

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
 2 92nd General Assembly
 3 Regular Session, 2019

A Bill

HOUSE BILL 1113

4
 5 By: Joint Budget Committee
 6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
 9 AND OPERATING EXPENSES FOR THE STATE CRIME LABORATORY
 10 FOR THE FISCAL YEAR ENDING JUNE 30, 2020; AND FOR
 11 OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE STATE CRIME LABORATORY
 16 APPROPRIATION FOR THE 2019-2020 FISCAL
 17 YEAR.

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 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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 22 SECTION 1. REGULAR SALARIES. There is hereby established for the State
 23 Crime Laboratory for the 2019-2020 fiscal year, the following maximum number
 24 of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
30	(1) U094U	CRIME LAB EXECUTIVE DIRECTOR	1	GRADE SE02
31	(2) L001N	CRIME LAB DIR MED EXAMINATION DIV	1	GRADE MP10
32	(3) L004N	CRIME LAB ASSOC MEDICAL EXAMINER	6	GRADE MP09
33	(4) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
34	(5) D034C	DATABASE ADMINISTRATOR	1	GRADE IT07
35	(6) D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05
36	(7) D071C	COMPUTER SUPPORT ANALYST	1	GRADE IT03



1	(8)	U093U CRIME LAB ASSISTANT DIRECTOR	1	GRADE GS13
2	(9)	B007C CRIME LAB SCIENTIFIC OPERATION MGR	1	GRADE GS13
3	(10)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
4	(11)	B019C FORENSIC ADMINISTRATOR	13	GRADE GS11
5	(12)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
6	(13)	B030C FORENSIC SCIENTIST COORDINATOR	1	GRADE GS09
7	(14)	B053C FORENSIC SCIENTIST	77	GRADE GS08
8	(15)	R014C PERSONNEL MANAGER	1	GRADE GS08
9	(16)	V004C PROCUREMENT MANAGER	1	GRADE GS08
10	(17)	B137C CRIME LAB PROGRAM COORDINATOR	2	GRADE GS07
11	(18)	B073C FORENSIC TECHNICIAN SUPERVISOR	4	GRADE GS06
12	(19)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
13	(20)	B094C FORENSIC TECHNICIAN	26	GRADE GS05
14	(21)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
15	(22)	B111C LABORATORY TECHNICIAN	1	GRADE GS04
16	(23)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
17	(24)	C014C MEDICAL EXAMINER CASE COORDINATOR	1	GRADE GS04
18	(25)	C073C ADMINISTRATIVE SPECIALIST II	<u>4</u>	GRADE GS03
19		MAX. NO. OF EMPLOYEES	153	

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the State Crime Laboratory, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the State Crime Laboratory - State Operations for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$8,022,791
(02) PERSONAL SERVICES MATCHING	2,564,518
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,079,759
(B) CONF. & TRAVEL	56,750
(C) PROF. FEES	66,515
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0955	STATE CRIME LABORATORY

FY19 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
144	144	153	153	0

Additional Positions Requested and Recommended						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
x9550003	B094C	FORENSIC TECHNICIAN	GS05	Y	Y	
x9550004	B094C	FORENSIC TECHNICIAN	GS05	Y	Y	
x9550005	B094C	FORENSIC TECHNICIAN	GS05	Y	Y	
x9550006	L004N	CRIME LAB ASSOC MEDICAL EXAMINER	MP09	Y	Y	
x9550001	B019C	FORENSIC ADMINISTRATOR	GS11	Y	Y	
x9550002	B094C	FORENSIC TECHNICIAN	GS05	Y	Y	
Total Number of New Positions				6	6	0
Total Number of Authorized Positions including Additions				153	153	0

Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22176197	B053C	FORENSIC SCIENTIST	GS08	P	Y	Y	
22176198	B053C	FORENSIC SCIENTIST	GS08	P	Y	Y	
22176196	B053C	FORENSIC SCIENTIST	GS08	P	Y	Y	
22175597	B053C	FORENSIC SCIENTIST	GS08	P	Y	Y	
22175598	B053C	FORENSIC SCIENTIST	GS08	P	Y	Y	
Total Number of Growth Pool Positions					5	5	0
Total Number of MFG Positions					0	0	0

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0955	STATE CRIME LABORATORY

Line	Notes
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