

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

F5a

Construction-Related Contracts

<p>1. Agency: Parks & Tourism</p> <p>Total Authorized: \$151,177.12 Total After Review: \$159,902.24 Total Projected: \$170,221.40</p>	<p>Contractor: McClelland Consulting Engineers, Inc. Location: Little Rock State: AR</p> <p>Org. Term: 10/20/2013 06/30/2015 Procurement: ABA Funding: Other - 100% - FY14 ANCRC</p> <p>Contract Number: 4600030568</p>																																													
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<p>2. Agency: Parks & Tourism</p> <p>Total Authorized: \$255,022.21 Total After Review: \$306,091.54 Total Projected: \$118,550.00</p>	<p>Contractor: Taylor / Kempkes Architects, PA Location: Hot Springs State: AR</p> <p>Org. Term: 09/19/2011 06/30/2012 Procurement: ABA Funding: Other - 100% - FY12 ANCRC, FY13 ANCRC, FY14 ANCRC, FY15 ANCRC, Amendment 75</p> <p>Contract Number: 4600022366</p>																																													
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3. Agency: Parks & Tourism **Contractor:** Witsell Evans Rasco
Location: Little Rock **State:** AR
Total Authorized: \$140,165.98 **Org. Term:** 10/20/2013 06/30/2015 **Procurement:** ABA
Total After Review: \$159,741.23 **Funding:** Other - 100% - FY14 ANCRC
Total Projected: \$159,741.23 **Contract Number:** 4600030567

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	19,575.25	98,505.85	Increase Compensation (\$19,575.25) for construction administration for the restoration of the 1860 Brunson House located at Historic Washington State Park.	
Original:	140,165.98		To provide professional design services for the production of biddable plans and specifications for the design restoration of the 1860 Brunson House at Historic Washington State Park in Hempstead County.	

4. Agency: Parks & Tourism **Contractor:** ETI Corporation
Div/Prog: State Parks Division **Location:** Memphis **State:** TN
Total Authorized: \$679,746.36 **Org. Term:** 08/06/2012 06/30/2013 **Procurement:** SSJ
Total After Review: \$922,013.33 **Funding:** Other - 100% - Amendment 75
Total Projected: \$679,746.36 **Contract Number:** 4600026774

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	242,266.97	470,771.71	Increase Compensation (\$232,266.97) and increase Expense (\$10,000.00) for trail improvements at Delta Heritage Trail State Park.	
History:				
Amd. 3	0.00	326,818.14	Move \$5,000 from Compensation to Expense for trail improvements project located at Delta Heritage Trail State Park.	
Amd. 2	0.00	326,818.14	Extend time for a trail and trailhead improvements project located at Delta Heritage Trail State Park.	06/30/2015
Amd. 1	0.00	70,078.20	Extend time for a trail and trailhead improvements project located at Delta Heritage Trail State Park.	06/30/2014
Original:	679,746.36		To provide professional engineering design services for the production of biddable Plans and Specifications for the construction of trail and trailhead improvements at Delta Heritage Trail State Park, Desha County, Arkansas.	

5. Agency: Parks & Tourism **Contractor:** McClelland Consulting Engineers, Inc.
Div/Prog: State Parks Division **Location:** Little Rock **State:** AR
Total Authorized: \$173,754.60 **Org. Term:** 09/19/2011 06/30/2012 **Procurement:** ABA
Total After Review: \$202,755.02 **Funding:** Other - 100% - Amendment 75, FY12 ANCRC, FY13 ANCRC, FY14 ANCRC
Total Projected: \$116,820.00 **Contract Number:** 4600022364

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	29,000.42	112,962.77	Increase Compensation (\$29,000.42) for the renovation of Area "C" and "D" Campground located at Lake Ouachita State Park and for a new Wastewater Treatment Plant located at Cane Creek State Park.	
History:				
Amd. 5	58,506.70	76,895.77	Increase Compensation (\$14,000) for Additional Services for Camper Cabin Design for the Campground renovation project, increase Compensation (\$39,506.70) for the design of a new Breakwater Structure, and increase Expense (\$5,000) for projects at Lake Ouachita State Park.	
Amd. 4	977.50	61,339.89	Extend time for ongoing design projects located at Lake Ouachita, Mount Magazine, and Cane Creek State Parks. Also, increase Compensation (+977.50) due to increase in construction cost for the renovation/repair of Dock "A" at the marina located at DeGray Lake Resort State Park.	
Amd. 3	4,151.90	57,209.00	Increase Compensation (\$4,151.90) for construction oversight for the Marina Dock "A" replacement project located at DeGray Lake Resort State Park.	

Amd. 2 10,375.00 0.00 Increase Compensation (+\$7,875) and increase Expense (+\$1,500) for the design for the replacement of the Wastewater Treatment Plant located at Cane Creek State Park and increase Expense (+\$1,000) for ongoing projects at Degray Lake Resort and Lake Ouachita State Parks.

Amd. 1 0.00 0.00 Extends contract date. 06/30/2013
 Original: 99,743.50 To provide professional on-call engineering design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the State Parks System.

6. Agency: U of A - Fayetteville

Contractor: Architecture Plus Inc

Location: Fort Smith

State: AR

Total Authorized: \$0.00 Org. Term: 03/15/2015 06/30/2015 Procurement: RFQ

Total After Review: \$250,000.00 Funding: Other - 100% - Agriculture Sales

Total Projected: \$250,000.00

Contract Number: RA1153915

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 250,000.00 On-call architect to conduct necessary studies, provide tech data, conceptual, schematic and design development, construction documents, bidding and negotiating, construction administration, project close out, etc. as required to assist the UofA Div of Agriculture in maintenance and/or renovation projects.

7. Agency: U of A - Fayetteville

Contractor: SMC Architects PLLC

Location: Little Rock

State: AR

Total Authorized: \$0.00 Org. Term: 03/15/2015 06/30/2015 Procurement: RFQ

Total After Review: \$250,000.00 Funding: Other - 100% - Agriculture Sales

Total Projected: \$250,000.00

Contract Number: RA1153916

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 250,000.00 On-Call Architect to conduct necessary studies, provide tech data, conceptual, schematic, design development and construction documents, bidding/negotiating, construction administration, project close-outs, etc. to assist the UofA Division of Agriculture in maintenance and/or renovation projects.

8. Agency: U of A - Fayetteville

Contractor: TME, Inc.

Location: Little Rock

State: AR

Total Authorized: \$2,087,924.00 Org. Term: 04/17/2010 06/30/2011 Procurement: RFQ

Total After Review: \$2,921,796.00 Funding: Cash - 100% - Utility Reserves

Total Projected: \$2,000,000.00

Contract Number: RA1013735

Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 4 833,872.00 1,938,302.11 Add funding for design of a high pressure natural gas pipe on the UA campus and increase the basic fee for Combined Heat & Power project based on GMAX prices.

History:

Amd. 3 1,516,982.00 420,174.64 Extend date and add funding for professional design services contract adding Combined Heating & Power portion for Campus District Energy Efficiency project. 06/30/2015

Amd. 2 0.00 415,987.14 Extend contract term to complete Campus District Energy System Efficiency Project. 06/30/2013

Amd. 1 202,000.00 56,345.43 Additional Funds to replace existing chiller #1 at Central Chiller Plant with new 2200 ton water cooling centrifugal chiller and Date Extension 06/30/2012

Original: 368,942.00 Program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction admin., inspection and project close-out.

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F5b

Out-of-State Contracts

1. Agency: U of A - Fayetteville

Contractor: Cloud Gehshan Associates

Location: Philadelphia

State: PA

Total Authorized: \$193,350.00 Org. Term: 05/20/2011 06/30/2013 Procurement: SSJ

Total After Review: \$212,650.00 Funding: Cash - 100% - Tuition & Fees

Total Projected: \$176,850.00

Contract Number: RA1113782

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	19,300.00	89,880.95	Increase consultant fee to include UA Campus Signage and Way Finding Phase III and coordination with existing regional signage.	
History:				
Amd. 3	16,500.00	68,584.50	Increase funding to include vehicular signs system to relate to newly installed regional sign system for the Campus Signage & Wayfinding project.	
Amd. 2	0.00	176,850.00	Extending contract date for Campus Signage & Wayfinding Study project into next FY.	06/30/2015
Amd. 1	0.00	68,584.50	Extend date for professional design services into the new biennium.	06/30/2014
Original:	176,850.00		Campus signage and way-finding study.	

4. Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR
Total Authorized: \$1,167,841.65 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL
Total After Review: \$1,234,815.65 **Funding:** Federal - 18% - Mental Health Block Grant (93.958) Social Services Block Grant (93.667)-18; State - 82%
Total Projected: \$1,167,841.65 **Contract Number:** 4600033173

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	66,974.00	640,152.63	To add funding and revise schedule payments to the Community Mental Health Centers according to Legislative Act 299 of 2014 to transfer set -aside Rainy Day Funds from the 89th Session Projects Account of the General Improvement Fund.	
History:				
Amd. 2	0.00	364,855.26	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities dba Health Resources of Arkansas due to the recent merger of the two entities. Old vendor number 600001556 Old OA number 4600031726	
Amd. 1	0.00	0.00	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities. Old vendor number 600001556 Old OA number 4600031726	
Original:	1,167,841.65		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Baxter, Boone, Marion, Newton and Searcy.	

5. Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR
Total Authorized: \$2,462,243.11 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL
Total After Review: \$2,604,986.11 **Funding:** Federal - 18% - Mental Health Block Grant 93.958, Social Services Block Grant 93.667, PATH 93.150-18; State - 82%
Total Projected: \$2,462,243.11 **Contract Number:** 4600033172

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	142,743.00	1,369,876.18	To add funding and revise schedule payments to the Community Mental Health Centers according to Legislative Act 299 of 2014 to transfer set-aside Rainy Day Funds from the 89th Session Projects Account of the General Improvement Fund.	
History:				
Amd. 2	0.00	776,906.80	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities dba Health Resources of Arkansas due to the recent merger of the two entities. Old vendor number 600001556 Old OA number 4600031725	
Amd. 1	0.00	0.00	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities. Old vendor number 600001556 Old OA number 4600031725	
Original:	2,462,243.11		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White and Woodruff.	

6. **Agency:** Human Services Department **Contractor:** Ouachita Reg CMHC Inc dba Community Counseling Services Inc
Div/Prog: Behavioral Health **Location:** Hot Springs **State:** AR
Total Authorized: \$1,793,611.88 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL
Total After Review: \$1,897,270.88 **Funding:** Federal - 18% - MH Block Grant-Adult+Child, CFDA93.958; SSBG-Title XX+CASSP/SSBG/TWC CFDA93.667-18; State - 82%
Total Projected: \$1,793,611.88 **Contract Number:** 4600031721
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 1 103,659.00 1,011,663.61 To add funding & revise schedule payments to the Community Mental Health Centers according to Legislative Act 299 of 2014 to transfer set-a-side Rainy Day Funds from the 89th Session Projects Account of the General Improvement Fund.
Original: 1,793,611.88 The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services in accordance with Act 261 of 2014. Catchment area includes the following counties: Clark, Hot Spring, Montgomery and Pike.

7. **Agency:** Human Services Department **Contractor:** Professional Counseling Associates
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: \$2,425,156.19 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL
Total After Review: \$2,586,264.19 **Funding:** Federal - 17% - 93.958-Block Grant-Adult & Child; 93.667-Social Service Block Grant-Title XX; 93.667-CASSP/Social Se-17; State - 83%
Total Projected: \$2,425,156.19 **Contract Number:** 4600031731
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 1 161,108.00 1,390,346.84 To add funding and revise schedule payments to the Community Mental Health Centers according to Legislative Act 299 of 2014 to transfer set-a-side Rainy Day Funds from 89th Session Projects Account of the General Improvement Fund.
Original: 2,425,156.19 The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Pulaski, Prairie, and Lonoke.

8. **Agency:** Human Services Department **Contractor:** South Arkansas Regional Health Center Inc
Div/Prog: Behavioral Health **Location:** El Dorado **State:** AR
Total Authorized: \$1,569,234.15 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL
Total After Review: \$1,638,127.15 **Funding:** Federal - 15% - SSBG 93.667,Mental Health Block Grant-93.958-15; State - 85%
Total Projected: \$1,569,234.15 **Contract Number:** 4600031732
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 1 68,893.00 890,274.42 To add funding and revise schedule payments to the Community Mental Health Centers according to Legislative Act 299 of 2014 to transfer set-aside Rainy Day Funds from 89th Session Projects Account of the General Improvement Fund. Catchment area includes the following counties: Union, Columbia, Ouachita, Calhoun, Dallas, and Nevada.
Original: 1,569,234.15 The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Union, Columbia, Ouachita, Calhoun, Dallas, and Nevada.

9. **Agency:** Human Services Department **Contractor:** Southeast Arkansas Behavioral Healthcare System Inc
Div/Prog: Behavioral Health **Location:** Pine Bluff **State:** AR
Total Authorized: \$1,598,947.41 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL
Total After Review: \$1,681,246.41 **Funding:** Federal - 16% - Adult/Child Block Grant; Social Service Block Grant-16; State - 84%
Total Projected: \$1,598,947.41 **Contract Number:** 4600031720
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 1 82,299.00 908,662.73 To add funding and revise schedule payments to the Community Health Centers according to Legislative Act 299 of 2014 to transfer set -aside Rainy Day Funds from the 89th Session Projects Account of the General Improvement Fund.

Original: 1,598,947.41 The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Arkansas, Cleveland, Grant, Jefferson and Lincoln.

10. Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling Mental Health Center, Inc.

Div/Prog: Behavioral Health **Location:** Texarkana **State:** AR

Total Authorized: \$1,296,171.76 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL

Total After Review: \$1,366,829.76 **Funding:** Federal - 18% - SSBG 93.667, Mental Health Block Grant-93.958-18; State - 82%

Total Projected: \$1,296,171.76 **Contract Number:** 4600031733

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	70,658.00	727,915.05	To add funding and revise schedule payments to the Community Health Centers according to Legislative Act 299 of 2014 to transfer set -aside Rainy Day Funds from 89th Session Projects Account of the General Improvement Fund.	
Original:	1,296,171.76		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Miller, Heampstead, Howard, Lafayette, Little River, and Sevier.	

11. Agency: Human Services Department **Contractor:** Western Arkansas Counseling & Guidance Center Inc

Div/Prog: Behavioral Health **Location:** Fort Smith **State:** AR

Total Authorized: \$2,382,536.70 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL

Total After Review: \$2,538,615.70 **Funding:** Federal - 18% - Mental Health Block Grant, Social Service Block Grant-18; State - 82%

Total Projected: \$2,382,536.70 **Contract Number:** 4600031734

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	156,079.00	1,287,345.15	To add funding and revise schedule payments to the Community Mental Health Centers according to Legislative Act 299 of 2014 to transfer set-aside Rainy Day Funds from the 89th Session Projects Account of the General Improvement Fund.	
Original:	2,382,536.70		The purpose of this action is to provide funding to this community program so that all persons residing in the catchment area of Crawford, Franklin, Polk, Logan, Sebastian, and Scott Counties will have access to all necessary mental health services in accordance to Act 261 of 2014.	

12. Agency: Human Services Department **Contractor:** Counseling and Education Center Inc.

Div/Prog: Children And Family **Location:** Helena-West Helena **State:** AR

Total Authorized: \$1,003,698.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFQ

Total After Review: \$1,017,166.00 **Funding:** Federal - 40% - Foster Care Title IV-E CFDA 93.658-40; State - 60%

Total Projected: \$756,280.00 **Contract Number:** 4600021475

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 11	13,468.00	702,043.03	To amend to add \$13,468.00 for Therapeutic Foster Care Services for DCFS clients statewide based on client need; revising the budget and funding availability attachments. The total contract liability is \$1,017,256.00.	
History:				
Amd. 10	15,688.00	679,843.03	To amend to add \$15,688.00 for Therapeutic Foster Care Services for DCFS clients statewide based on client need; revising the budget and funding availability attachments. The total contract liability is \$1,003,788.00.	
Amd. 9	270,100.00	513,269.03	To amend to extend and add \$270,100.00 for Therapeutic Foster Care Services for DCFS clients statewide and revise the budget and funding availability attachments. The total contract liability is \$988,100.00.	06/30/2015

Amd. 8	-18,000.00	513,269.03	To reduce \$18,000.00 and move funding with the contract for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization and revise the budget attachment. Total contract liability is \$718,000.00.	
Amd. 7	-20,428.00	496,693.03	To reduce \$20,428.00 and move funding with the contract for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization and revise the budget attachment. Total contract liability is \$736,000.00.	
Amd. 6	0.00	411,001.03	To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care services for DCFS clients statewide.	
Amd. 5	270,100.00	369,265.03	To amend to extend Therapeutic Foster Care services for DCFS clients statewide and add \$270,100.00 for FY 14; revising the Budget and Funding Availability attachments. The new projected total cost is increased to \$1,200,000.00.	06/30/2014
Amd. 4	0.00	330,341.03	To move funding within the contract for Therapeutic Foster Care services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The contract liability remains the same.	
Amd. 3	243,000.00	146,742.00	To amend to extend Therapeutic Foster Care services for DCFS clients statewide.	06/30/2013
Amd. 2	54,168.00	108,706.00	Additional Funds for Therapeutic Foster Care Services due to over-utilization of current funding.	
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	189,070.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

13. Agency:	Human Services Department	Contractor:	Outcomes Incorporated	
Div/Prog:	Children And Family	Location:	Springdale	State: AR
Total Authorized:	\$270,000.00	Org. Term:	07/01/2014 06/30/2015	Procurement: RFP
Total After Review:	\$468,900.00	Funding:	State - 100%	
Total Projected:	\$1,890,000.00			Contract Number: 4600031675
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	198,900.00	179,941.36	To add \$198,900.00 to purchase Development Disability Services for DCFS clients statewide based on client needs and revise the budget attachment. The total contract liability is \$468,900.00.	
Original:	270,000.00		To purchase Developmental Disability Services for DCFS clients statewide. The FY'15 contract liability is \$270,000.00. The total projected cost is \$1,890,000.00. Service area: Statewide.	

14. Agency:	Human Services Department	Contractor:	United Methodist Behavioral Health Systems, Inc. Methodist Behavioral Hospital	
Div/Prog:	Children And Family	Location:	Maumelle	State: AR
Total Authorized:	\$600,000.00	Org. Term:	07/01/2014 06/30/2015	Procurement: RFQ
Total After Review:	\$850,000.00	Funding:	State - 100%	
Total Projected:	\$4,200,000.00			Contract Number: 4600031698
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	250,000.00	448,088.00	To add \$250,000.00 for Comprehensive Residential Treatment Services. The total contract liability is \$850,000.00	
Original:	600,000.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total Projected cost is \$4,200,000.00 Total FY'15 contract liability is \$600,000.00.	