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STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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February 9, 2015

Senator Gary Stubblefield, Co-Chair  
Representative Fredrick J. Love, Co-Chair  
JBC-PEER/Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY15 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads "Larry W. Walther".

Larry W. Walther  
Director

LWW:es

Attachment(s)

**FY15 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

**CHANGE IN EXISTING PROGRAM**

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
1. Arkansas Department of Health - Epidemiology & Lab Capacity for Infectious Diseases	To establish an Epidemiologist position that will provide support to two programs at ADH: the newly created Prescription Monitoring Program (PMP), and the Tick-Borne Disease (TBD) program within the Analytical Epidemiology Branch. Under the PMP, the epidemiologist is responsible for the study and evaluation of prescription drug use patterns and trends, and assists in evaluation of the state wide PMP. Under the TBD program, the epidemiologist will investigate suspect Tick-Borne Disease reports, develop training plans and deliver training, and participate in data analysis and development of quarterly and year-end summary reports for TBD.	\$0	1		X	NA

**Funding Percentages**

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 09/29/2019

**FY15 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

**NEW PROGRAM**

	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
		\$7,744,057	0	X	NA

Agency 2. Department of Workforce Services - PROMISE Grant

Purpose of Grant & Funding Percentages PROMISE was created to foster improved health, education and post-secondary outcomes for children ages 14-16 who receive coordination of various services, such as those available through the Individuals with Disabilities Education Act, the Vocational Rehabilitation State Grants Program, Job Corps, Temporary Assistance for Needy Families, and Workforce Investment Act Programs. PROMISE also seeks to facilitate the increased use of such services, ensuring that families are tied into programs for which they might be eligible, but are not yet participating.

**Funding Percentages**

	Federal	State	Other	Total
FY15	100			100
FY16	100			100
FY17	100			100
FY18	100			100
FY19				0

Anticipated Duration of Federal Funds: 09/30/2018

**FY15 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

**CHANGE IN EXISTING PROGRAM**

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve Disapprove</u>	<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
3. Arkansas Crime Information Center - SORNA Project	The State of Arkansas will use the Sex Offender Registration and Notification Act (SORNA) reallocated funds to enhance Arkansas' ability to become more compliant with SORNA requirements. These supplemental funds will be used to hire an employee for one year to convert all paper files into electronic files for quicker, accurate access by law enforcement and courts; purchase equipment needed for this purpose; and pay programming costs necessary to create an electronic, real time notification to law enforcement agencies of Sex Offender Status Changes.	\$127,935	0	X	Yes

**Funding Percentages**

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 12/31/2015

**FY15 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM	Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
					Approve	Disapprove	
4. Department of Heritage - Arkansas Arts Council - ACC Federal Program		Appropriation is requested to accommodate additional allocation needed for strategic planning process, unforeseen operating expenses, and purchase of on-line grant software.	\$35,000	0		X	Yes

**Funding Percentages**

	Federal	State	Other	Total
FY15	87.5	12.5		100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 09/30/2015

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/28/2014 Grant ID: CFDA 93.243 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Department of Health Program Title: Epidemiology & Lab Capacity for Infectious Diseases

Granting Organization: CDC Grant #: 3U50CK000366-01S1

Effective Date of Authorization: Beginning: 08/01/2014 Ending: 6/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the job is to provide epidemiological support to two programs at ADH: the newly created Prescription Monitoring Program (PMP), and the Tick-Borne Disease (TBD) program within the Analytical Epidemiology Branch. Under the PMP, the epidemiologist is responsible for the study and evaluation of prescription drug use patterns and trends and assists in evaluation of the state wide PMP. Under the Tick-Borne Disease program, the epidemiologist will investigate suspect TBD reports, develop training plans and deliver training, and participate in data analysis and development of quarterly and year-end summary reports for TBD.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34P  
 Fund Code: PHD0000  
 Functional Area Code: HHS

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	0			0
Extra Help				
Operating Expenses				
Personal Services Matching	0			0
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 0	\$	\$	\$ 0

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	100 %	%	%	100 %
FY 17	100 %	%	%	100 %
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 08/01/2019

DFA IGS State Technology Planning  Date \_\_\_\_\_

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47		610220	501:00:00	Epidemiologist	L028C	C122	

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature]  
 Agency Director Date

[Signature] 10/6/15  
 Office of Budget Date

[Signature]  
 Office of Personnel Mgmt Date  
 10/15/15  
 SD 1-15-15

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 1/9/2015 Grant ID: H418P130007 Legislative Review Date: \_\_\_\_\_  
 Agency: Department of Workforce Services Program Title: PROMISE Grant  
 Granting Organization: U.S. Department of Labor Grant #: H418P130007  
 Effective Date of Authorization: Beginning: 10/1/2014 Ending: 6/30/2015

PROMISE was created to foster improved health, education and post-secondary outcomes for children ages 14-16 who receive coordination of various services, such as those available through the Individuals with Disabilities Education Act, the Vocational Rehabilitation State Grants program, Job Corps, Temporary Assistance for Needy Families, and Workforce Investment Act programs. PROMISE also seeks to facilitate the increased use of such services, ensuring that families are tied into programs for which they might be eligible, but are not yet participating. The NEW Fund will be used for commitment item 00 (Regular Salaries), commitment item 02 (Operating Expenses), commitment item 03 (Personal Services Matching), commitment item 09 (Conference & Travel Expenses) and commitment item 10 (Professional Fees).

**Project-Grant Funding**

Business Area Code: 0810  
 Funds Center Code: NEW  
 Fund Code: NEW  
 Functional Area Code: COMM  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: \_\_\_\_\_  
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	171,723			171,723
Extra Help				
Operating Expenses	26,971			26,971
Personal Services Matching	58,386			58,386
Conference & Travel Expenses	8,000			8,000
Professional Fees	7,478,977			7,478,977
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:	-			
Other:				
<b>Total</b>	\$ 7,744,057	\$ -	\$ -	\$ 7,744,057

**Funding Percentages**

	Federal	State	Other	Total
FY15	100%			100%
FY16	100%			100%
FY17	100%			100%
FY18	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 9/30/2018

<b>DFA IGS State Technology Planning</b>	<b>Date</b>
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: \_\_\_\_\_  
 Agency Director Date \_\_\_\_\_ Office of Budget Date 2/6/15 Office of Personnel Mgmt Date \_\_\_\_\_

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 01/15/2015 Grant ID 2013-MU-BX-0025 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Crime Information Center Program Title: FY 2013 SORNA Project  
 Granting Organization: Department of Justice Grant #: 2013-MU-BX-0025  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The State of Arkansas will use the Sex Offender Registration and Notification Act (SORNA) reallocated funds to enhance Arkansas' ability to become more compliant with SORNA requirements. These supplemental funds will be used to hire an employee for one year to convert all paper files into electronic files for quicker, accurate access by law enforcement and courts; purchase equipment needed for this purpose; and pay programming costs necessary to create an electronic, real time notification to law enforcement agencies of Sex Offender Status Changes.

This grant is located in the Agency's IT Plan under the 2013 SORNA PROJECT.

**Project-Grant Funding**

Business Area Code: 0990  
 Funds Center Code: M69  
 Fund Code: FAC2100  
 Functional Area Code: SFTY

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	21,827			21,827
Extra Help				
Operating Expenses	75,791			75,791
Personal Services Matching	10,317			10,317
Conference & Travel Expense				
Professional Fees	20,000			20,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 127,935	\$	\$	\$ 127,935

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 12/31/2015

*[Signature]* Feb 2, 2015

DFA IGS State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: *[Signature]*  
01/15/15  
 Agency Director Date

*[Signature]* 2/6/15  
 Office of Budget Date

Office of Personnel Mgmt Date

*MPK*  
*1-19-15*



**FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 01/26/2015 Grant ID 1461002025 Legislative Review Date: \_\_\_\_\_  
 Agency: DAH-AR Arts Council Program Title: ACC- Federal Program  
 Granting Organization: Nat'l Endowment for the Arts Grant #: 1461002025  
 Effective Date of Authorization: Beginning: 10/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Appropriation is requested to accommodate additional allocation needed for strategic planning process, unforeseen operating expenses, and purchase of on-line grant software.

**Project-Grant Funding**

Business Area Code: 0870  
 Funds Center Code: 486  
 Fund Code: FHH0026  
 Functional Area Code: REC  
 Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	30,000	5,000		35,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	5,000			5,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 35,000	\$ 5,000	\$	\$ 40,000

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	%	87.5	12.5	100
FY 16	%	%	%	%
FY 17	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 09/30/2015

*Handwritten Signature*  
 Date Feb 2, 2015

**DFA IGS State Technology Planning**  
 Items required for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: \_\_\_\_\_  
 \_\_\_\_\_ 1-26-15 \_\_\_\_\_  
 (Agency Director) Date Office of Budget Date Office of Personnel Mgmt Date