### SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW AS REQUIRED BY ARKANSAS CODE 19-11-1006

#### Construction-Related Contracts

Agency: Northwest Arkansas Community College

Contractor: SCM Architects

Location:

Little Rock

State: AR

Total Authorized:

New Exp Date

**Total After Review:** 

\$61,670.00 Funding:

\$0.00 Org. Term: 03/01/2015 06/30/2015 Procurement: RFQ

Cash - 19% - NWACC Unrestricted Cash Funds; Other - 81% - State General

Improvement Funds

Total Projected:

\$61,670.00

Contract Number: RFQ15001

Org/Amt:

**Amount** Paid To Date Objective:

Original:

61,670.00

The project entails the process and creation of a master plan for the recently acquired 20 acre parcel of green field land located near the intersection of Watkins Avenue and 56th Street in Springdale, Arkansas. Additionally, the study shall include the assessment of adjacent green field property, approximately 19 acres which NWACC holds first right of refusal, for

potential future uses and development.

Agency: Parks & Tourism

Contractor: Stuck Associates, PLLC

Location:

Jonesboro

State: AR

Total Authorized:

\$280,375.74 Org. Term: 10/25/2012 06/30/2013 Procurement: ABA

Total After Review: \$373,174.33 Funding: Other - 100% - FY13, FY14 and FY15 ANCRC, Amendment 75

Total Projected:

\$147,566.00

Contract Number: 4600027689

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Amd. 6 92,798.59

234,685.99 Increase Compensation (\$82,798.59) due to increase in construction cost of the Historic CC Group Kitchen/Dining Facility located at Crowley"s Ridge State Park, HVAC Replacement at the Music Auditorium and Lodge Water Improvements located at Ozark Folk Center State Park and the design of Residences located at Crowley"s Ridge State Park and Toltec Mounds Archeological State Park. Also increase Expense (\$10,000) for the residence

projects.

History:

Amd. 5

8,693.72

210,874.59 Increase Compensation \$8,693.72 due to increase in construction cost of the Historic CCC Group Kitchen/Dining Facility located at Crowley's Ridge

State Park, HVAC replacement at the Administration Building and Skillet Restaurant and Lodge Water Improvements located at Ozark Folk Center

State Park.

Amd. 4

33,126.02

115,888.38 Increase Compensation (\$31,126.02) due to increase in construction cost of the Ghost Structures located at Davidsonville Historic State Park and for the HVAC project at the Music Auditorium located at Ozark Folk Center State

Park. Also, increase Expense (\$2,000)

Amd. 3

62,823.00

54,410.55 Increase Compensation (\$62,823.00) for Construction Administration for ongoing projects located at Crowley's Ridge, Davidsonville Historic. Historic Washington, and Ozark Folk Center and construction estimate increases for ongoing projects located at Crowley"s Ridge, Davidsonville Historic, Ozark Folk Center, and Toltec Mounds State Parks.

Amd. 2

52,880.00

19,049.23 Increase Compensation (\$39,880) and increase Expense (\$13,000) for

residence projects located at Crowley"s Ridge and Toltec Mounds

Archeological State Parks.

Amd. I	0.00		time for ongoing design projects at Crowley''s Ridge, Davidsonville 06/30/2015
Original:	122,853.00		Historic Washington and Ozark Folk Center State Parks. de professional on-call architectural design services for the
Original.	122,633.00	•	on of biddable Plans and Specifications for selected construction /
			enovation projects within the Arkansas State Parks System.
2 4-	D1 8	Т	
3. Ag	ency: Parks &	Tourism	Contractor: Taylor - Kempkes Architects, P. A.
75 4 1 A 4		Ф77 073 00 О T	Location: Hot Springs State: AR
Total Autl		_	n: 07/01/2014 06/30/2015 Procurement: SSJ
Total Afte		\$121,300.69 Funding:	
Total Proj	ected:	\$77,072.88	Contract Number: 4600031613
Org/Amt:	Amount	Paid To Date Objective:	
Amd. 1	44,227.81		Compensation (\$44,227.81) due to construction contract award of a tor Center located at Logoly State Park.
Original:	77,072.88		pletion of biddable plans and specifications and construction over
O I Billian	77,072.00	sight of a	new Visitor Center to include site improvements, access and all
			ocated at Logoly State Park.
4 A m	ency: Parks &	Tourism	Combination The Desiral Pinns D.A.
4. Age	ency: ranks &	Tourism	Contractor: The Borne' Firm, P.A.
TT - 4 - 1 A 41		#500 001 45 O #5	Location: Little Rock State: AR
Total Auth			n: 09/22/2010 06/30/2011 <b>Procurement:</b> ABA
Total After		\$864,794.44 Funding:	Other - 100% - FY11, FY12, FY13, FY14 ANCRC
Total Proj	ected:	\$120,881.00	Contract Number: 4600020280
Org/Amt:	Amount	Paid To Date Objective:	New Exp Date
Amd. 10	65,812.97	755,252.08 Increase (	Compensation (\$65,812.97) due to increase in construction cost for on / Upgrading the Lodge located at Queen Wilhelmina State Park.
History:		Kenovado	on 7 Opgracing the Lodge located at Queen withelmina State Park.
Amd. 9	39,667.66	684,482.14 Increase (	Compensation (\$5,812.66) due to increase in construction cost.
	,		rease Compensation (\$33,855.00) for Additional Services for the
			Architect associated with fire protection issues, mold remediation,
			items and kitchen upgrades to be included in the
		Kellovatit	on/Upgrading the Lodge located at Queen Wilhelmina State Park.
Amd. 8	30,906.72	671.633.83 Increase (	Compensation (\$5,781.72) due to increase in construction cost.
	-		rease Compensation (\$25,125.00) for Additional Services for the
			Architect associated with Mold Remediation, termination of
			Contract and re-start of contract with Surety for completion of the
		Renovane	on / Upgrading the Lodge located at Queen Wilhelmina State Park.
Amd. 7	27,113.40	618.085.31 Increase C	Compensation (\$15,113.40) due to increase in construction cost.
	,	Also, incr	rease Compensation (\$12,000) for a mold remediation plan for the
		Lodge ren	novation project located at Queen Wilhelmina State Park.
. 1.6	0.00	504 000 00 E + 14	
Amd. 6	0.00		ne for the construction oversight of the Lodge renovation project 06/30/2015  Queen Wilhelmina State Park.
		rocated at	Queen wintennia state raik.
Amd. 5	26,445.02	564.310.55 Increase C	Compensation (\$21,445.02) due to increase in construction cost and 06/30/2013
	,	increase E	Expense (\$5,000) for the Lodge renovation project at Queen
			na State Park,
	404.000.00		
Amd. 4	181,922.67		Compensation (\$156,922.67) due to expanded scope and increase in 06/30/2013
		Wilhelmir	on cost and increase expense (\$25,000) for the Lodge at Queen na State Park and Plantation Agriculture Museum Residence. Also,
		extend tim	ne to 06/30/2013.
Amd. 3	86,753.00		Funds due to expanded scope and increase in construction
		estimate fo	or Queen Wilhelmina State Park lodge renovation.
Amd, 2	0.00	20 727 21 E-tand- 1-	0.000/2012
AIHU, Z	0.00	20,737.31 Extends da	ate. 06/30/2012

0.00 Extend time for ongoing design projects at Crowley"s Ridge, Davidsonville

Amd. I

0.00

06/30/2015

Amd. 1 285,292.00

14,438.10 Increase Compensation based upon revised construction cost estimate for the

renovation/upgrade of the Lodge at Queen Wilhelmina State Park. Add

\$7,500 for "Additional Services" to do a Life Cycle Cost Analysis.

Original:

120,881.00

To provide professional architectural design services for the production of biddable plans and specifications for the renovation / repair and updating of

the lodge at Queen Wilhelmina State Park, Polk County, Arkansas and for site adapt plans and specifications for a standard residence with associated utilities and access at Plantation Agriculture Museum State Park, Pulaski

County, Arkansas.

5. Agency: Southern Arkansas University Contractor: Witsell-Evans-Rasco Architects

Location: Little Rock State: AR

**Total Authorized:** 

\$0.00 Org. Term: 03/01/2015 06/30/2015 Procurement: RFQ

Total After Review:

\$265,000.00 Funding:

Cash - 100% - Bond Proceeds

**Total Projected:** 

\$265,000.00

Contract Number: RA10504036

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Original:

265,000.00

Provide professional architectural services for the construction of a new

Engineering Building.

## SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW AS REQUIRED BY ARKANSAS CODE 19-11-1006



### **Out-of-State Contracts**

Agency: U of A - Fayetteville 1.

Contractor: Public Financial Management Inc

Location:

Memphis

State: TN

Total Authorized:

\$0.00 Org. Term: 02/20/2015 06/30/2015 Procurement: RFP

Total After Review:

\$660,000.00 Funding:

Other - 100% - Bond Proceeds

Contract Number: RA1153911

**Total Projected:** Org/Amt:

\$660,000.00 Amount

Paid To Date Objective:

New Exp Date

Original:

660,000.00

Provide services as an independent registered municipal advisor to the UofA

in future bond and other long-term debt financing needs.

# SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW AS REQUIRED BY ARKANSAS CODE 19-11-1006



### **In-State Contracts**

1. Agency:	: Adminis	trative Office of the Courts Contractor: Diedre Luker	
		Location: Russellville	State: AR
Total Authoriz	ed:	\$66,500.00 Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ	
Total After Rev	view:	\$74,833.33 <b>Funding:</b> State - 100%	
Total Projected	l:	\$150,500.00 <b>Contract Number:</b> 460	0024971
Org/Amt:	Amount	Paid To Date Objective:	New Exp Date
Amd. 3	8,333.33	47,221.96 To add money in order to increase caseload from 25 to 35 case caseload in	
***		dependency-neglect cases in Johnson County.	
History:	22 500 00	24 222 20 T. 11.	0 < 10 0 /0 0 4 7
Amd. 2	22,500.00	34,222.00 To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Johnson County a 25 case caseload.	06/30/2015 in
Amd. 1	22,500.00	11,079.81 To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Johnson County is a 25 case caseload.	06/30/2014 in
Original:	21,500.00	To provide representation in Dependency-Neglect cases in Johnson County for a caseload of 25 cases.	
2. Agency:	Administ	rative Office of the Courts Contractor: Jeff Phillips	
		Location: Russellville	State: AR
Total Authorize	ed:	\$58,500.00 Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ	
Total After Rev	iew:	\$64,500.00 <b>Funding:</b> State - 100%	
Total Projected	:	\$136,500.00 Contract Number: 460	0024980
Org/Amt: Amount		Paid To Date Objective:	New Exp Date
Amd. 3	6,000.00	42,553.00 To add money in order to increase caseload from 20 to 25 case caseload in	
TT:-4		dependency-neglect cases in Franklin County.	
History: Amd. 2	19,500.00	30,928.00 To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Franklin County in a 20 case caseload.	06/30/2015
Amd. 1	19,500.00	10,994.87 To add money adn to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Franklin County in a 20 case caseload.	06/30/2014
Original:	19,500.00	To provide representation in Dependency-Neglect case in Franklin County for caseload of 20 cases.	
3. Agency:	Administ	rative Office of the Courts Contractor: John Tyler Henderson	
<i>3 y</i> ·		Location: Mountain View	State: AR
Total Authorize	ed:	\$48,000.00 <b>Org. Term:</b> 07/01/2013 06/30/2014 <b>Procurement:</b> RFQ	
Total After Rev		\$57,100.10 <b>Funding:</b> State - 100%	
Total Projected:		\$144,000.00 Contract Number: 4600	0029765
Org/Amt:	Amount	Paid To Date Objective:	New Exp Date
Amd. 2	9,100.10	25,799.00 To add money in order to increase caseload from 25 to 35 case caseload in dependency-neglect cases in Stone, Cleburne and Baxter Counties	-
History:			
Amd. 1	24,000.00	12,800.00 To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Stone and Cleburne Counties in a 25 case caseload.	06/30/2015
Original:	24,000.00	To provide Attorney Ad Litem representation in Dependency-Neglect cases in the 16th Judicial District in a 25 case caseload.	

Agency: Human Services Department Contractor: Alternative Opportunities dba Dayspring Behavioral Health Div/Prog: Behavioral Health Location: Bentonville State: AR Total Authorized: \$961,153.00 Org. Term: 07/01/2012 06/30/2013 Procurement: RFP Federal - 3% - SAPT Treatment; CFDA 93.959-3; Other - 97% - Special Total After Review: \$995,734.00 Funding: Revenue-Court Fees **Total Projected:** \$2,274,755.00 Contract Number: 4600024526 Paid To Date Objective: Org/Amt: Amount New Exp Date Amd. 4 34,581.00 661,102.40 The purpose of this amendment is to add funding using a new funding source and to revise the budget. The service area for this contract includes Benton, Carroll, Washington and Madison counties. History: Amd. 3 311,223.00 460,181.41 To add funding for another year and to continue the Drug and Alcohol Safety 06/30/2015 Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 1, Benton, Carroll, Washington, and Madison counties. Amd, 2 324.965.00 189,982.48 To add funding (\$324,965.00) and extend the contract to FY 2014 in order to continue the Drug and Alcohol Safety Education Program (DASEP) in Catchment Area 1 (Benton, Carroll, Washington, and Madison Counties). DASEP is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted of driving while intoxicated (DWI) or driving under the influence (DUI). Amd. 1 0.00 0.00 Transparency Converstion-Original Contract 4600023772 Original: 324,965.00 To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 1, Benton, Carroll, Washington, and Madison counties. Agency: Human Services Department Contractor: Alternative Opportunities dba Health Resources of Arkansas Div/Prog: Behavioral Health Batesville Location: State: AR **Total Authorized:** \$1,131,119.00 Org. Term: 07/01/2012 06/30/2013 Procurement: RFP **Total After Review:** \$1,239,627.00 Funding: Federal - 9% - Sapt Treatment (93.959)-9; Other - 91% - Special Revenue-Court Costs **Total Projected:** \$2,956,807.00 Contract Number: 4600033163 Org/Amt: Paid To Date Objective: Amount New Exp Date Amd. 6 945,406.00 To add funding using a new funding source and revising the budget. 108,508.00 History: Amd. 5 0.00 914,477.00 Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities DBA Health Resources of Arkansas

due to the recent merger of the two entities Old vendor number 600001556

agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities Old vendor number 600001556

679,201.00 Vendor assignment to convert existing Health Resources of Arkansas

Old OA number 4600024927

Old OA number 4600024927.

Amd. 4

0.00

Amd. 3	286,317.00	Education screening classes to under the 2, Boone,	unding for another year and continue the Drug and Alcohol Safety nal Program (DASEP) contract. DASEP is responsible for g, referring, and providing drug and alcohol safety educational pathose convicted for driving while intoxicated (DWI) or drving influence (DUI). The program provides services in Catchment Area, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, lence, Van Buren, Cleburne, Jackson, White, and Woodruff	06/30/2015
Amd. 2	422,401.00	Education screening, classes to under the 2, Boone,	anding for another year to continue the Drug and Alcohol Safety and Program (DASEP) contract. DASEP is responsible for g, referring, and providing drug and alcohol safety educational those convicted for driving while intoxicated (DWI) or driving influence (DUI). The program provides services in Catchment Area, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, ence, Van Buren, Cleburne, Jackson, White, and Woodruff counties	06/30/2014
Amd. 1 Original:	0.00 422,401.00	To provide (DASEP). and alcohorante (Catchmen Izard, Sha	ency Conversion - Original Contract # 4600023767 de funding for the Drug and Alcohol Safety Educational Program de DASEP is responsible for screening, referring, and providing drug dol safety educational classes to those convicted for driving while ad (DWI) or driving under the influence (DUI) in DASEP at Area 2 counties: Boone, Marion, Baxter, Newton, Searcy, Fulton, arp, Stone, Independence, Van Buren, Cleburne, Jackson, White, druff counties.	
6. Age	ncy: Human So	ervices Department	Contractor: Family Service Agency, Inc.	
Div/	<b>Prog:</b> Behaviora	al Health	Location: N. Little Rock	State: AR
Total Auth	orized: \$	1,385,051.00 Org. Term	a: 07/01/2012 06/30/2013 Procurement: RFP	
Total After	Review: \$	1,511,533.00 Funding:	Federal - 8% - SAPT Treatment - CFDA 93,959-8	
Total Proje	ected: \$.	3,519,621.00	Contract Number: 46000	24633
Org/Amt: Amd, 4 History:	<u>Amount</u> 126,482.00	Paid To Date Objective: 1,154,061.31 To add fur	nding using a new funding source and revising the budget.	New Exp Date
Amd. 3	379,445.00	Educationa	extend and add funding to continue Drug and Alcohol Safety al Program (DASEP). Service Area: Catchment Area 8; Prairie, Pulaski, and Saline counties.	06/30/2015
Amd. 2	502,803.00	Educationa screening,	nding for another year to continue the Drug and Alcohol Safety al Program (DASEP) contract. DASEP is responsible for referring, and providing services in Catchment Area 8, Prairie, tulaski, and Saline counties.	06/30/2014
Amd. I Original:	0.00 502,803.00	To provide (DASEP) o providing o driving wh	ncy Conversion - Original Contract 4600023768 e funding for the Drug and Alcohol Safety Educational Program contract. DASEP is responsible for screening, referring, and drug and alcohol safety educational classes to those convicted for nile intoxicated (DWI) or driving under the influence (DUI). The rovides services in Catchment Area 8, Prairie, Lonoke, Pulaski, e counties.	
7. Agen	ncy: Human Se	rvices Department	Contractor: Northeast Arkansas Community Mental	Health Center
Niv/I	<b>Prog:</b> Behavioral	l Health	Inc dba Mid South Health Systems Inc  Location: Jonesboro	State: AR
Total Autho	=		: 07/01/2012 06/30/2013 <b>Procurement:</b> RFP	State: AK
Total After		,554,311.00 Funding:	Federal - 6% - SAPT Treatment-6; Other - 94% - Special Revenue	e - Court Face
Total Project		,759,007.00	Contract Number: 460002	
Org/Amt:	Amount	Paid To Date Objective:		lew Exp Date
2.			<u>18</u>	CH END DATE

Amd. 4	96,915.00	1,152,512.75 To add funding using a new funding source and to revise the budget for this DASEP contract. The program provides services in Catchment Area 3 (Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe and Phillips Counties).	
Amd. 3	383,394.00	834,096.14 To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties.	06/30/2015
Amd. 2	537,001.00	348,860.76 Amend-to-extend & add funding for FY"14 to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug & alcohol safety educational classes to those convicted for drving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties.	
Amd. 1 Original:	0.00 537,001.00	0.00 Transparency Conversion - Original Contract #4600023769. To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, & providing drug & alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). Service Catchment is Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties.	

8.	Agency:	Human S	ervices Depart	ment	•	Contractor:		ast Arkansas Con a Mid South Heal		
	Div/Prog:	Behaviora	al Health		1	Location:	Jonesb	oro	-	State: AR
Total A	Authorized	l:	\$227,954.63	Org. Term:	12/21/2012	06/30/2013	3 Proc	curement: SSJ		
Total A	After Revi	ew:	\$341,261.63	Funding:	State - 100%	6				
Total l	Projected:		\$150,000.00				30	Contract N	umber: 46000	028049
Org/An	ıt:	Amount	Paid To Date	Objective:						New Exp Date
Amd. 4	- 11	3,307.00	110,808.89	funding to Y Others throu	outh MOVE	E-AR (the Arl	kansas ( ). The	licators, and to ad Chapter of Youth Total Projected (	Motivating	
History	:			1	5					
Amd. 3	8	7,497.00	72,565.52	The Total Procontinue wo Others through AR shall pro	rojected Cost rk to host an igh Voices of ovide specific	is updated to d run the Ark f Experience	o \$227,9 kansas C (Youth support	year and to add mo 254.63. The provious thapter of Youth I MOVE-AR). Yo youth with behav	der will Motivating uth MOVE-	06/30/2015
Amd. 2	5	4,228.00	64,068.48	funding. The Chapter of Y MOVE-AR)	e provider w Youth Motiva . Youth MO	ill continue v ting Others th VE-AR shall	work to l through l provide	6 months and to a host and run the A Voices of Experie e specific services e area will remain	Arkansas ence (Youth s to support	06/30/2014

Amd, 1 26,958.88 9,819.40 To amend to extend the contract for 6 months and to add funding for FY<sup>m</sup>14. 12/31/2013 The provider will continue work to host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will remain statewide. The provider shall host and run the Arkansas Chapter of Youth Motivating Original: 59,270.75 Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will be statewide 9. Agency: Human Services Department Contractor: Quapaw House, Inc. Div/Prog: Behavioral Health Location: Hot Springs State: AR Total Authorized: \$1,311,446.40 Org. Term: 07/01/2012 06/30/2013 Procurement: RFP **Total After Review:** \$1,403,504.40 Funding: Federal - 7% - SAPT, CFDA93.959-7; Other - 93% - Special Revenue - Court **Total Projected:** \$3,391,515.40 Contract Number: 4600025303 Org/Amt: Paid To Date Objective: Amount New Exp Date Amd. 4 92,058.00 1,145,944.60 To add funding using a new funding source in order to provide Substance Abuse Prevention & Treatment Services. Revising the Terms & Conditions, Budget, Funding Availability, and Disclosure form. Service Area - BH Catchment Area 5 - Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike & Clark counties. History: Amd. 3 342,442.00 821,913.75 To add funding for another year & continue the Drug & Alcohol Safety 06/30/2015 Educational Program (DASEP) contract. DASEP is responsible for screening, referring,& providing drug & alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 5, Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike, & Clark counties. Amd, 2 484,502.20 272,740.33 To add funding to extend this contract thru FY14, in order to continue the 06/30/2014 Drug and Alcohol Safety Educational Program contract services. Service Area: (BH Catchment Area 5 consisting of) Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike and Clark Counties. Amd. 1 0.00 0.00 Transparency Conversion - Original Contract #4600023771. Original: 484,502.20 To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 5, Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike, and Clark Contractor: Southwest Arkansas Counseling & Mental Health 10. Agency: Human Services Department Center Inc. Div/Prog: Behavioral Health Location: Texarkana State: AR Total Authorized: \$1,122,988.00 Org. Term: 07/01/2012 06/30/2013 Procurement: RFP Total After Review: Federal - 3% - SAPT-CFDA 93.959-3; Other - 97% - special revenue-court \$1,155,692.00 Funding: Total Projected: \$2,854,698.00 Contract Number: 4600024626 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 4 32,704.00 764,592.19 The purpose of this amendment is to add funding using a new funding source and to revise the budget for this DASEP contract. Service area 7: Howard, Sevier, Hempstead, Little River, Lafayette, Miller, Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union Counties.

History:

Amd. 3	307,360.00	Educational Prog providing drug ar driving while into program provides Little River, Lfaf	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) is responsible for refering, screening, and providing drug and alcohol sagety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in catchment Area 7, Howard, sevier, Hempstead, Little River, Lfafayette, Miller, Dallas, Nevada, Ouachita, Calhound, Columbia, and Union Counties.					
Amd. 2	407,814.00	Educational Prog screening, and pro convicted for driv (DUI). The progra Hempstead, Little	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for referring, acreening, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence DUI). The program provides services in Catchment Area 7, Howard, Sevier, Hempstead, Little River, Lafayette, Miller, Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union Counties.					
Amd. 1 Original:	0.00 407,814.00	(DASEP) contrac providing drug an driving while into program provides Hempstead, Little	ng for the Drug and t. DASEP is respond d alcohol safety ed exicated (DWI) or conservices in Catchn	Alcohol Safety Educational Program asible for screening, referring, and ducational classes to those convicted for driving under the influence (DUI). The ment Area 7, Howard, Sevier, Miller, Dallas, Nevada, Ouachita,				
11. Agei	ncy: Human S	ervices Department	Contractor:	Western Arkansas Counseling and Gui	dance Center,			
Div/	Prog: Behavior	al Health	Location:	Inc. Fort Smith	State: AR			
Total Autho		\$879,863.00 <b>Org. Term:</b> 07/01			State. AR			
Total After				SAPT Treatment-12; Other - 88% - Spe	oial Darramya			
Total Proje		2,334,941.00	ai - 12/0 - 93.939-					
Org/Amt:		Paid To Date Objective:		Contract Number: 4600				
Amd. 4	Amount 123,849.00	691,366.86 To add \$123,849.4 (DASEP) using a responsible for sci education classes driving under the	new funding source reening, referring a to those convicted influence (DUI). So	cohol Safety Education Programs e and revising the budget. DASEP is nd providing drug and alcohol safety of driving while intoxicated (DWI) or ervice Area: Catchment Area 4 an, Scott and Polk counties).	New Exp Date			
History:								
Amd, 3	212,738.00	Educational Progr screening, referrin classes to those co under the influenc	am (DASEP) contr g, and providing di nvicted for driving e (DUI). The prog	to continue the Drug and Alcohol Safety act. DASEP is responsible for rug and alcohol safety educational while intoxicated (DWI) or driving ram provides services in Catchment n, Logan, Scott, and Polk Counties.	06/30/2015			
Amd. 2	333,562.00	Educational Progrescreening, referring classes to those counder the influence	am (DASEP) contr g, and providing dr nvicted for driving e (DUI). The progr	to continue the Drug and Alcohol Safety act. DASEP is responsible for rug and alcohol safety educational while intoxicated (DWI) or driving am provided services in Catchment Logan, Scott and Polk counties.	06/30/2014			
Amd. 1 Original:	0.00 333,563.00	(DASEP) contract providing drug and driving while into program provides:	g for the Drug and DASEP is respond alcohol safety edu kicated (DWI) or di	Alcohol Safety Education Program sible for screening, referring, and acation classes to those convicted for riving under the influence (DUI). The ent Area 4, Crawford, Franklin,				

Agency: Human Services Department Contractor: Bridgeway, Inc. The Div/Prog: Children And Family Location: North Little Rock

Total Authorized:

\$103,000.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ State - 100%

Total After Review:

\$183,000.00 Funding:

**Total Projected:** \$560,000.00 Contract Number: 4600031701

Org/Amt:	Amount	Paid To Date Objective:	New Exp Date
Amd. 2	80,000.00	77,285.00 To add \$80,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide based on client needs and updating the budget attachment. The FY"15 contract liability is \$183,000.00.	
History:			
Amd. 1	23,000.00	52,767.00 To add \$23,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to non-Medicaid approved clients and updating the budget attachment. The FY"15 contract liability is \$103,000.00.	
Original:	80,000.00	To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. The total projected cost is \$560,000.00. The FY"15 contract liability is \$80,000.00. The service coverage area is statewide.	

Agency: Human Services Department Contractor: Counseling and Education Center Inc.

Div/Prog: Children And Family Helena-West Helena Location: State: AR

n • 07/01/2011

Total Authorized:		\$988,010.00	Org. Term:	07/01/2011	06/30/2012	Procuren	ient: RFQ		
<b>Total After Review:</b>		\$1,003,698.00	Funding:	Federal - 419	% - IV-E Fost	er Care (CF	DA 93.658)-41; State - 59	%	
Total Projected:		ed:	\$756,280.00					Contract Number: 4600	021475
	Org/Amt:	Amount	Paid To Date	Objective:			42		New Exp Date
	Amd. 10							budget and funding	
	History:								
	Amd. 9	270,100.00	513,269.03	Services for	DCFS clients	statewide an	d revise the	apeutic Foster Care budget and funding is \$988,100.00.	06/30/2015
	Amd. 8	-18,000.00	513,269.03	Foster Care	Services for D	OCFS clients s	statewide di	contract for Therapeutic ue to under-utilization and by is \$718,000.00.	
	Amd. 7	-20,428.00	496,693.03	Foster Care S	Services for D	OCFS clients s	statewide di	contract for Therapeutic at to under-utilization and by is \$736,000.00.	
	Amd. 6	0.00	411,001.03		e Performance Foster Care se			tion of Compliance for statewide.	
	Amd, 5	270,100.00	369,265.03	To amend to	extend Thera	peutic Foster	Care service	es for DCFS clients	06/30/2014

369,265.03 To amend to extend Therapeutic Foster Care services for DCFS clients Amd. 5 270,100.00 06/30/2014 statewide and add \$270,100.00 for FY 14; revising the Budget and Funding

Availability attachments. The new projected total cost is increased to

\$1,200,000.00.

Amd, 4 0.00 330,341.03 To move funding within the contract for Therapeutic Foster Care services for DCFS clients statewide. Revising the Budget and Funding Availability

attachments. The contract liability remains the same.

Amd. 3 243,000.00 146,742.00 To amend to extend Therapeutic Foster Care services for DCFS clients 06/30/2013 statewide.

Amd. 2 54,168.00 108,706.00 Additional Funds for Therapeutic Foster Care Services due to over-utilization of current funding.

Amd. 1 0.00 0.00 Revises Performance Indicators. Original: 189,070.00 To purchase Therapeutic Foster Care Services for DCFS clients statewide. State: AR

14. Agency: Human Services Department Contractor: Southwest Arkansas Counseling & Mental Health

Center, Inc.

Div/Prog: Children And Family Texarkana Location: State: AR

\$1,620,104.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ Total Authorized:

Total After Review: \$1,634,534.00 Funding: Federal - 42% - Foster Care-Title IV E CFDA 93.658-42; State - 58%

**Total Projected:** \$1,080,400.00 Contract Number: 4600024606

Total Frojecteu:		1,000,400.00	Contract Number: 4000	000024000		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date		
Amd. 12	14,430.00	1,375,734.00	To amend to add \$14,430.00 for Therapeutic Foster Care Services for DCFS clients statewide and revise the budget and funding availability attachments. The total contract liability is \$1,634,534.00			
History:						
Amd. 11	11,494.00	974,506.00	To add \$11,494.00 for the rapeutic Foster Care Services for DCFS clients statewide die to over-Utilization for FY "14; revising the budget and funding availability attachments. The total contract liability is $\$1,620,104.00$			
Amd. 10	459,170.00	974,506.00	To amend to extend and add \$459,170.00 for Therapeutic Foster Care Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$1,608,610.00	06/30/2015		
Amd. 9	13,000.00	937,136.00	To Move funding within the contract and add \$13,000.00 for Therapeutic Foster Care Services for DCFS clients statewide due to over utilization. Revising the budget attachment. The total liability is \$1,149,440.00.			
Amd. 8	0.00	738,224.00	To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.			
Amd. 7	459,170.00		To amend to extend to 6/30/14 and add funding of \$459,170.00 for Therapeutic Foster Care Services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The contract liability is \$1,136,440.00. The total projected liability if all available periods of extensions are completed is updated to \$1,900,000.00.	06/30/2014		
Amd. 6	-62,000.00		To reduce \$62,000.00 and move funding for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization. Revising the Budget and Funding Availability attachments. The new contract liability is \$677,270.00.			
Amd. 5	0.00	145,188.00	Transparency Conversion (4600021484) CHRIS/PIE			
Amd. 4	0.00	145,188.00	Transparency Conversion-Original Contract # 4600021484			
Amd. 3	459,170.00		To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The total contract liability is \$739,270.00.	06/30/2013		
Amd, 2	10,000.00		To add funds to and move funding within the contract for Therapeutic Foster Care Services for DCFS clients. Service Area is Statewide.			
Amd. 1	0.00	0.00	Revises Performance Indicators.			
Amu. I	0.00	0.00	Revises i chomianee indicators.			

Agency: U of A - Fayetteville 15. Contractor: The Sustainability Consortium Corporation

> Location: Fayetteville State: AR

To purchase therapeutic foster care services for DCFS clients statewide.

Total Authorized: \$0.00 Org. Term: 02/20/2015 06/30/2015 Procurement: SSJ Other - 100% - The Sustainability Consortium Total After Review: \$261,115.00 Funding:

Original:

270,100.00

Total Projected: \$261,115.00 Contract Number: RA1153909

Org/Amt: Paid To Date Objective: **Amount** New Exp Date Original: 261,115.00

To assist with The Sustainability Consortium""s China operations in building reputation among Chinese companies/stakeholders, develop & deliver different service offerings, develop entity & operating model to support TSC activities, etc.

In-State Contracts