

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

J5a

Construction-Related Contracts

1. Agency: ASU - Beebe

Contractor: Lewis, Elliott, McMorran, Vaden, Ragsdale, and Woodward, Incorporated

Location: Little Rock

State: AR

Total Authorized: \$200,000.00 **Org. Term:** 07/23/2010 06/30/2011 **Procurement:** RFQ

Total After Review: \$275,000.00 **Funding:** Cash - 100% - Tuition and Fee Revenue and Plant Reserve Funds

Total Projected: \$200,000.00 **Contract Number:** RA0901200005

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 3	75,000.00	137,087.62	To increase Compensation for an on-call Architect Contract	
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History:

Amd. 2	0.00	74,823.71	To extend time on contract for on-call architectural services for miscellaneous small and fast developing projects at Arkansas State University - Beebe	06/30/2015
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Amd. 1	0.00	3,262.00	Extend the time on the contract	06/30/2013
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Original:	200,000.00		On call architectural services for miscellaneous small and fast developing projects at Arkansas State University - Beebe. Services will be provided per section 6 of the ASU Beebe Construction guidelines.
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2. Agency: ASU - Jonesboro

Contractor: AECOM Design Services, Inc.

Location: Kansas City

State: MO

Total Authorized: \$1,522,100.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ

Total After Review: \$2,060,974.42 **Funding:** Cash - 10% - General Improvement Funds; Other - 90% - Red Wolf Club Donation

Total Projected: \$900,000.00 **Contract Number:** RA12514002

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 2	538,874.42	689,097.30	This amendment is needed to increase fees for the Centennial Expansion project based on 6.875% of estimated cost of construction at \$14,943,638. It also adds fees for interior design and graphics not to exceed \$300,000. Additional reimbursables of \$20,000 is also added.	
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History:

Amd. 1	868,500.00	49,000.00	To increase fees for design thru construction document phase for the Centennial Expansion project based on an estimated construction cost of \$14.7M and provide for reimbursables as needed.	
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Original:	653,600.00		Provide design services thru construction documents phase of Centennial Expansion Project.
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3. Agency: U of A - Fayetteville

Contractor: Development Consultants Inc

Location: Little Rock

State: AR

Total Authorized: \$850,000.00 **Org. Term:** 07/01/2011 06/30/2013 **Procurement:** RFQ

Total After Review: \$1,000,000.00 **Funding:** Cash - 100% - Tuition & fees; various sources depending on projects assigned

Total Projected: \$900,000.00 **Contract Number:** RA1113787

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 4	150,000.00	702,369.59	Add funding to on-call civil engineering contract to complete current and planned projects.	
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History:

Amd. 3	200,000.00	557,304.39	Extend on-call civil engineering contract with funding to complete current and planned projects.	06/30/2015
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Amd. 2	250,000.00	387,678.05	Extend on-call civil engineering contract into new Biennium, with additional funding, to complete current and planned projects.	06/30/2015
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Amd. 1 150,000.00 179,793.05 Extend civil engineering contract with funding to complete current and planned projects.
 Original: 250,000.00 On-call civil engineering contract.

4. Agency: U of A - Fayetteville **Contractor:** Polk Stanley Wilcox Architects
Location: Little Rock **State:** AR
Total Authorized: \$400,000.00 **Org. Term:** 07/01/2013 06/30/2015 **Procurement:** RFQ
Total After Review: \$650,000.00 **Funding:** Cash - 100% - Tuition & fees; various sources depending on projects assigned
Total Projected: \$250,000.00 **Contract Number:** RA1133857

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	250,000.00	398,446.44	Add funding to on-call architect contract to complete current and planned projects.	
History:				
Amd. 1	150,000.00	126,666.78	Additional funding for on-call architect contract to complete current and planned projects during FY14.	
Original:	250,000.00		On-call architect contract to provide studies, tech data, conceptual/schematic/design development, construction documents, etc to assist Facilities Management in maintenance and/or minor renovation projects.	

5. Agency: U of A - Fayetteville **Contractor:** SCM Architects
Location: Little Rock **State:** AR
Total Authorized: \$490,000.00 **Org. Term:** 07/01/2013 06/30/2015 **Procurement:** RFQ
Total After Review: \$640,000.00 **Funding:** Cash - 100% - Tuition & fees; various sources depending on projects assigned
Total Projected: \$250,000.00 **Contract Number:** RA1133861

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	150,000.00	358,997.37	Add funding to on-call architect contract to complete current and planned projects.	
History:				
Amd. 1	240,000.00	220,316.55	Add funding to on-call architect contract to complete current and planned projects.	
Original:	250,000.00		On-call architect contract to provide studies, technical data, conceptual/schematic/design development, construction documents, etc to assist Facilities Management in maintenance and/or minor renovation projects.	

6. Agency: U of A - Fayetteville **Contractor:** Wittenberg, Delony & Davidson, Inc.
Location: Fayetteville **State:** AR
Total Authorized: \$1,371,848.00 **Org. Term:** 07/18/2009 06/30/2011 **Procurement:** RFQ
Total After Review: \$1,494,848.00 **Funding:** Cash - 100% - Housing Reserves
Total Projected: \$3,045,187.00 **Contract Number:** RA1013691

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	123,000.00	1,494,848.00	Increase funding to include Summer 2015 work for Pomfret Hall Renovation project.	
History:				
Amd. 5	137,027.00	1,154,527.67	Extend contract date and increase funding to allow for additional architect fees and reimbursables for the Pomfret Hall Renovation project.	06/30/2015
Amd. 4	438,693.00	733,949.00	Increase funding for Pomfret Hall Renovation project Summer 2012: HVAC, bathroom improvements.	
Amd. 3	0.00	733,949.00	Extends contract date.	06/30/2013
Amd. 2	192,250.00	579,500.43	Additional Funds for renovation project of UAF Housing Dept. Summer 2011 Improvements and Date Extension	06/30/2012

Amd. 1 101,150.00 412,278.00 Additional Funds
 Original: 502,728.00 To provide professional services including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out for Pomfret Hall - Honors dormitory.

7. **Agency:** U of A - Medical Sciences **Contractor:** CADM Architecture, Inc.
Location: El Dorado **State:** AR

Total Authorized: \$272,000.00 **Org. Term:** 12/01/2013 06/30/2015 **Procurement:** RFQ
Total After Review: \$308,588.00 **Funding:** Cash - 100% - Hospital, Clinical Rev, Prof Fees
Total Projected: \$272,000.00 **Contract Number:** RA14150506

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	36,588.00	195,162.13	To add compensation funds that pertain to the Texarkana Regional Programs Southwest Project.	
Original:	272,000.00		To conduct necessary architectural design, plan, and specifications as required by the attached standard form of agreement by CADM Architecture and the University of Arkansas for Medical Sciences (UAMS) that pertain to the Texarkana Regional Programs Southwest Project.	

8. **Agency:** University of Central Arkansas **Contractor:** Stocks-Mann Architects, PLC
Location: Little Rock **State:** AR

Total Authorized: \$996,925.00 **Org. Term:** 04/23/2012 06/30/2013 **Procurement:** RFQ
Total After Review: \$1,104,736.58 **Funding:** Cash - 100% - Student Fees
Total Projected: \$964,000.00 **Contract Number:** RA1216508

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	107,811.58	986,000.30	To increase amount to cover change orders and increase in final construction amount.	
History:				
Amd. 1	32,925.00	69,855.92	To extend the current contract and add a construction consultant for the purpose of obtaining a detailed cost estimate for the project.	06/30/2015
Original:	964,000.00		To hire an Architect to design the expansion to HPER (Health Physical Education and Recreation) Center for the University of Central Arkansas, Conway, AR.	

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J5b

Out-of-State Contracts

1. Agency: Human Services Department		Contractor: FreeWill Baptist Family Ministries	
Div/Prog: Children And Family		Location: Greeneville	State: TN
Total Authorized:	\$496,580.40	Org. Term: 07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$519,599.36	Funding: Federal - 19% - 93.658-Foster Care-Title IV E-19; State - 81%	
Total Projected:	\$475,580.40	Contract Number: 4600025846	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 9	23,018.96	386,447.98	To add \$23,018.96 for Residential Treatment Services for DCFS clients statewide. Revising the budget attachment and updating the total projected contract amount to \$519,599.36. Total current fiscal year total is \$141,914.06.
History:			
Amd. 8	0.00	280,353.56	To move funding within the contract for Residential Treatment Services for DCFS clients statewide. Revising the budget attachment. Total liability remains the same. The Total Projected Cost is being updated to \$496,580.40.
Amd. 7	118,895.10	264,935.20	To amend to extend and add \$118,895.10 for Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$496,580.40. 06/30/2015
Amd. 6	31,000.00	224,652.02	To add \$31,000.00 and move funding within contract for Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. FY'13 contract liability is \$149,895.10. Total contract liability is \$377,685.30.
Amd. 5	118,895.10	211,188.02	To amend to extend for Residential Treatment Services for DCFS clients statewide. The new total contract liability is \$346,685.30. 06/30/2014
Amd. 4	0.00	82,195.06	Transparency Conversion - 4600021762
Amd. 3	0.00	82,195.06	Transparency Conversion - 4600021762
Amd. 2	118,895.10	82,195.06	To amend to extend for Residential Treatment Services for DCFS clients statewide. The total contract liability is \$227,790.00. Statewide. 06/30/2013
Amd. 1	-10,000.00	61,239.12	Reduces Funds.
Original:	118,895.10		To purchase Residential Treatment Services for DCFS clients statewide. The total contract liability is \$118,895.10.

2. Agency: Human Services Department		Contractor: Qualis Health	
Div/Prog: Medical Services		Location: Seattle	State: WA
Total Authorized:	\$0.00	Org. Term: 02/01/2015 06/30/2015	Procurement: RFQ
Total After Review:	\$1,300,000.00	Funding: Federal - 50% - Medicaid - CFDA 93.778-50; State - 50%	
Total Projected:	\$4,000,000.00	Contract Number: 4600033675	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	1,300,000.00		To provide the Medicaid Person Centered Medical Home (PCMH) Practice Transformation services as part of the Arkansas Payment Improvement Initiative (APII) to improve the quality of care, improve patient's experience and control growth in cost of care. The purpose of this action is to initiate a new contract, and the service coverage area is statewide.

3. Agency: Student Loan Authority

Contractor: NELNET SERVICING, LLC

Location: LINCOLN

State: NE

Total Authorized: \$55,000.00 Org. Term: 02/01/2013 06/30/2015 Procurement: RFP

Total After Review: \$101,363.50 Funding: Cash - 100% - Revenue Bonds

Total Projected: \$107,500.00

Contract Number: 4600028435

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	46,363.50	55,000.00	Under the proposed contract NELNET will participate as a back up loan servicer to protect ASLA and its investors from any risk in the case where the primary loan servicer (Edfinancial Services) is unable to fulfill its responsibilities.	
Original:	55,000.00		NELNET will participate as a "back-up" loan servicer to protect ASLA and its investors from any risk in the case where the primary loan servicer (Edfinancial Services) is unable to fulfill its responsibilities.	

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In-State Contracts

1. Agency: Human Services Department		Contractor: Alternative Opportunities Inc Decision Point	
Div/Prog: Children And Family		Location: Bentonville	State: AR
Total Authorized:	\$0.00	Org. Term: 02/01/2015 06/30/2015	Procurement: RFQ
Total After Review:	\$130,000.00	Funding: Federal - 100% - Social Security Block Grant (CFDA 93.667)-100	
Total Projected:	\$910,000.00	Contract Number: 4600033595	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	130,000.00		This contract is to provide Substance Abuse Treatment in DCFS Catchment Areas 1 and 2. Service area: Baxter, Benton, Boone, Carroll, Cleburne, Fulton, Independence, Izard, Jackson, Madison, Marion, Newton, Searcy, Sharp, Stone, Van Buren, Washington, White and Woodruff counties.
2. Agency: Human Services Department		Contractor: Bridgeway, Inc. The	
Div/Prog: Children And Family		Location: North Little Rock	State: AR
Total Authorized:	\$80,000.00	Org. Term: 07/01/2014 06/30/2015	Procurement: RFQ
Total After Review:	\$103,000.00	Funding: State - 100%	
Total Projected:	\$560,000.00	Contract Number: 4600031701	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 1	23,000.00	52,767.00	To add \$23,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to non-Medicaid approved clients and updating the budget attachment. The FY"15 contract liability is \$103,000.00.
Original:	80,000.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. The total projected cost is \$560,000.00. The FY""15 contract liability is \$80,000.00. The service coverage area is statewide.
3. Agency: Human Services Department		Contractor: Centers for Youth & Families	
Div/Prog: Children And Family		Location: Little Rock	State: AR
Total Authorized:	\$225,200.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFP
Total After Review:	\$285,200.00	Funding: Federal - 100% - Social Service Block Grant Title XX - 93.667-100	
Total Projected:	\$375,000.00	Contract Number: 4600024656	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 9	60,000.00	182,838.77	To amend to add \$60,000.00 to this contract for Counseling Services in DCFS Areas 7,10. Add revised budget/payment schedule. The new maximum liability of the contract is \$285,200.00. This action is due to an increase in referrals.
History:			
Amd. 8	0.00	153,450.47	To amend to move \$17,500.00 from compensation to reimbursable in this contract for Counseling Services in DCfS Areas 7,10. Add revised budget/payment schedule. The maximum liability of the contract remains the same.
Amd. 7	0.00	69,927.62	To amend to move \$5,000.00 in FY"2014 funding from compensation to reimbursable in this contract for Counseling Services in Division of Children and Family Services Area 7 and 10. Add revised budget/payment schedule. The FY"2014 maximum liability of the contract remains the same.
Amd. 6	75,000.00	69,927.00	To amend to extend for FY"2015, and add \$75,000.00, to this contract for Counseling Services in Division of Children and Family Services areas 7 and 10. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$225,200.00. Counties: Arkansas, Ashley, Bradley, Calhoun, Chicot, Cleveland, Dallas, Desha, Drew, Grant, Jefferson, Lincoln, Lonoke.

Amd. 5	75,000.00	41,968.75	To amend to extend and add \$75,000.00 for FY"14 to this contract for Counseling Services in DCFS Areas 7,10. Add budget/payment schedule and funding Availability. The new maximum liability of the contract is \$150,200.00.	06/30/2014
Amd. 4	10,200.00	41,968.75	To amend to add \$10,200.00 to this contract for Counseling Services in DCFS Areas 7,10. Add revised budget/payment schedule. The new maximum liability of the contract is \$75,200.00.	
Amd. 3	0.00	33,305.00	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS areas 7 and 10. The maximum liability of the contract and everything else remains the same.	
Amd. 2	-10,000.00	21,026.25	To amend to deobligate \$10,000.00 from this contract for Counseling Services in DCFS Areas 7 and 10. Add revised budget/payment schedule. The new maximum liability of the contract is \$65,000.00. This action is due to under utilization of the contract.	
Amd. 1	0.00	0.00	Transparency Conversion - original Contract #4600023774	
Original:	75,000.00		To provide Counseling Services in DCFS Areas 7,10.(Arkansas, Ashley, Benton, Calhoun, Chicot, Cleveland, Dallas, Desha, Drew, Grant, Jefferson, Lincoln, Lonoke)	

4. Agency: Human Services Department **Contractor:** Centers for Youth and Families
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$313,000.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP
Total After Review: \$365,000.00 **Funding:** Federal - 87% - 93.556-Safe and Stable Families-87; State - 13%
Total Projected: \$208,000.00 **Contract Number:** 4600024648

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 10	52,000.00	291,920.00	To amend to add \$52,000.00 to this contract for Respite Care Services in DCFS Areas 5,6,7. This action is due to an increase in referrals. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$365,000.00.	
History:				
Amd. 9	52,000.00	256,800.00	To amend to extend for FY"2015 and add \$52,000.00, to this contract for Respite Care Services in Division of Children and Family Services Areas 5,6,7. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$313,000.00. Counties: Baxter, Boone, Calhoun, Cleveland, Conway, Dallas, Faulkner, Grant, Jefferson, Lincoln, Lonoke, Marion, Newton, Pope, Prairie, Pulaski, Searcy, Van Buren	06/30/2015
Amd. 8	45,000.00	185,600.00	To amend to add \$45,000.00, to this contract for Respite Care Services in Division of Children Family Services Areas 5,6,7. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The projected total cost is being updated to \$378,000.00. The maximum liability of the contract is \$261,000.00.	
Amd. 7	20,000.00	145,440.00	To amend to add \$20,000.00 to this contract for Respite Care services in DCFS Areas 5,6,7. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is \$216,000.00.	
Amd. 6	20,000.00	113,600.00	To amend to add \$20,000.00 for the current year to this contract for Respite care services in DCFS areas 5,6,7. Add budget/payment schedule and revised funding availability. The new contract liability is \$196,000.00. The updated projected total is \$288,000.00.	
Amd. 5	52,000.00	113,600.00	To amend to extend and add \$52,000.00 for FY"14 for this contract for Respite care services in DCFS areas 5,6,7. Add budget/payment schedule and revised funding availability. The new contract liability is \$176,000.00. The updated projected total is \$288,000.00.	

Amd. 4	0.00	51,040.00	Transparency Conversion - 4600021307 - CHRIS/PIE	
Amd. 3	0.00	51,040.00	Transparency Conversion - Original Contract #4600021307	
Amd. 2	20,000.00	51,040.00	Amend to add \$20,000 for Respite Care in Area 5, 6, and 7. Add revised budget/payment schedule and funding availability.	
Amd. 1	52,000.00	51,040.00	To amend to add \$52,000 and extend for FY'13 for Respite Care in Areas 5, 6 and 7. Add revised budget/payment schedule and funding availability.	06/30/2013
Original:	52,000.00		To provide Respite Care in DCFS Areas 5,6,7. (Baxter, Boone, Bradley, Calhoun, Cleveland, Conway, Dallas, Faulkner, Grant, Jefferson, Lincoln, Lonoke, Marion, Newton, Pope, Prairie, Pulaski, Searcy, Van Buren	

5. Agency: Human Services Department		Contractor: Counseling Associates, Inc.		
Div/Prog: Children And Family		Location: Russellville		State: AR
Total Authorized:	\$194,896.00	Org. Term: 07/01/2011 06/30/2012	Procurement: RFP	
Total After Review:	\$214,896.00	Funding: State - 100%		
Total Projected:	\$22,474.00		Contract Number: 4600025211	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 10	20,000.00	175,401.25	Amend to add \$20,000.00 to this contract for Intensive Family Service in DCFS Areas 3,5 which includes Conway, Faulkner, Perry and Pope Counties and to add revised budget payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is \$214,896.00	
History:				
Amd. 9	22,474.00	133,903.75	Amend to extend for FY "15 and add \$22,474.00 to this contract for Intensive Family Service in DCFS Areas 3,5 which includes Conway, Faulkner, Perry and Pope Counties and to add revised budget payment schedule and revised funding availability. The new maximum liability of the contract is \$194,896.00	06/30/2015
Amd. 8	40,000.00	103,545.00	Amend to add \$40,000.00 to this contract for Intensive Family Service in DCFS Areas 3,5 which includes Conway, Faulkner, Perry, and Pope Counties. Add revised budget payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is 172,422.00 The projected total cost is being updated to \$238,896.00	
Amd. 7	22,474.00	82,489.25	Amend to extend until 6/30/2014 and add \$22,474.00 for FY 14 to this contract for Intensive Family Service in DCFS Areas 3 and 5 which include Conway, Faulkner, Perry, and Pope Counties. Add budget payment schedule and revised funding availability. The new maximum liability of the contract is \$132,422.00. The projected total cost is being updated to \$154,896.00	06/30/2014
Amd. 6	44,000.00	63,957.50	Add \$44,000.00 to this contract for Intensive Family Service in DCFS Areas 3,5 which include Conway Faulkner, Perry and Pope Counties. Add revised budget payment schedule and revised funding availability. The new maximum liability of the contract is \$109,948.00. This action is due to an increase in referrals.	
Amd. 5	0.00	20,805.00	Transparency conversion 4600021742 CHRIS/PIE	
Amd. 4	0.00	20,805.00	Transparency Conversion -Original Contract number 4600021742	
Amd. 3	22,474.00	20,805.00	To amend to add \$22,474.00 for FY13 and extend this contract for Intensive Family Services in DCFS Areas 3 and 5 which includes Conway, Faulkner, Perry and Pope Counties, add revised budget/payment schedule and add a funding availability. The new maximum liability of the contract is \$65,948.00.	06/30/2013
Amd. 2	21,000.00	19,191.25	Additional Funds for services due to increase in referrals.	

Amd. 1 0.00 6,526.25 Amends Performance Indicators.
 Original: 22,474.00 To provide DCFS family services in Conway, Faulkner, Perry and Pope counties.

6. Agency: Human Services Department **Contractor:** Quapaw House Inc
Div/Prog: Children And Family **Location:** Hot Springs **State:** AR
Total Authorized: \$0.00 **Org. Term:** 02/01/2015 06/30/2015 **Procurement:** RFQ
Total After Review: \$85,000.00 **Funding:** Federal - 100% - SSBG-Title XX- CFDA93.667-100
Total Projected: \$85,000.00 **Contract Number:** 4600033597
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 85,000.00 To establish a contract to provide substance abuse treatment services in DCFS Catchment Area 5. Service area: Clark, Conway, Faulkner, Garland, Hot Spring, Johnson, Montgomery, Perry, Pike, Polk and Yell counties.

7. Agency: Human Services Department **Contractor:** Recovery Centers of Arkansas
Div/Prog: Children And Family **Location:** North Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 02/01/2015 06/30/2015 **Procurement:** RFQ
Total After Review: \$80,000.00 **Funding:** Federal - 100% - 93.667-Social Service Block Grant Title XX-100
Total Projected: \$560,000.00 **Contract Number:** 4600033598
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 80,000.00 Substance abuse treatment services in catchment area 8 (Lonoke, Prairie, Pulaski, Saline counties).

8. Agency: Human Services Department **Contractor:** South Arkansas Youth Services Inc
Div/Prog: Children And Family **Location:** Magnolia **State:** AR
Total Authorized: \$198,419.10 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$234,050.40 **Funding:** Federal - 16% - Title IVE, CFDA 93.658-16; State - 84%
Total Projected: \$570,100.80 **Contract Number:** 4600029094
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 4 35,631.30 130,127.46 To amend to add \$35,631.30 and move funding within the contract for Emergency Shelter services for DCFS clients statewide; revising the budget and funding availability attachments. Total contract liability is \$234,050.40.
 History:
 Amd. 3 106,893.90 53,007.66 To amend to extend for \$106,893.90 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$198,419.10. Service coverage area is statewide. 06/30/2015
 Amd. 2 -21,000.00 53,007.66 To reduce \$21,000.00 and move funding within the contract for Emergency Shelter services for DCFS clients statewide due to under-utilization and revise the budget attachment. The FY"14 contract liability is \$91,525.20. Service coverage area is statewide.
 Amd. 1 -30,000.00 47,248.08 To reduce \$30,000.00 for Emergency Shelter for DCFS clients statewide due to under-utilization and revise the budget attachment. The FY "14 contract liability is \$112.525.20
 Original: 142,525.20 To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$570,100.80. The FY""14 contract liability is \$142,525.20.

9. Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Children And Family **Location:** Magnolia **State:** AR
Total Authorized: \$1,514,111.23 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP
Total After Review: \$1,669,132.16 **Funding:** Federal - 29% - Title IV E (CFDA 93.658)-29; State - 71%
Total Projected: \$2,383,019.20 **Contract Number:** 4600025125
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 11	155,020.93	1,283,367.89	To amend to add \$155,020.93 for Residential Treatment Services for DCFS clients statewide due to over-utilization and revising the budget and funding availability attachments. The total contract liability is \$1,669,132.16. Service coverage area is statewide.	
History:				
Amd. 10	300,377.09	1,026,837.90	To amend to extend and add \$300,377.09 for Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$1,514,111.23.	06/30/2015
Amd. 9	-97,000.00	1,026,837.90	To reduce \$97,000.00 for Residential Treatment Services for DCFS clients statewide due to under-utilization and revise the budget attachment. The total contract liability is \$1,213,734.14. Statewide area coverage.	
Amd. 8	-86,470.56	1,001,345.40	To Move funding and reduce \$86,470.56 for Residential treatments services for DCFS clients statewide due to under-utilization and revise the budget attachments. The total contract liability is \$1,310,734.14. Statewide area coverage.	
Amd. 7	74,004.60	745,298.73	To add \$74,004.60 for Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. FY"13 contract liability is \$447,852.25; the total contract liability is \$1,397,204.70.	
Amd. 6	483,847.65	714,401.82	To amend to extend for Residential Treatment Services for Division of Children and Family Services clients statewide. New contract liability is \$1,323,200.10	06/30/2014
Amd. 5	-110,000.00	605,803.77	To reduce \$110,000.00 for Residential Treatment Services for DCFS clients statewide due to under-utilization. Revising the Budget and Funding availability attachments. New contract total is \$839,352.45.	
Amd. 4	0.00	289,084.95	Transparency Conversion(4600021765)CHRIS/PIE	
Amd. 3	0.00	289,084.95	Transparency Conversion-Original contract #4600021765	
Amd. 2	483,847.65	289,084.95	To amend to extend for Residential Treatment Services for DCFS clients statewide. The revised contract liability is \$949,352.45.	06/30/2013
Amd. 1	-130,000.00	257,780.00	Reduces Funds.	
Original:	595,504.80		To purchase Residential Treatment Services for DCFS clients statewide. The total contract liability is \$595,504.80	

10. Agency:	Human Services Department	Contractor:	Treatment Homes Inc.
Div/Prog:	Children And Family	Location:	P.O.Box 1400, Little Rock, AR 72203-1400
State:	AR		
Total Authorized:	\$73,000.00	Org. Term:	07/01/2011 06/30/2012
Total After Review:	\$93,000.00	Funding:	Federal - 75% - Safe and Stable Families,CFDA# 93.556-75; State - 25%
Total Projected:	\$45,000.00	Contract Number:	4600024602
Org/Amt:	Amount	Paid To Date	Objective:
New Exp Date			
Amd. 12	20,000.00	54,236.00	To amend to add \$20,000.00 to this contract for Respite Care in DCFS Area 6. This action is due to an increase in referrals. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$85,000.00.
History:			
Amd. 11	5,000.00	52,466.00	To amend to add \$5,000.00 to this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$65,000.00. This action is due to an increase in referrals.

Amd. 10	9,000.00	35,150.00	To amend to extend for FY "15 and add \$9,000.00 to this contract for Respite Care in DCFS Area 6, Pulaski County. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$60,000.00.	06/30/2015
Amd. 9	15,000.00	35,150.00	To amend to add \$15,000.00 to this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The projected total cost of contract is being updated to \$100,000.00. The new maximum liability of the contract is \$51,000.00.	
Amd. 8	5,000.00	28,860.00	To amend to add \$5,000.00 to this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is \$36,000.00	
Amd. 7	5,000.00	26,686.00	To amend to add \$5,000.00 to this contract for Respite Care in DCFS Area 5. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is \$31,000.00	
Amd. 6	3,000.00	11,692.00	To amend to add \$3,000.00 for the current fiscal year to this contract for Respite Care in DCFS Area 5. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$26,000.00	
Amd. 5	9,000.00	11,692.00	To amend to extend add \$9,000.00 for FY 14 to this contract for Respite Care if DCFS Area 5. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$23,000.00.	
Amd. 4	0.00	3,552.00	Transparency conversion 4600021314	
Amd. 3	0.00	3,552.00	Transparency Conversion-Original Contract#4600021314	
Amd. 2	9,000.00	3,552.00	To amend to add \$9,000.00 for FY 13 and extend this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$14,000.00	
Amd. 1	4,000.00	3,552.00	To amend to add \$9,000.00 for FY 13 and extend this contract for Respite Care in DCFS Area 6. Add revised budget/patment schedule and add funding availability. The new maximum liability of the contract is \$14,000.00.	06/30/2013
Original:	9,000.00		To provide Respite Care in DCFS Area 6. Pulaski County.	

11. Agency: Human Services Department **Contractor:** Western Arkansas Counseling & Guidance Center, Inc.
Div/Prog: Children And Family **Location:** Fort Smith **State:** AR
Total Authorized: \$0.00 **Org. Term:** 02/01/2015 06/30/2015 **Procurement:** RFQ
Total After Review: \$65,000.00 **Funding:** Federal - 100% - 93.667-Social Service Block Grant Title XX-100
Total Projected: \$455,000.00 **Contract Number:** 4600033603
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 65,000.00 Substance Abuse Treatment Services in catchment Area 4 (Crawford, Franklin, Logan, Polk, Scott and Sebastian counties).

12. Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog: Medical Services **Location:** Fort Smith **State:** AR
Total Authorized: \$0.00 **Org. Term:** 02/01/2015 06/30/2015 **Procurement:** RFQ
Total After Review: \$1,300,000.00 **Funding:** Federal - 50% - Medicaid (CFDA-93.778)-50; State - 50%
Total Projected: \$4,000,000.00 **Contract Number:** 4600033676
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 1,300,000.00

To provide the Medicaid Person Centered Medical Home (PCMH) Practice Transformation services as part of the Arkansas Payment Improvement Initiative (APII) to improve the quality of care, improve patient's experience and control growth in cost of care. The purpose of this action is to initiate a new contract, and the service coverage area is statewide.