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STATE OF ARKANSAS
**Department of Finance
and Administration**

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February 6, 2017

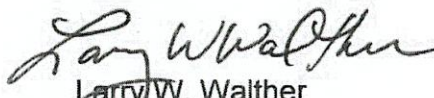
Senator Gary Stubblefield, Co-Chair
Representative Monte Hodges, Co-Chair
JBC-PEER/Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY17 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:kb

Attachments

FY17 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY17 Agency Request	FY17 Executive Recommendation	FY17 Original Appropriation	FY16 Actual Expenditures	FY17 Authorized	Adjustment Requested	FY17 Revised Authorization	DFA-Chief Fiscal Officer Approve, Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Administrative Office of the Courts - District Judges Continuing Education	Operating Expenses	\$ 55,000	\$ -	\$ 55,000	\$ 54,525	\$ 55,000	\$ -	\$ 55,000	X	N/A
	Conf. & Travel Exp.	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 14,000	\$ 24,000		
	Professional Fees	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ (14,000)	\$ 1,000		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Total	\$60,000	\$0	\$60,000	\$54,525	\$60,000	\$0	\$60,000		

This transfer will allow the reimbursement for hotel and meals for District Judges to attend the 2017 ABA Traffic Court training. The state will be reimbursed by the National Highway Traffic Safety Administration for those attending.

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2. Arkansas Department of Higher Education - Technical Education - Federal Programs	Operating Expenses	\$ 77,251	\$ 77,251	\$ 77,251	\$ 105,778	\$ 77,251	\$ 29,617	\$ 106,866	X	N/A
	Conf. & Travel Exp.	\$ 15,200	\$ 15,200	\$ 15,200	\$ 9,382	\$ 15,200	\$ 47,183	\$ 62,383		
	Professional Fees	\$ 110,500	\$ 110,500	\$ 110,500	\$ 72,486	\$ 110,500	\$ (76,800)	\$ 33,700		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Total	\$202,951	\$202,951	\$202,951	\$187,646	\$202,951	\$0	\$202,951		

When the current appropriation was submitted, it included Professional Fees appropriation for replacement of the technical infrastructure used to manage the Carl D. Perkins federal grant. The replacement was needed in anticipation of new federal legislation which would have rendered the old infrastructure outdated. That legislation is now expected to be delayed until 2017-2018 causing a need to transfer Professional Fees appropriation to Operating Expenses and Conference & Travel Expenses for additional program improvement activities.