	\$0						
512:00:11 Capital Outlay *	\$0	\$69,934				11	SIL0100	\$4,000
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

DIS recommended that we replace our server at the agency. Network Services Group (NSG), a 3rd party server maintenance company was contacted and provided a quote to perform onboarding. The server & installation will cost approximately \$8,000 as one item and therefore needs to be capitalized. The \$4,000 transfer from the Travel line item to Capital Outlay line item is necessary for the agency to make this purchase.


Secretary


DFA I&S State Technology Planning
(approval only needed if applicable ***)


Budget Approval

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

** For transfers requested during the month of July 2020 use the agency's fiscal year 2020 expenditures as of April 30, 2020 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2020 - May 2021, use the agency's fiscal year 2020 expenditures. For transfers requested during the month of June 2021 use the agency's fiscal year 2021 as of April 30, 2021.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.