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SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW AS REQUIRED BY ARKANSAS CODE 19-11-1006

Construction-Related Contracts

,1. Ag	gency: Parks &	Tourism		Co	ntractor:	McClella	and Consulting Engineers, In	ıc.
				Lo	cation:	Little Ro	ck	State: AR
Total Aut	thorized:	\$151,177.12	Org. Term:	10/20/2013	06/30/2015	Procu	rement: ABA	
Total Afte	er Review:	\$159,902.24	Funding:	Other - 100%	- FY14 A	NCRC		
Total Pro	jected:	\$170,221.40					Contract Number: 460	00030568
Org/Amt:	Amount	Paid To Dat	e Objective:					New Exp Date
Amd. 1	8,725.12	39,719.1	Resources		Cameron Bl		nal Services for a Cultural itheater project located at	
Original:	151,177.12		To provide and specific Davidsonvinestoration Park in Log	professional de cations for the c ille Historic Stat of the Cameron	sign service complete rer te Park in R Bluff Amp design for	novation of andolph (hitheater the renov	production of biddable plans of the campground at County; design for the at Mount Magazine State ation of the DeRoche Day- Clark County.	5
2. Ag	ency: Parks &	Tourism		Co	ntractor:	Taylor / k	Kempkes Architects, PA	
				Loc	cation:	Hot Sprin	gs	State: AR
Fotal Autl	horized:	\$255,022.21	Org. Term:	09/19/2011	06/30/2012	Procur	ement: ABA	
Total Afte	r Review:	\$306,091.54	Funding:	Other - 100% · ANCRC, Ame		ICRC, FY	13 ANCRC, FY14 ANCRC	, FY15
Total Proj	ected:	\$118,550.00					Contract Number: 460	0022366
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 6	51,069.33	177,784.72	ongoing pro Dardanelle,	jects located at	Bull Shoals ne, Pinnacle	s, Devil"s Mountai	se Expense (\$5,000.00) for Den, Lake Catherine, Lake n, Plantation Agriculture	
History:								
Amd. 5	2,991.97	111,647.03	a bathhouse	house project le	ocated at Da	aisy State	ease in construction cost for Park. Also, for construction ated at Lake Dardanelle	
Amd. 4	118,885.16	106,413.03	projects at B Mount Maga	ull Shoals-Whi	te River, Da Mountain, I	aisy, Devi Plantation	ise Expense (\$15,000) for l's Den, Lake Catherine, Agriculture Museum, arks.	
Amd. 3	0.00	99,551.11	Lake Dardar for projects l	elle and Daisy	State Parks; tot River, L	; also for o Logoly, Po	ects located at Devil"s Den, construction administration whatan Historic and	06/30/2015
Amd. 2	31,673.83		projects at C	mpensation \$31, ossatot River, D on Agriculture N	aisy, Devil	's Den, La	se in construction costs for ake Dardanelle, Powhatan,	
Amd. 1	0.00						sy, Devil's Den, Lake um, and Powhatan Historic	06/30/2013
Original:	101,471.25		production of	f biddable Plans	and Specif	ications f	gn services for the or selected construction / tate Parks System.	

3. Age	ency: Parks &	Tourism		: Witsell Evans Rasco	
7D 4=1 A41		\$1.40.167.00.00 B	Location:	Little Rock	State: AR
Total Authorized: Total After Review:		_	: 10/20/2013 06/30/201		
		\$159,741.23 Funding:	Other - 100% - FY14		
Total Proje	ected:	\$159,741.23		Contract Number: 46	00030567
Org/Amt:	Amount	A CONTRACTOR OF THE PARTY OF TH			New Exp Date
Amd. 1	19,575.25	· · · · · · · · · · · · · · · · · · ·) for construction administration for the se located at Historic Washington States	
Original:	140,165.98	and specifi	professional design servi cations for the design rest ashington State Park in H	ces for the production of biddable plan oration of the 1860 Brunson House at empstead County.	as
4. Age	ncy: Parks &	Tourism	Contractor:	ETI Corporation	
Div/	Prog: State Par	ks Division	Location:	Memphis	State: TN
Total Authorized:		\$679,746.36 Org. Term:	08/06/2012 06/30/201	3 Procurement: SSJ	
Total After Review:		\$922,013.33 Funding:	Other - 100% - Amenda		
Total Projected:		\$679,746.36		Contract Number: 460	00026774
Org/Amt:	Amount	Paid To Date Objective:			New Exp Date
Amd. 4	242,266.97	470,771.71 Increase Co trail improv	ompensation (\$232,266.97 rements at Delta Heritage	and increase Expense (\$10,000.00) f Trail State Park.	
History:	0.00	00000010111			
Amd. 3	0.00	326,818.14 Move \$5,00 located at D	00 from Compensation to Delta Heritage Trail State I	Expense for trail improvements projec Park.	t
Amd. 2	0.00		e for a trail and trailhead in ail State Park.	mprovements project located at Delta	06/30/2015
Amd. 1	0.00	70,078.20 Extend time Heritage Tra	e for a trail and trailhead in ail State Park.	mprovements project located at Delta	06/30/2014
Original:	679,746.36	biddable Pla	ms and Specifications for	design services for the production of the construction of trail and trailhead State Park, Desha County, Arkansas.	
5. Agen	ey: Parks &	Courism	Contractor:	McClelland Consulting Engineers, Inc	c.
Div/Prog: State Parl		s Division	Location:	Little Rock	State: AR
Fotal Autho	rized:	\$173,754.60 Org. Term:	09/19/2011 06/30/2012	Procurement: ABA	
Total After Review:			Other - 100% - Amendm ANCRC	ent 75, FY12 ANCRC, FY13 ANCRC	C, FY14
Total Projec	eted:	\$116,820.00		Contract Number: 460	0022364
Org/Amt:	<u>Amount</u>	Paid To Date Objective:			New Exp Date
Amd. 6	29,000.42	Campground	mpensation (\$29,000.42) t I located at Lake Ouachita ant located at Cane Creek	or the renovation of Area "C" and "D" a State Park and for a new Wastewater of the Park	
listory:		i readinglit i	and round at Care Citch	Dute I aik.	
amd. 5	58,506.70	Design for th (\$39,506.70)	ne Campground renovation	Additional Services for Camper Cabin in project, increase Compensation treakwater Structure, and increase Ouachita State Park.	
.md. 4	977.50	Magazine, ar (+977.50) du	nd Cane Creek State Parks e to increase in constructi	ts located at Lake Ouachita, Mount c. Also, increase Compensation on cost for the renovation/repair of dray Lake Resort State Park.	
amd. 3	4,151.90	57,209.00 Increase Con Dock "A" rep	npensation (\$4,151.90) for placement project located	r construction oversight for the Marina at DeGray Lake Resort State Park.	ı

Amd. 2	10,375.0	d C	ncrease Compensation (+\$7,875) and increase Expense (+\$1,500) for the lesign for the replacement of the Wastewater Treatment Plant located at Cane Creek State Park and increase Expense (+\$1,000) for ongoing projects t Degray Lake Resort and Lake Ouachita State Parks.	
Amd. 1 Original:	99,743.50	D T	Extends contract date. To provide professional on-call engineering design services for the roduction of biddable Plans and Specifications for selected construction / epair / renovation projects within the State Parks System.	06/30/2013
6. A	Agency: U of A	- Fayetteville	Contractor: Architecture Plus Inc	
			Location: Fort Smith	State: AR
	thorized:		g. Term: 03/15/2015 06/30/2015 Procurement: RFQ	
	ter Review:	\$250,000.00 Fu	6	
Total Pro	ojected:	\$250,000.00	Contract Number: RA1	153915
Org/Amt:	Amount	Paid To Date Ol	bjective:	New Exp Date
Original:	250,000.00	sc ne as	n-call architect to conduct necessary studies, provide tech data, conceptual, chematic and design development, construction documents, bidding and egotiating, construction administration, project close out, etc. as required to sist the UofA Div of Agriculture in maintenance and/or renovation ojects.	
7. Aş	gency: U of A -	Fayetteville	Contractor: SMC Architects PLLC	
			Location: Little Rock	State: AR
Total Aut	thorized:	\$0.00 Org	g. Term: 03/15/2015 06/30/2015 Procurement: RFQ	
Total Aft	er Review:	\$250,000.00 Fun		
Total Pro	jected:	\$250,000.00	Contract Number: RA11	153916
Org/Amt:	Amount	Paid To Date Ob		New Exp Date
				TON EXPENSE
Original:	250,000.00	On cor bid ass	n-Call Architect to conduct necessary studies, provide tech data, inceptual, schematic, design development and construction documents, iding/negotiating, construction administration, project close-outs, etc. to sist the UofA Division of Agriculture in maintenance and/or renovation objects.	
	250,000.00 gency: U of A -	On cor bid ass pro	nceptual, schematic, design development and construction documents, lding/negotiating, construction administration, project close-outs, etc. to sist the UofA Division of Agriculture in maintenance and/or renovation	
	gency: U of A -	On cor bid ass pro Fayetteville	nceptual, schematic, design development and construction documents, Iding/negotiating, construction administration, project close-outs, etc. to sist the UofA Division of Agriculture in maintenance and/or renovation ojects. Contractor: TME, Inc. Location: Little Rock	State: AR
	gency: U of A -	On cor bid ass pro Fayetteville	nceptual, schematic, design development and construction documents, Iding/negotiating, construction administration, project close-outs, etc. to sist the UofA Division of Agriculture in maintenance and/or renovation ojects. Contractor: TME, Inc.	
8. Ag Total Auti	gency: U of A - horized: \$ er Review: \$	On cor bid ass pro Fayetteville	nceptual, schematic, design development and construction documents, Iding/negotiating, construction administration, project close-outs, etc. to sist the UofA Division of Agriculture in maintenance and/or renovation objects. Contractor: TME, Inc. Location: Little Rock Term: 04/17/2010 06/30/2011 Procurement: RFQ	
8. Ag Total Auti Total Afte Total Proj	gency: U of A - horized: \$ er Review: \$	On cor bid ass pro Fayetteville	nceptual, schematic, design development and construction documents, Iding/negotiating, construction administration, project close-outs, etc. to sist the UofA Division of Agriculture in maintenance and/or renovation objects. Contractor: TME, Inc. Location: Little Rock Term: 04/17/2010 06/30/2011 Procurement: RFQ	State: AR
8. Ag Total Autl Total Afte Total Proj Org/Amt:	pency: U of A - horized: \$ er Review: \$ jected: \$ Amount	On cor bid ass pro Fayetteville 52,087,924.00 Org 52,921,796.00 Fund 52,000,000.00 Paid To Date Obj	nceptual, schematic, design development and construction documents, lding/negotiating, construction administration, project close-outs, etc. to sist the UofA Division of Agriculture in maintenance and/or renovation ojects. Contractor: TME, Inc. Location: Little Rock Term: 04/17/2010 06/30/2011 Procurement: RFQ ding: Cash - 100% - Utility Reserves Contract Number: RA10	State: AR
8. Ag Total Auti Total Afte Total Proj	gency: U of A - shorized: \$ er Review: \$ jected: \$	On cor bid ass pro Fayetteville 52,087,924.00 Org. 52,921,796.00 Fund 52,000,000.00 Paid To Date Obj 1,938,302.11 Add and	contractor: TME, Inc. Location: Little Rock Term: 04/17/2010 06/30/2011 Procurement: RFQ ding: Cash - 100% - Utility Reserves Contract Number: RA10 iective: d funding for design of a high pressure natural gas pipe on the UA campus lincrease the basic fee for Combined Heat & Power project based on	State: AR
8. Ag Total Autl Total Afte Total Proj Org/Amt:	pency: U of A - horized: \$ er Review: \$ jected: \$ Amount	On cor bid ass pro Fayetteville 52,087,924.00 Org. 52,921,796.00 Fund 52,000,000.00 Paid To Date Obj 1,938,302.11 Add and	nceptual, schematic, design development and construction documents, lding/negotiating, construction administration, project close-outs, etc. to sist the UofA Division of Agriculture in maintenance and/or renovation objects. Contractor: TME, Inc. Location: Little Rock Term: 04/17/2010 06/30/2011 Procurement: RFQ ding: Cash - 100% - Utility Reserves Contract Number: RA10 iective: d funding for design of a high pressure natural gas pipe on the UA campus	State: AR
8. Ag Total Auti Total Afte Total Proj Org/Amt: Amd. 4	pency: U of A - horized: \$ er Review: \$ jected: \$ Amount	On cor bid ass pro Fayetteville 52,087,924.00 Org 52,921,796.00 Fun 62,000,000.00 Paid To Date Obj 1,938,302.11 Add and GM	contractor: TME, Inc. Location: Little Rock Term: 04/17/2010 06/30/2011 Procurement: RFQ ding: Cash - 100% - Utility Reserves Contract Number: RA10 increase the basic fee for Combined Heat & Power project based on IAX prices. end date and add funding for professional design services contract adding mbined Heating & Power portion for Campus District Energy Efficiency	State: AR
8. Ag Total Auti Total Afte Total Proj Org/Amt: Amd. 4 History:	horized: \$ er Review: \$ jected: \$ Amount 833,872.00	On cor bid ass pro Fayetteville 52,087,924.00 Org 52,921,796.00 Fund 52,000,000.00 Paid To Date Obj 1,938,302.11 Add and GM 420,174.64 Extra Corproj	contractor: TME, Inc. Location: Little Rock Term: 04/17/2010 06/30/2011 Procurement: RFQ ding: Cash - 100% - Utility Reserves Contract Number: RA10 increase the basic fee for Combined Heat & Power project based on MAX prices. end date and add funding for professional design services contract adding inbined Heating & Power portion for Campus District Energy Efficiency ject.	State: AR 13735 New Exp Date
8. Ag Total Auti Total Afte Total Proj Org/Amt: Amd. 4 History: Amd. 3	gency: U of A	On cor bid ass pro Fayetteville 52,087,924.00 Org 52,921,796.00 Fun 52,000,000.00 Paid To Date Obj 1,938,302.11 Add and GM 420,174.64 Externoon Comproj 415,987.14 Externoon Proj 56,345.43 Add new	contractor: TME, Inc. Location: Little Rock Term: 04/17/2010 06/30/2011 Procurement: RFQ ding: Cash - 100% - Utility Reserves Contract Number: RA10 increase the basic fee for Combined Heat & Power project based on MAX prices. end date and add funding for professional design services contract adding inbined Heating & Power portion for Campus District Energy Efficiency ject.	State: AR 13735 New Exp Date 06/30/2015

9. **Agency:** U of A - Fayetteville Contractor: Witsell Evans Rasco PA

Location: Little Rock

State: AR

Total Authorized:

\$0.00 Org. Term: 03/15/2015 06/30/2015 Procurement: RFQ

Total After Review:

\$1,275,550.00 Funding: State - 100%

Paid To Date Objective:

Total Projected:

\$1,275,550.00

Org/Amt:

Contract Number: RA1153914

New Exp Date

Original:

1,275,550.00

Amount

Conduct necessary studies, provide technical data, conceptual, schematic, design development and construction documents, bidding and negotiating, construction administration, project closeout, etc. to assist the University of Arkansas Division of Agriculture in the Agriculture Sciences Building

project.

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW AS REQUIRED BY ARKANSAS CODE 19-11-1006

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Out-of-State Contracts

· 1. Age	ency: U of A-	Fayetteville Contractor: Cloud Gehshan Associates	
		Location: Philadelphia	State: PA
Total Authorized:		\$193,350.00 Org. Term: 05/20/2011 06/30/2013 Procurement: SSJ	
Total After	Review:	\$212,650.00 Funding: Cash - 100% - Tuition & Fees	
Total Proje	ected:	\$176,850.00 Contract Number: RA	1113782
Org/Amt:	Amount	Paid To Date Objective:	New Exp Date
Amd. 4	19,300.00	89,880.95 Increase consultant fee to include UA Campus Signage and Way Finding Phase III and coordination with existing regional signage.	
History:			
Amd. 3	16,500.00	68,584.50 Increase funding to include vehicular signs system to relate to newly install regional sign system for the Campus Signage & Wayfinding project.	ed
Amd. 2	0.00	176,850.00 Extending contract date for Campus Signage & Wayfinding Study project into next FY.	06/30/2015
Amd. 1 Original:	0.00 176,850.00	68,584.50 Extend date for professional design services into the new biennium.	06/30/2014

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW AS REQUIRED BY ARKANSAS CODE 19-11-1006



In-State Contracts

Agency: Human Services Department

Contractor: Counseling Associates Inc

Div/Prog: Behavioral Health

Location: Russellville

State: AR

Total Authorized:

\$2,186,362.81 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL

Total After Review:

\$2,339,062.81 Funding:

Federal - 17% - Social Service Block Grant; Mental Health Block Grant-17;

State - 83%

Total Projected:

\$2,186,362.81

Contract Number: 4600031722

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Amd. 1

152,700.00

954,368.18 To add funding and revise schedule payments to the Community Health

Centers according to Legislative Act 299 of 2014 to transfer set -aside Rainy Day Funds from the 89th Session Projects Account of the General

Improvement Fund. The Projected Total Cost has increased to

\$2,339,062.81.

Original:

2,186,362.81

The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014.

Catchment area includes the following counties: Pope, Yell, Faulkner,

Conway, Johnson, and Perry

Agency: Human Services Department

Contractor: Counseling Clinic Inc.

Div/Prog: Behavioral Health

Location:

Benton

State: AR

Total Authorized:

\$1,051,528.10 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL

Total After Review:

\$1,115,815.10 Funding:

Federal - 20% - MH Block Grant-Adult+Child CFDA93.958; SSBG Title

XX+CASSP/SSBG/TWC CFDA93.667-20; State - 80%

Total Projected:

\$1,051,528.10

Contract Number: 4600031723

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Amd. 1

64,287.00

515,630.90 To add funding & revise schedule payments for the Community Mental

Health Centers according to Legislative Act 299 of 2014 to transfer set-a-side Rainy Day Funds from the 89th Session Projects Account of the General

Improvement Fund.

Original:

1,051,528.10

The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all

necessary mental health services in accordance to Act 261 of 2014. Catchment area includes the following counties: Saline.

Agency: Human Services Department

Contractor: Delta Counseling Associates

Procurement: SSL

Div/Prog: Behavioral Health

Location: Monticello State: AR

Total Authorized:

\$1,131,158.34 **Org. Term:** 07/01/2014 06/30/2015

Total After Review:

\$1,177,177.34 Funding:

State - 82%

Total Projected:

\$1,131,158.34

Contract Number: 4600031783

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Amd, 1

46.019.00

651,315.02 To add funding and revise schedule payments to the Community Health

Centers according to Legislative Act 299 of 2014 to transfer set -aside Rainy Day Funds from 89th Session Projects Account of the General Improvement

Fund.

Original:

1,131,158.34

The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all

necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Ashley, Bradley, Chicot,

Desha, and Drew

Agency: Human Services Department Contractor: Health Resources of Arkansas, Inc. Div/Prog: Behavioral Health Location: Batesville State: AR \$1,167,841.65 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL Total Authorized: Total After Review: Federal - 18% - Mental Health Block Grant (93.958) Social Services Block \$1,234,815.65 Funding: Grant (93.667)-18; State - 82% Total Projected: \$1,167,841.65 Contract Number: 4600033173 Org/Amt: Paid To Date Objective: Amount New Exp Date 640,152.63 To add funding and revise schedule payments to the Community Mental Amd. 3 66,974.00 Health Centers according to Legislative Act 299 of 2014 to transfer set -aside Rainy Day Funds from the 89th Session Projects Account of the General Improvement Fund. History: 0.00 364,855.26 Vendor assignment to convert existing Health Resources of Arkansas Amd. 2 agreement to Alternative Opportunities dba Health Resources of Arkansas due to the recent merger of the two entities. Old vendor number 600001556 Old OA number 4600031726 Amd. 1 0.00 0.00 Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities. Old vendor number 600001556 Old OA number 4600031726 Original: 1,167,841.65 The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Baxter, Boone, Marion, Newton and Searcy. Agency: Human Services Department Contractor: Health Resources of Arkansas, Inc. Div/Prog: Behavioral Health Location: Batesville State: AR **Total Authorized:** \$2,462,243.11 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL Total After Review: Federal - 18% - Mental Health Block Grant 93.958, Social Services Block \$2,604,986.11 Funding: Grant 93.667, PATH 93.150-18; State - 82% **Total Projected:** \$2,462,243.11 Contract Number: 4600033172 Org/Amt: <u>Amount</u> Paid To Date Objective: New Exp Date Amd. 3 142,743.00 1,369,876.18 To add funding and revise schedule payments to the Community Mental Health Centers according to Legislative Act 299 of 2014 to transfer set-aside Rainy Day Funds from the 89th Session Projects Account of the General Improvement Fund. History: Amd. 2 0.00 776,906.80 Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities dba Health Resources of Arkansas due to the recent merger of the two entities. Old vendor number 600001556 Old OA number 4600031725 Amd. 1 0.00 0.00 Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities. Old vendor number 600001556 Old OA number 4600031725 Original: The purpose of this action is to provide funding to this community program 2,462,243.11 so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van

Buren, White and Woodruff.

Agency: Human Services Department Contractor: Ouachita Reg CMHC Inc dba Community Counseling Services Inc Div/Prog: Behavioral Health Location: Hot Springs State: AR Total Authorized: \$1,793,611.88 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL Total After Review: \$1,897,270.88 Funding: Federal - 18% - MH Block Grant-Adult+Child, CFDA93.958; SSBG-Title XX+CASSP/SSBG/TWC CFDA93.667-18; State - 82% Total Projected: \$1,793,611.88 Contract Number: 4600031721 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd, 1 103,659.00 1,011,663.61 To add funding & revise schedule payments to the Community Mental Health Centers according to Legislative Act 299 of 2014 to transfer set-a-side Rainy Day Funds from the 89th Session Projects Account of the General Improvement Fund. Original: 1,793,611.88 The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services in accordance with Act 261 of 2014. Catchment area includes the following counties: Clark, Hot Spring, Montgomery and Pike. Agency: Human Services Department Contractor: Professional Counseling Associates Div/Prog: Behavioral Health Location: Little Rock State: AR \$2,425,156.19 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL Total Authorized: Total After Review: Federal - 17% - 93.958-Block Grant-Adult & Child; 93.667-Social Service \$2,586,264.19 Funding: Block Grant-Title XX; 93.667-CASSP/Social Se-17; State - 83% **Total Projected:** \$2,425,156.19 Contract Number: 4600031731 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 1 1,390,346.84 To add funding and revise schedule payments to the Community Mental 161,108.00 Health Centers according to Legislative Act 299 of 2014 to transfer set-a-side Rainy Day Funds from 89th Session Projects Account of the General Improvement Fund. Original: 2,425,156.19 The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Pulaski, Prairie, and Lonoke. Agency: Human Services Department Contractor: South Arkansas Regional Health Center Inc Div/Prog: Behavioral Health Location: El Dorado State: AR \$1,569,234.15 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL Total Authorized: Total After Review: Federal - 15% - SSBG 93.667, Mental Health Block Grant-93.958-15; State -\$1,638,127.15 Funding: 85% Total Projected: \$1,569,234.15 Contract Number: 4600031732 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 1 890,274.42 To add funding and revise schedule payments to the Community Mental 68,893.00 Health Centers according to Legislative Act 299 of 2014 to transfer set-aside Rainy Day Funds from 89th Session Projects Account of the General Improvement Fund. Catchment area includes the following counties: Union, Columbia, Ouachita, Calhoun, Dallas, and Nevada. Original: 1,569,234.15 The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014.

Agency: Human Services Department

Contractor: Southeast Arkansas Behavioral Healthcare System Inc

Div/Prog: Behavioral Health

Location: Pine Bluff State: AR

\$1,598,947.41 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL Total Authorized:

Total After Review:

\$1,681,246.41 Funding:

Federal - 16% - Adult/Child Block Grant; Social Service Block Grant-16; State

- 84%

Calhoun, Dallas, and Nevada.

Total Projected:

\$1,598,947.41

Contract Number: 4600031720

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Catchment area includes the following counties: Union, Columbia, Ouachita,

Origin	1 82,29		Centers according Funds Improvement The purposes of that all processary recatchment	cording to Legi from the 89th a ent Fund. se of this action persons residing mental health se	slative Act Session Pro- is to provice g in this cate ervices, in a he following	ayments to the Community Health 299 of 2014 to transfer set -aside R jects Account of the General le funding to this community programment area will have access to all accordance to ACT 261 of 2014. It is good to be a counties: Arkansas, Cleveland,	ainy
10.	Agency: Hun	nan Services Depa	rtment	Co	ontractor:	Southwest Arkansas Counseling 1 Center, Inc.	Mental Health
	Div/Prog: Beha	avioral Health		Lo	cation:	Texarkana	State: AR
Total /	Authorized:	\$1,296,171.76	Org. Term:	07/01/2014	06/30/2015	Procurement: SSL	
Total A	After Review:	\$1,366,829.76	Funding:	Federal - 18% 82%	- SSBG 93	.667, Mental Health Block Grant-9	93.958-18; State -
Total I	Projected:	\$1,296,171.76				Contract Number: 4	4600031733
Org/Am			e Objective:				New Exp Date
Amd. 1	70,658	727,915.0	Centers acc	ording to Legis	lative Act 2	yments to the Community Health 99 of 2014 to transfer set -aside Ra Account of the General Improvem	
Origina	1,296,171	.76	so that all penecessary management a	ersons residing ental health ser	in this catch vices, in ac e following	e funding to this community programment area will have access to all cordance to ACT 261 of 2014. counties: Miller, Heampstead, evier.	ım
11.	Agency: Hum	an Services Depar	tment	Cor	ntractor: `	Western Arkansas Counseling & G	uidance Center Inc
	Div/Prog: Beha	vioral Health				Fort Smith	State: AR
Total A	authorized:	\$2,382,536.70	Org. Term:	07/01/2014 0	06/30/2015	Procurement: SSL	
Total A	After Review:	\$2,538,615.70		Federal - 18% - State - 82%	- Mental He	ealth Block Grant, Social Service B	Block Grant-18;
Total P	rojected:	\$2,382,536.70				Contract Number: 4	600031734
Org/Amt							New Exp Date
Amd. 1	156,079.	.00 1,287,345.15	Health Cente			ments to the Community Mental	
			Rainy Day F Improvemen	unds from the 8	Legislative 89th Session	Act 299 of 2014 to transfer set-as Projects Account of the General	ide
Original	1: 2,382,536.	70	Improvement The purpose so that all pe Logan, Sebas	unds from the 8 t Fund. of this action is rsons residing i	89th Session s to provide n the catchr Counties w	a Projects Account of the General funding to this community program ment area of Crawford, Franklin, Po ill have access to all necessary me	m olk,
		70 n Services Depart	Improvement The purpose so that all pe Logan, Sebathealth service	tunds from the 8 t Fund. of this action is rsons residing i stian, and Scott es in accordanc	89th Session s to provide in the catchr Counties were to Act 26.	a Projects Account of the General funding to this community program ment area of Crawford, Franklin, Po ill have access to all necessary me	m olk, ntal
12. A		n Services Depart en And Family	Improvement The purpose so that all pe Logan, Sebas health service ment	tunds from the 8 t Fund. of this action is rsons residing istian, and Scott es in accordance Con	s to provide n the catchr Counties we to Act 26: attractor: Cation: H	funding to this community programment area of Crawford, Franklin, Poill have access to all necessary ment of 2014. Counseling and Education Center Intellena-West Helena	m olk, ntal
12. A	Agency: Huma	n Services Depart en And Family	Improvement The purpose so that all pe Logan, Sebas health service ment	tunds from the 8 t Fund. of this action is rsons residing istian, and Scott es in accordance Con	s to provide n the catchr Counties we to Act 26: attractor: Cation: H	funding to this community programment area of Crawford, Franklin, Polill have access to all necessary med of 2014.	m olk, ntal
12. A I Total At	Agency: Huma Div/Prog: Childi uthorized: fter Review:	n Services Depart en And Family	Improvement The purpose so that all pe Logan, Sebas health service ment Org. Term:	tunds from the 8 t Fund. of this action is resons residing i stian, and Scott es in accordance Con Loca 07/01/2011 06	s to provide in the catchr Counties were to Act 26. htractor: Cation: H 6/30/2012	funding to this community programment area of Crawford, Franklin, Poill have access to all necessary ment of 2014. Counseling and Education Center Intellena-West Helena	m olk, ntal oc. State: AR
12. A I Total At Total At	Agency: Huma Div/Prog: Childi uthorized: fter Review: rojected:	n Services Depart en And Family \$1,003,698.00	Improvement The purpose so that all pe Logan, Sebas health service ment Org. Term:	tunds from the 8 t Fund. of this action is resons residing i stian, and Scott es in accordance Con Loca 07/01/2011 06	s to provide in the catchr Counties were to Act 26. htractor: Cation: H 6/30/2012	funding to this community programment area of Crawford, Franklin, Poill have access to all necessary med of 2014. Counseling and Education Center Intellena-West Helena Procurement: RFQ	m olk, ntal oc. State: AR
12. A I Total At Total Af Total Pr Org/Amt:	Agency: Huma Div/Prog: Childi uthorized: fter Review: rojected:	n Services Depart en And Family \$1,003,698.00 (\$1,017,166.00 l \$756,280.00 nt Paid To Date	Improvement The purpose so that all pe Logan, Sebas health service ment Org. Term: Objective:	tunds from the 8 t Fund. of this action is resons residing i stian, and Scott es in accordanc Con Loca 07/01/2011 06 Federal - 40% -	s to provide in the catchr Counties we to Act 26. atractor: Cation: H 6/30/2012 Foster Care	funding to this community programment area of Crawford, Franklin, Poill have access to all necessary med of 2014. Counseling and Education Center Intelena-West Helena Procurement: RFQ Title IV-E CFDA 93.658-40; State Contract Number: 46	m olk, ntal oc. State: AR te - 60% 600021475 New Exp Date
12. A I Total At Total At Total Pr Org/Amt: Amd. 11	Agency: Huma Div/Prog: Childi uthorized: fter Review: rojected:	n Services Depart en And Family \$1,003,698.00 (\$1,017,166.00 l \$756,280.00 nt Paid To Date	Improvement The purpose so that all pe Logan, Sebas health servicement Org. Term: Objective: To amend to clients statew	tunds from the 8 t Fund. of this action is resons residing i stian, and Scott es in accordance Con Loca 07/01/2011 06 Federal - 40% -	s to provide in the catchr Counties we to Act 26. atractor: Cation: H 6/30/2012 Foster Care	funding to this community programment area of Crawford, Franklin, Poill have access to all necessary med of 2014. Counseling and Education Center Intelena-West Helena Procurement: RFQ e Title IV-E CFDA 93.658-40; State	m olk, ntal oc. State: AR te - 60% 500021475 New Exp Date
12. A I Total At Total Af Total Pr Org/Amt:	Agency: Huma Div/Prog: Childi uthorized: fter Review: rojected:	n Services Depart ren And Family \$1,003,698.00 6 \$1,017,166.00 1 \$756,280.00 Paid To Date 702,043.03	Improvement The purpose so that all pe Logan, Sebas health service ment Org. Term: Objective: To amend to clients statew availability at To amend to clients statew	tunds from the 8 t Fund. of this action is resons residing i stian, and Scott es in accordance Con Loca 07/01/2011 06 Federal - 40% - add \$13,468.00 ride based on clitachments. The	s to provide in the catchractor: Counties we to Act 26: Atractor: Cation: H 6/30/2012 Foster Care of for Therapient need; rectal contractor: of for Therapient need; rectal contractors of the contractors of the contractors of the catcher of	funding to this community programment area of Crawford, Franklin, Poill have access to all necessary med of 2014. Counseling and Education Center Intelena-West Helena Procurement: RFQ Title IV-E CFDA 93.658-40; State Contract Number: 46 eutic Foster Care Services for DCF evising the budget and funding	olk, ntal oc. State: AR te - 60% 600021475 New Exp Date FS

In-State Contracts

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02-Mar-15

	10.000.00		
Amd. 8	-18,000.00	513,269.03 To reduce \$18,000.00 and move funding with the contract for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization and revise the budget attachment. Total contract liability is \$718,000.00.	
Amd. 7	-20,428.00	496,693.03 To reduce \$20,428.00 and move funding with the contract for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization and revise the budget attachment. Total contract liability is \$736,000.00.	
Amd. 6	0.00	411,001.03 To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care services for DCFS clients statewide.	
Amd. 5	270,100.00	369,265.03 To amend to extend Therapeutic Foster Care services for DCFS clients statewide and add \$270,100.00 for FY 14; revising the Budget and Funding Availability attachments. The new projected total cost is increased to \$1,200,000.00.	
Amd. 4	0.00	330,341.03 To move funding within the contract for Therapeutic Foster Care services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The contract liability remains the same.	
Amd, 3	243,000.00	146,742.00 To amend to extend Therapeutic Foster Care services for DCFS clients statewide. 06/30/2013	
Amd. 2	54,168.00	108,706.00 Additional Funds for Therapeutic Foster Care Services due to over-utilization of current funding.	
Amd, 1	0.00	0.00 Revises Performance Indicators.	
Original:	189,070.00	To purchase Therapeutic Foster Care Services for DCFS clients statewide.	
13-			_
		ervices Department Contractor: Outcomes Incorporated	
	Prog: Children A	1 8 min	
Total Autho		\$270,000.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFP	
Total After		\$468,900.00 Funding: State - 100%	
Total Proje	cted: \$1	1,890,000.00 Contract Number: 4600031675	
Org/Amt:	<u>Amount</u>	Paid To Date Objective: New Exp Date	
Amd. 1	198,900.00	179,941.36 To add \$198,900.00 to purchase Development Disability Services for DCFS clients statewide based on client needs and revise the budget attachment. The total contract liability is \$468,900.00.	
Original:	270,000.00	To purchase Developmental Disability Services for DCFS clients statewide. The FY**15 contract liability is \$270,000.00. The total projected cost is \$1,890,000.00. Service area: Statewide.	
-		rvices Department Contractor: United Methodist Behavioral Health Systems, Inc. Methodist Behavioral Hospital	
	Prog: Children A	Distance 7 ii C	
Total Autho	orized: \$	\$600,000.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ	
Total After	Review C	8850,000.00 Funding: State - 100%	
Total Alter	iteview. p		
Total Projec		.200,000.00 Contract Number: 4600031698	
	cted: \$4,	200,000.00 Contract Number: 4600031698 Paid To Date Objective: New Exp Date	
Total Projec	cted: \$4,	Paid To Date Objection	