



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
<http://www.dfa.arkansas.gov>

March 6, 2017

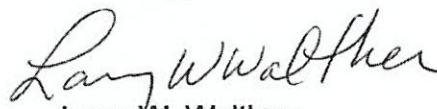
Senator Gary Stubblefield, Co-Chair
Representative Monte Hodges, Co-Chair
JBC-PEER/Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY17 Merit Adjustment Fund/Pay Plan Holding Account Transfer
Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached
Merit Adjustment Fund/Pay Plan Holding Account Transfer request(s) that
have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:kb

Attachment(s)

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY17 - March PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT FUND</u>	<u>PAY PLAN ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
228	Board of Examiners in Counseling	17		X		\$ 55,000.00		X	The additional appropriation is needed in Regular Salaries and Personal Services Matching due to the agency's pool position and projected leave payouts for a retiring employee.
950	Arkansas Commission on Law Enf Standards & Training	17		X		\$ 15,000.00		X	Agency needs additional Regular Salaries and Personal Services Matching appropriation due to employee salary adjustment that occurred in FY17
500	Department of Education	17		X		\$ 258,000.00		X	Additional appropriation required due to the increased workload associated with the direct certification process and community eligibility necessitating moving one position from state to federal and filling two unbudgeted positions.
425	Insurance Department	17		X		\$ 50,000.00		X	Additional appropriation needed in salaries and personal service matching due to salary adjustment.
420	Geological Survey	17		X		\$7,900.00		X	Additional appropriation needed in salaries and personal service matching due to salary adjustment. Federal Grant money this year is being used for map preserving that requires Extra Help that was not accounted for in the original budget.
590	Department of Career Education	17		X		\$2,550.00		X	Additional appropriation needed in salaries and personal service matching due to salary adjustment.