

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/25/2018 Grant ID: 93 426 Legislative Review Date: _____
 Agency: Department of Health Program Title: AR Prevention & Management of Diabetes and
 Granting Organization: CDC Grant #: NU58DP006556
 Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 With DP18-1815 funding, the ADH Chronic Disease Prevention and Control Branch in collaboration with key partners will build on the accomplishments and outcomes of the 1305 grant using a multi-pronged approach to improve diabetes and cardiovascular disease outcomes among Arkansans. Diabetes management and type 2 diabetes prevention strategies include: increased participation in ADA-recognized/ AADE-accredited DSMES programs in underserved areas (A.1); DSMES coverage policy among employers (A.2); identification of people with prediabetes and referral to DPPs (A.4); collaboration with payers to expand DPP as a covered benefit for ADH employees (A.5); and DPP enrollment strategies (A.6). Cardiovascular disease prevention and management strategies include: increased adoption and use of electronic health records (EHR) and health information technology (HIT) to improve provider and patient health outcomes for undiagnosed and diagnosed hypertension (B.1); adoption

Project-Grant Funding
 Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: HHS
 Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	445,832			445,832
Extra Help				
Operating Expenses	1,084,755			1,084,755
Personal Services Matching	145,878			145,878
Conference & Travel Expense	16,388			16,388
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Others:				
Total	\$ 1,692,853	\$	\$	\$ 1,692,853

Add Remove

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY 17	%	%	%	%	WIA <input type="checkbox"/>
FY 18	%	%	%	%	Non-WIA <input checked="" type="checkbox"/>
FY 19	100 %	%	%	100 %	ARRA <input type="checkbox"/>
FY 20	100 %	%	%	100 %	
FY 21	100 %	%	%	100 %	

Anticipated Duration of Federal Funds: 06/29/2023
 DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL98		610124	501:00:00	ADH Nursing Program Coordinator	L026C	MP02	72,003

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date _____
 Agency Director Office of Budget Office of Personnel Mgmt