



STATE OF ARKANSAS
**Department of Finance
and Administration**

F
OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

March 16, 2021


Senator Ricky Hill, Co-Chair
Representative Monte Hodges, Co-Chair
PEER/Review Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Agriculture- Federal-State Poultry Grading Service	The Arkansas Department of Agriculture has a cooperative agreement with the U.S. Department of Agriculture (USDA) to provide statewide cooperative voluntary grading and auditing of shell eggs, poultry, and rabbits, and regulatory surveillance inspection of shell egg handlers. Under the current cooperative agreement, the Department retains 80% of the total revenue billed and collected for services rendered, and the USDA is reimbursed the remaining 20%. In recent months, the Department has experienced a higher than usual demand for providing technical supervision of federally licensed state graders which resulted in higher reimbursements to the USDA. The Department is requesting an increase of \$575,000 in Refunds/Reimbursement appropriation for the 20% federal share of the grading services revenues collected by the Department.	\$575,000	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY21	100	0	0	100
		FY22	0	0	0	0
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 02/25/2021 Grant ID 19-LPQAD-AR-0016 Legislative Review Date: _____

Agency: Arkansas Department of Agriculture Program Title: Federal-State Poultry Grading Service

Granting Organization: USDA Grant #: _____ 19-LPQAD-AR-0016

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Agriculture has a cooperative agreement with the U.S. Department of Agriculture (USDA) to provide statewide cooperative voluntary grading and auditing of shell eggs, poultry, and rabbits, and regulatory surveillance inspection of shell egg handlers. Under the current cooperative agreement, the Department retains 80% of the total revenue billed and collected for services rendered, and the USDA is reimbursed the remaining 20%. In recent months, the Department has experienced a higher than usual demand for providing technical supervision of federally licensed state graders which resulted in higher reimbursements to the USDA. The Department is requesting an increase of \$575,000 in Refunds/Reimbursement appropriation for the 20% federal share of the grading services revenues collected by the Department.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 36K
Fund Code: SIP0101
Functional Area Code: COMM

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Refunds/Reimbursement	575,000			575,000
Total	\$ 575,000	\$	\$	\$ 575,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA
Non-WIA

Anticipated Duration of Federal Funds 09/30/2021

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

H. G. H. H. P. 2-25-21
Agency Director Date

[Handwritten Signature]
Office of Budget Date
SF 2/26/21

Office of Personnel Mgmt. Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Education - Division of Higher Education - Perkins V	This request is needed due to a funding increase within the Perkins V legislation that was not anticipated during the budget request process as well as a reallocation of expenses due to program changes during the pandemic.	\$187,077	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 2/8/2021 Grant ID: S367B15004 Legislative Review Date: _____

Agency: Arkansas Department of Education - Division of Higher Edu Program Title: Perkins V

Granting Organization: US Department of Education Grant #: S367B15004

Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This request is needed due to a funding increase within the Perkins V legislation that was not anticipated during the budget request process as well as a reallocation of expenses due to program changes during the pandemic.

Project-Grant Funding

Business Area Code: 0700
Funds Center Code: 772
Fund Code: FCP0500
Functional Area Code: EDUC

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	90,077			90,077
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	97,000			97,000
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 187,077	\$ -	\$ -	\$ 187,077

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2021

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: John Ky 2/22/2021 [Signature] 3/15
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

MPK
3/2/2021

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

F3

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>	<u>Certification (if applicable)</u>
3. Department of Education - Division of Higher Education - Engage AR - AmeriCorps	This request is needed due to additional funding from the Corporation for National and Community Service to assist in carrying out the national service program for the state which includes items such as the MLK Day of Service grants to community organizations.	\$273,813	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 2/8/2021 Grant ID: Multiple Legislative Review Date: _____

Agency: Arkansas Department of Education - Division of Higher Edu Program Title: EngageAR - AmeriCorps

Granting Organization: Corporation for National and Community Service Grant #: Multiple

Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This request is needed due to additional funding from the Corporation for National and Community Service to assist in carrying out the national service program for the state which includes items such as the MLK day of service grants to community organizations.

Project-Grant Funding

Business Area Code: 0700
Funds Center Code: Z15
Fund Code: HQA7500
Functional Area Code: EDUC

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	212,815			212,815
Personal Services Matching				-
Conference & Travel Expenses	8,598			8,598
Professional Fees	2,400			2,400
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	50,000			50,000
Other:				-
Other:				-
Total	\$ 273,813	\$ -	\$ -	\$ 273,813

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2021

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Jody Key 2/22/2021
Agency Director Date

[Signature] 3/16
Office of Budget Date
MPK
3/2/2021

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Education - School for the Deaf - Elementary & Secondary School Emergency Relief	Emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary school across the Nation. Awarded via the Education Stabilization Fund through the CARES Act for the Elementary and Secondary School Emergency Relief Fund (ESSER Fund).	\$23,315	0	X		Yes

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 02/10/21 Grant ID: 84.4250 Legislative Review Date: 03/16/21

Agency: ADE Arkansas School for the Deaf Program Title: Elementary & Secondary School Emergency Rn

Granting Organization: Arkansas Dept of Education Grant #: S425D200039

Effective Date of Authorization: Beginning: 03/13/2020 Ending: 09/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools across the Nation. Awarded via the Education Stabilization Fund through the CARES Act for the Elementary and Secondary School Emergency Relief Fund (ESSER Fund).

 IT Plan: FY2021/Software

Project-Grant Funding

Business Area Code: 0513
 Funds Center Code: 058
 Fund Code: FEB0500
 Functional Area Code: EDUC

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	23,315			23,315
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 23,315	\$	\$	\$ 23,315

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 21	100 %	%	%	100 %
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA

Anticipated Duration of Federal Funds: 09/30/2021 M. Maghan 3/8/2021

DFA-Technology Planning Unit Date
 Items requested for information technology must be in conformance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
J. Ky 2/26/2021 [Signature] 3/1/21
 Agency Director Date Office of Budget Office of Personnel Mgmt Date

MPK
3/4/2021

Revised 09/16/2010

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Education - School for the Deaf - Elementary & Secondary School Emergency Relief	Emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools across the Nation. Awarded via the Education Stabilization Fund through the CARES Act for the Elementary and Secondary School Emergency Relief Fund (ESSER Fund).	\$93,805	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	100	0	0	100
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 02/10/21 Grant ID 84.425D Legislative Review Date: 03/16/21

Agency: ADE: Arkansas School for the Deaf Program Title: Elementary & Secondary School Emergency Rel

Granting Organization: Arkansas Dept of Education Grant #: S425D210039

Effective Date of Authorization: Beginning: 03/13/2020 Ending: 09/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools across the Nation. Awarded via the Education Stabilization Fund through the CARES Act for the Elementary and Secondary School Emergency Relief Fund (ESSER Fund).

Project-Grant Funding

Business Area Code: 0513
 Funds Center Code: 058
 Fund Code: FEB0500
 Functional Area Code: EDUC

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	48,805			48,805
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	45,000			45,000
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 93,805	\$	\$	\$ 93,805

Funding Percentages

	Federal		State		Other		Total	
		%		%		%		%
FY 21	100	%		%		%	100	%
FY 22	100	%		%		%	100	%
FY 23	100	%		%		%	100	%
FY 24	100	%		%		%	100	%
FY 25		%		%		%		%

Type of Federal Grant

WIA
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2023

DFA-Technology Planning Unit Date _____
 Items requested for information Technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum ¹

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 2/25/2021 Date
 Office of Budget [Signature] 3/5 Date
 Office of Personnel Maint _____ Date

MPK
3/4/2021

Revised 05/16/2020

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Education - School for the Blind - Elementary & Secondary School Emergency Relief	Emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools across the Nation. Awarded via the Education Stabilization Fund through the CARES Act for the Elementary and Secondary School Emergency Relief Fund (ESSER Fund).	\$24,093	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 02/10/21 Grant ID: 84.4250 Legislative Review Date: 03/16/21
 Agency: ADE Arkansas School for the Blind Program Title: Elementary & Secondary School Emergency Rel
 Granting Organization: Arkansas Dept of Education Grant #: S4250200039
 Effective Date of Authorization: Beginning: 03/13/2020 Ending: 09/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools across the Nation. Awarded via the Education Stabilization Fund through the CARES Act for the Elementary and Secondary School Emergency Relief Fund (ESSER Fund).

Project-Grant Funding

Business Area Code: 0510 Continuation of Existing Program:
 Funds Center Code: 077 Change in Existing Program:
 Fund Code: FEC1300 New Program:
 Functional Area Code: EDUC

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	24,093			24,093
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 24,093	\$	\$	\$ 24,093

Funding Percentages

	Federal	State	Other	Total
FY 21	100 %	%	%	100 %
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA

Anticipated Duration of Federal Funds: 09/30/2021

DFA-Technology Planning Unit Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 2/25/2021
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

MPK
3/4/2021

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Department of Education - School for the Blind - Elementary & Secondary School Emergency Relief	Emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools across the Nation. Awarded via the Education Stabilization Fund through the CARES Act for the Elementary and Secondary School Emergency Relief Fund (ESSER Fund).	\$96,935	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	100	0	0	100
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 02/10/21 Grant ID: 84.425D Legislative Review Date: 03/16/21

Agency: ADE: Arkansas School for the Blind Program Title: Elementary & Secondary School Emergency Rel

Granting Organization: Arkansas Dept of Education Grant #: S425D210039

Effective Date of Authorization: Beginning: 03/13/2020 Ending: 09/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools across the Nation. Awarded via the Education Stabilization Fund through the CARES Act for the Elementary and Secondary School Emergency Relief Fund (ESSER Fund).

Project-Grant Funding

Business Area Code: 0510
 Funds Center Code: 077
 Fund Code: FEC1300
 Functional Area Code: EDUC

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	71,935			71,935
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	25,000			25,000
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 96,935	\$	\$	\$ 96,935

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	100 %	%	%	100 %
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%

WIA
 Non-WIA

Anticipated Duration of Federal Funds: 09/30/2023

DFA-Technology Planning Unit Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum ¹

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 2/25/2021 [Signature] 3/5
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

MPK

3/4/2021

Revised 05/16/2020

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
8. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - AR Emergency COVID-19	For purposes of this application, we will refer to this Arkansas project as the Arkansas COVID-19 Mental Health/Substance Use Disorder (ACMH/SUD) Project. The ACMH/SUD Project will combine an emergency tele-video/telephone (T/T) urgent response center with screening, substantive T/T assessment and treatment, and referral to available local treatment programs and providers. If no appropriate local providers are available or acceptable to the patient, the ACMH/SUD Project will continue treatment via T/T. In Arkansas, approximately half of our citizens have access to residential internet and almost all have access to telephones. Thus, to begin access and treatment, as well as follow up, the project will rely on use of either or both tele-video and phone. Evidenced-based treatment, for which PRI has a 25+ year history of investigating and providing, will be used for all conditions. Patient assessment follow-ups will be by T/T, according to patient choice, and occur at one and six months after initial intake.	\$2,000,000	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY21	100	0	0	100
		FY22	0	0	0	0
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0

Anticipated Duration of Federal Funds: August 19, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 2/25/2021 Grant ID: 6H79FG00240 Legislative Review Date: 3/24/2021
 Agency: Arkansas Department of Human Services, Division of Aging, Adult, and Behavioral Health Services Program Title: AR Emergency COVID-19
 Granting Organization: Department of Health and Human Services Substance Abuse and Mental Health Services Administration (SAMHSA) Grant #: 20FG00240AC3
 Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 For purposes of this application, we will refer to this Arkansas project as the Arkansas COVID-19 Mental Health/Substance Use Disorder (ACMH/SUD) Project. The ACMH/SUD Project will combine an emergency tele-video/telephone (T/T) urgent response center with screening, substantive T/T assessment and treatment, and referral to available local treatment programs and providers. If no appropriate local providers are available or acceptable to the patient, the ACMH/SUD Project will continue to treatment via T/T. In Arkansas, approximately half of our citizens have access to residential internet and almost all have access to telephones. Thus, to begin access and treatment, as well as follow up, the project will rely on use of either or both tele-video and phone. Evidenced-based treatment, for which PRI has a 25+ year history of investigating and providing, will be used for all conditions. Patient assessment follow-ups will be by T/T, according to patient choice, and occur at one and six months after initial intake.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 1ET 7614
 Fund Code: MDA0100 7 PUA P3 SDC
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	\$ 70,780.24			70,780
Extra help				-
Operating Expenses	54,828			54,828
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	\$ 1,874,392.00			\$ 1,874,392.00
Other:				-
Other:				-
Total	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY21	100%	0%	0%	100%	WIA _____
FY22				0%	Non-WIA <u>X</u>
FY23				0%	
FY24				0%	
FY25				0%	

Anticipated Duration of Federal Funds: 8/19/2021
 DFA IGS State Technology Planning Date: _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Emnt Item	Position Title	Class Code	Grade	Line Item	Maximum *

* unclassified positions only

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 2/25/21
 Agency Director Date
[Signature] Date: 3/15
 Office of Budget Date
[Signature] Date: 3/18/2021
 Office of Personnel Mgmt Date
 Revised 05/02/2018

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
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NEW PROGRAM

DFA IGS
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<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>		
				<u>Approve</u>	<u>Disapprove</u>			
9. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - AR Emergency COVID-19	This award is a supplemental award to the E-COVID Grant. Please note it is being awarded under new grant number FG00678, however these are supplemental funds awarded based on the current E-COVID grant award FG00240. This grant is to provide continued crisis intervention services, mental health and substance use disorder treatment, and other related recovery supports for children and adults with serious mental illness (SMI), substance use disorders (SUD's), and/or cooccurring SMI and SUD's who are impacted by the Covid-19 pandemic, as well as individuals with mental disorders that are less severe than SMI, including healthcare workers.	\$2,859,649	0	X		N/A		
Funding Percentages								
				Federal	State	Other	Total	
				FY21	100	0	0	100
				FY22	0	0	0	0
				FY23	0	0	0	0
				FY24	0	0	0	0
				FY25	0	0	0	0

Anticipated Duration of Federal Funds: May 31, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 2/25/2021 Grant ID: 1H79FG000678-01 Legislative Review Date: 3/24/2021

Arkansas Department of Human Services, Division of
Agency: Aging, Adult, and Behavioral Health Services Program Title: AR Emergency COVID-19

Department of Health and Human Services Substance Abuse and
Granting Organization: Mental Health Services Administration (SAMHSA) Grant #: 1H79FG000678

Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This award is a supplemental award to the E-Covid Grant. Please note it is being awarded under new grant number FG00678, however these are supplemental funds awarded based on the current E-Covid grant award FG00240. This grant is to provide continued crisis intervention services, mental health and substance use disorder treatment, and other related recovery supports for children and adults with serious mental illness (SMI), substance use disorders (SUD's), and/or co-occurring SMI and SUD's who are impacted by the Covid-19 pandemic, as well as individuals with mental disorders that are less severe than SMI, including healthcare workers.

Project-Grant Funding

Business Area Code: 0710 Continuation of Existing Program: _____
Funds Center Code: IET / 9410 Change in Existing Program: _____
Fund Code: MDAD100 / PMP 2500 New Program: X
Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	75,350			75,350
Extra Help				-
Operating Expenses	257,488			257,488
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: D4)	\$ 2,526,811.00			\$ 2,526,811.00
Other:				-
Other:				-
Total	\$ 2,859,649	\$ -	\$ -	\$ 2,859,649

	Federal	State	Other	Total
FY21	100%	0%	0%	100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 05/31/2022

DFA IGS State Technology Planning	Date
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Emnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 2-25-21 Date
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

MBE brcdt
Jessica Moore
3/8/2021

Revised 05/02/2018

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
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 compliance with IT Plan
Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>
10. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - Arkansas First Responders-Comprehensive Addiction and Recovery Act	The Substance Abuse and Mental Health Services Administration (SAMHSA) is accepting applications for fiscal year (FY) 2020 First Responders-Comprehensive Addiction and Recover Act (Short Title: FR-CARA) Grants. SAMSHA will award FR-CARA funds to states, tribes and tribal organizations [as defined in Section 4 of the Indian Self-Determination and Education Assistance Act (ISDEAA)], and local governmental entities. Local governmental entities include, but are not limited to, municipal corporations, counties, cities, boroughs, incorporated towns, and townships. The purpose of this program is to allow first responders and members of other key community sectors to administer a drug or device approved or cleared under the Federal Food, Drug, and Cosmetic Act for emergency treatment of known or suspected opioid overdose. Recipients will train and provide resources to first responders and members of other key community sectors at the state, tribal, and local governmental levels on carrying and administering a drug or device approved or cleared under the Federal Food, Drug, and Cosmetic Act for emergency treatment of known or suspected opioid overdose. Recipients will also establish processes, protocols, and mechanisms for referral to appropriate treatment and recovery communities, and safety around fentanyl, carfentanil, and other dangerous licit and illicit drugs.

<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>
\$1,600,000	0	X	

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 2.24.2021 Grant ID: 1 H79T1082521-01 Legislative Review Date: _____

Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: ARKANSAS FR-CARA

Granting Organization: First Responders - CARA Department of Health and Human Services Grant #: 1 H79T1082521-01

Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Substance Abuse and Mental Health Services Administration (SAMHSA) is accepting applications for fiscal year (FY) 2019 First Responders-Comprehensive Addiction and Recovery Act (Short Title: FR-CARA) Grants. SAMHSA will award FR-CARA funds to states, tribes and tribal organizations (as defined in section 4 of the Indian Self-Determination and Education Assistance Act (ISDEAAA)), and local governmental entities. Local governmental entities include, but are not limited to, municipal corporations, counties, cities, boroughs, incorporated towns, and townships. The purpose of this program is to allow first responders and members of other key community sectors to administer a drug or device approved or cleared under the Federal Food, Drug, and Cosmetic Act for emergency treatment of known or suspected opioid overdose. Recipients will train and provide resources to first responders and members of other key community sectors at the state, tribal, and local governmental levels on carrying and administering a drug or device approved or cleared under the Federal Food, Drug, and Cosmetic Act for emergency treatment of known or suspected opioid overdose. Recipients will also establish processes, protocols, mechanisms for referral to appropriate treatment and recovery communities, and safety around fentanyl, carfentanil, and other dangerous licit and illicit drugs.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 1ET / 430
Fund Code: MDA0100 / PWT 3500
Functional Area Code: HHS
Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	71,212.14			71,212
Extra Help				-
Operating Expenses	\$ 3,169.79			3,170
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)MDA0100	\$ 1,525,618.08			1,525,618
Other:	\$ -			-
Other:				-
Total	\$ 1,600,000	\$ -	\$ -	\$ 1,600,000

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 9/30/2024

_____	_____
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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 02-25-21
Agency Director Date
Office of Budget Date
Office of Personnel Mgmt Date

[Signature] 3/8/2021
Office of Personnel Mgmt Date

Revised 05/02/2018

Jessica Moore
3/8/2021

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

F11

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>	<u>Certification (if applicable)</u>
11. Department of Commerce- Division of Services for the Blind - Older Individuals Who Are Blind	The Department of Commerce, Division of Services for the Blind requests the following appropriation to continue services to older blind or visually impaired consumers in SFY2021.	\$120,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	90	10	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 3/9/2021 Grant ID: 84.177B Legislative Review Date: _____

Agency: Division of Services for the Blind Program Title: Older Individuals Who Are Blind

Granting Organization: U.S. DOE Grant #: H177B210063

Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Department of Commerce Division of Services for the Blind requests the following appropriation to continue services to older blind or visually impaired consumers in SFY2021.

Project-Grant Funding

Business Area Code: 0810
Funds Center Code: Z18/Z19
Fund Code: PWS6500/PWS6000
Functional Area Code: COMM

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	15,000	1,667		16,667
Extra Help				-
Operating Expenses				-
Personal Services Matching	5,000	556		5,556
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	100,000	11,111		111,111
Other:				-
Other:				-
Total	\$ 120,000	\$ 13,334	\$ -	\$ 133,334

Funding Percentages

	Federal	State	Other	Total
FY21	90%	10%		100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 9/30/2022

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: DEB 3/11/21
Cassandra Williams Stokes 3/10/21
Agency Director Date
3/11/21

3/15
Office of Budget Date
3/12/2021

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

F12

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>
12. Department of Commerce- Economic Development Commission - Arkansas Manufacturing Extension Partnership	The National Institute of Standards and Technology's Hollings Manufacturing Extension Partnership (MEP) works with small and mid-sized U.S. manufacturers to help them create and retain jobs, increase profits, and save time and money. MEP's strength is in its partnerships. Through its collaborations at the federal, state and local level, MEP puts manufacturers in position to develop new products and customers, expand into global markets, adopt new technology, re-shore production, and more. And because of its direct contact with manufacturers, MEP serves as a valuable bridge to other organizations that share a passion for enhancing the manufacturing community. The reason that this extension was necessary is due to the decision by MEP to re-compete all centers in the national system.

<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>
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\$1,061,218	0	X	N/A
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Funding Percentages

	Federal	State	Other	Total
FY21	42	0	58	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 3/5/2021 Grant ID: 11.611 Legislative Review Date: _____
 Agency: Arkansas Economic Development Commission Program Title: Arkansas MEP Center
 Granting Organization: National Institute of Science and Technology Grant #: 70NANB15H211
 Effective Date of Authorization: _____ Beginning: 7/1/2019 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The National Institute of Standards and Technology's Hollings Manufacturing Extension Partnership (MEP) works with small and mid-sized U.S. manufacturers to help them create and retain jobs, increase profits, and save time and money. MEP's strength is in its partnerships. Through its collaborations at the federal, state and local level, MEP puts manufacturers in position to develop new products and customers, expand into global markets, adopt new technology, re-shore production, and more. And because of its direct contact with manufacturers, MEP serves as a valuable bridge to other organizations that share a passion for enhancing the manufacturing community. The reason that this extension was necessary is due to the decision by MEP to re-compete all centers in the national system.

Project-Grant Funding

Business Area Code: 0790
 Funds Center Code: U14/U14F
 Fund Code: FST0201
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	234,260		293,311	527,571
Extra Help				-
Operating Expenses	23,535			23,535
Personal Services Matching	62,329		86,745	149,074
Conference & Travel Expenses	21,094		131,800	152,894
Professional Fees	120,000			120,000
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:590:00:46	600,000		967,068	1,567,068
Other:				-
Total	\$ 1,061,218	\$ -	\$ 1,478,924	\$ 2,540,142

Funding Percentages

	Federal	State	Other	Total
FY21	42%		58%	100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2021

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 3/8/21
 Agency Director Date

[Signature] 3/15
 Office of Budget Date
 ey 3/10/2021

Office of Personnel Mgmt Date

[Signature]
3/8/21