

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
 2 92nd General Assembly
 3 Regular Session, 2019
 4

A Bill

HOUSE BILL 1130

5 By: Joint Budget Committee
 6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
 9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF ARKANSAS
 10 STATE POLICE FOR THE FISCAL YEAR ENDING JUNE 30,
 11 2020; AND FOR OTHER PURPOSES.
 12
 13

Subtitle

15 AN ACT FOR THE DEPARTMENT OF ARKANSAS
 16 STATE POLICE APPROPRIATION FOR THE 2019-
 17 2020 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
 23 Department of Arkansas State Police for the 2019-2020 fiscal year, the
 24 following maximum number of regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2019-2020
30	(1)	U064U DIRECTOR STATE POLICE	1	GRADE SE04
31	(2)	N057N ASP DEPUTY DIRECTOR/LT. COLONEL	2	GRADE SE02
32	(3)	D103C ASP CHIEF INFORMATION OFFICER	1	GRADE IT11
33	(4)	D012C DATABASE SPECIALIST	1	GRADE IT08
34	(5)	D030C INFORMATION SYSTEMS COORDINATOR	2	GRADE IT07
35	(6)	D038C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
36	(7)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05



1	(8)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
2	(9)	D056C SYSTEMS COORDINATION ANALYST	1	GRADE IT05
3	(10)	D071C COMPUTER SUPPORT ANALYST	9	GRADE IT03
4	(11)	G031N ASP GENERAL COUNSEL	1	GRADE GS14
5	(12)	T001C ASP MAJOR	6	GRADE GS14
6	(13)	T003C ASP CAPTAIN	22	GRADE GS13
7	(14)	A011N ASP CHIEF FISCAL OFFICER	1	GRADE GS13
8	(15)	A021C AGENCY CONTROLLER I	1	GRADE GS12
9	(16)	T007C ASP LIEUTENANT	28	GRADE GS12
10	(17)	X003C ASP/CACD CHIEF ADMINISTRATOR	1	GRADE GS12
11	(18)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
12	(19)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
13	(20)	C002C ASP HIGHWAY SAFETY OFFICE ADMIN.	1	GRADE GS11
14	(21)	T011C ASP SERGEANT	64	GRADE GS11
15	(22)	T009C ASP SPECIAL OPERATIONS ADMINISTRATOR	1	GRADE GS11
16	(23)	X011C ASP/CACD INVESTIGATOR ADMINISTRATOR	1	GRADE GS11
17	(24)	A031C ASSISTANT CONTROLLER	2	GRADE GS11
18	(25)	G047C ATTORNEY SPECIALIST	2	GRADE GS11
19	(26)	G156C ASP PROGRAM MANAGER	2	GRADE GS10
20	(27)	P067C ASP PUBLIC INFORMATION OFFICER	1	GRADE GS10
21	(28)	T024C ASP/CACD HOTLINE ADMINISTRATOR	1	GRADE GS10
22	(29)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
23	(30)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
24	(31)	C109C ASP CACD AREA MANAGER	11	GRADE GS09
25	(32)	T022C ASP CORPORAL	478	GRADE GS09
26	(33)	C110C ASP FLEET ADMINISTRATOR	2	GRADE GS09
27	(34)	R019C BUDGET MANAGER	1	GRADE GS09
28	(35)	G109C GRANTS MANAGER	2	GRADE GS09
29	(36)	B021C LICENSED ARCHITECT	2	GRADE GS09
30	(37)	G086C ASP PROGRAM ASST ADMINISTRATOR	1	GRADE GS08
31	(38)	X035C ASP/CACD AREA MANAGER	1	GRADE GS08
32	(39)	S004C MAINTENANCE MANAGER	1	GRADE GS08
33	(40)	R014C PERSONNEL MANAGER	1	GRADE GS08
34	(41)	V004C PROCUREMENT MANAGER	1	GRADE GS08
35	(42)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
36	(43)	X108C ASP DL/CDL COORDINATOR	5	GRADE GS07

1	(44)	X090C ASP/CACD SENIOR INVESTIGATOR	73	GRADE GS07
2	(45)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
3	(46)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
4	(47)	G147C GRANTS COORDINATOR	3	GRADE GS07
5	(48)	T044C IA SUPERVISOR	1	GRADE GS07
6	(49)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
7	(50)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
8	(51)	G191C ASP HIGHWAY SAFETY PROGRAM SPECIALIST	3	GRADE GS06
9	(52)	T046C ASP/CACD HOTLINE SUPERVISOR	5	GRADE GS06
10	(53)	S020C AVIATION TECHNICIAN	1	GRADE GS06
11	(54)	R022C BENEFITS COORDINATOR	1	GRADE GS06
12	(55)	A074C FISCAL SUPPORT SUPERVISOR	3	GRADE GS06
13	(56)	G214C GRANTS SPECIALIST	1	GRADE GS06
14	(57)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
15	(58)	S017C MAINTENANCE COORDINATOR	1	GRADE GS06
16	(59)	T061C SENIOR IA	4	GRADE GS06
17	(60)	D074C TELECOMMUNICATIONS SUPERVISOR	12	GRADE GS06
18	(61)	B083C ASP AFIS COORDINATOR	1	GRADE GS05
19	(62)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE GS05
20	(63)	S024C CONSTRUCTION/MAINTENANCE COORD	4	GRADE GS05
21	(64)	A091C FISCAL SUPPORT ANALYST	5	GRADE GS05
22	(65)	R032C HUMAN RESOURCES PROGRAM REP.	2	GRADE GS05
23	(66)	C054C LOCAL OFFICE ADMINISTRATIVE SPEC.	22	GRADE GS05
24	(67)	A090C PAYROLL SERVICES SPECIALIST	2	GRADE GS05
25	(68)	D081C TELECOMMUNICATIONS SPECIALIST	68	GRADE GS05
26	(69)	A101C ACCOUNTING TECHNICIAN	2	GRADE GS04
27	(70)	C056C ADMINISTRATIVE SPECIALIST III	6	GRADE GS04
28	(71)	X189C ASP AFIS TECHNICIAN	15	GRADE GS04
29	(72)	T102C ASP CACD SR. HOTLINE OPERATOR	37	GRADE GS04
30	(73)	X179C ASP COMMERCIAL DRIVER LICENSE EXAM.	19	GRADE GS04
31	(74)	X182C ASP DRIVERS LICENSE EXAMINER	35	GRADE GS04
32	(75)	X160C ASP USED MOTOR VEHICLE INSPECTOR	9	GRADE GS04
33	(76)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
34	(77)	A098C FISCAL SUPPORT SPECIALIST	4	GRADE GS04
35	(78)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
36	(79)	R036C HUMAN RESOURCES SPECIALIST	3	GRADE GS04

1	(80)	C043C RECORDS MANAGEMENT ANALYST	9	GRADE GS04
2	(81)	C073C ADMINISTRATIVE SPECIALIST II	20	GRADE GS03
3	(82)	T082C ASP EXECUTIVE SECURITY GUARD	6	GRADE GS03
4	(83)	X161C ASP INVESTIGATOR SPECIALIST	1	GRADE GS03
5	(84)	X188C FIRE MARSHAL INSPECTOR	3	GRADE GS03
6	(85)	C087C ADMINISTRATIVE SPECIALIST I	12	GRADE GS02
7	(86)	C080C CREDENTIALING ASSISTANT	1	GRADE GS02
8	(87)	X178C FINGERPRINT TECHNICIAN	<u>5</u>	GRADE GS02
9		MAX. NO. OF EMPLOYEES	1,078	

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11 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 12 of Arkansas State Police for the 2019-2020 fiscal year, the following maximum
 13 number of part-time or temporary employees, to be known as "Extra Help",
 14 payable from funds appropriated herein for such purposes: twenty (20)
 15 temporary or part-time employees, when needed, at rates of pay not to exceed
 16 those provided in the Uniform Classification and Compensation Act, or its
 17 successor, or this act for the appropriate classification.

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19 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 20 to the Department of Arkansas State Police, to be payable from the Department
 21 of Arkansas State Police Fund, for personal services and operating expenses
 22 of the Department of Arkansas State Police - Operations for the fiscal year
 23 ending June 30, 2020, the following:

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25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2019-2020</u>
27	(01) REGULAR SALARIES	\$52,530,856
28	(02) EXTRA HELP	73,835
29	(03) PERSONAL SERVICES MATCHING	28,917,389
30	(04) OVERTIME	136,000
31	(05) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	13,480,832
33	(B) CONF. & TRAVEL	176,575
34	(C) PROF. FEES	88,327
35	(D) CAP. OUTLAY	720,273
36	(E) DATA PROC.	0

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
1	0960	ARKANSAS STATE POLICE	1063	FY20 1078 / FY21 1090	FY20 1078 / FY21 1090	0

Additional Positions Requested and Recommended						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
X9600002	D063C	COMPUTER SUPPORT SPECIALIST	IT05	Y	Y	
X9600003	C110C	ASP FLEET ADMINISTRATOR	GS09	Y	Y	
X9600004	T022C	ASP CORPORAL	GS09	Y	Y	
X9600005	T022C	ASP CORPORAL	GS09	Y	Y	
X9600006	T022C	ASP CORPORAL	GS09	Y	Y	
X9600007	T022C	ASP CORPORAL	GS09	Y	Y	
X9600008	T022C	ASP CORPORAL	GS09	Y	Y	
X9600009	T022C	ASP CORPORAL	GS09	Y	Y	
X9600010	T022C	ASP CORPORAL	GS09	Y	Y	
X9600011	T022C	ASP CORPORAL	GS09	Y	Y	
X9600012	T022C	ASP CORPORAL	GS09	Y	Y	
X9600013	T022C	ASP CORPORAL	GS09	Y	Y	
X9600014	T022C	ASP CORPORAL	GS09	Y	Y	
X9600015	T022C	ASP CORPORAL	GS09	Y	Y	
X9600016	T022C	ASP CORPORAL	GS09	Y	Y	
X9600017	T022C	ASP CORPORAL	GS09	Y	Y	
X9600018	T022C	ASP CORPORAL	GS09	Y	Y	
X9600019	T022C	ASP CORPORAL	GS09	Y	Y	
X9600020	T022C	ASP CORPORAL	GS09	Y	Y	

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0960	ARKANSAS STATE POLICE

Additional Positions Requested and Recommended						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
X9600021	T022C	ASP CORPORAL	GS09	Y	Y	
X9600022	T022C	ASP CORPORAL	GS09	Y	Y	
X9600023	T022C	ASP CORPORAL	GS09	Y	Y	
X9600024	T022C	ASP CORPORAL	GS09	Y	Y	
X9600025	T022C	ASP CORPORAL	GS09	Y	Y	
X9600026	T022C	ASP CORPORAL	GS09	Y	Y	
X9600027	T022C	ASP CORPORAL	GS09	Y	Y	
X9600001	S004C	MAINTENANCE MANAGER	GS08	Y	Y	
Total Number of New Positions				27	27	0
Total Number of Authorized Positions including Additionals				1078	1078	0

Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22172795	T007C	ASP LIEUTENANT	GS12	P	Y	Y	
22172796	T007C	ASP LIEUTENANT	GS12	P	Y	Y	
22172797	T007C	ASP LIEUTENANT	GS12	P	Y	Y	
22169445	X003C	ASP/CACD CHIEF ADMINISTRATOR	GS12	P	Y	Y	
22172798	T003C	ASP CAPTAIN	GS13	P	Y	Y	
22172799	T003C	ASP CAPTAIN	GS13	P	Y	Y	
22172800	T003C	ASP CAPTAIN	GS13	P	Y	Y	
Total Number of Growth Pool Positions					7	7	0
Total Number of MFG Positions				0	0	0	0

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0960	ARKANSAS STATE POLICE

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22089847	C037C	ADMINISTRATIVE ANALYST	GS06				R032C	HUMAN RESOURCES PROGRAM REPRE	GS05			
22125516	C037C	ADMINISTRATIVE ANALYST	GS06				X182C	ASP DRIVERS LICENSE EXAMINER	GS04			
22154913	R032C	HUMAN RESOURCES PROGRAM REPRE	GS05				A090C	PAYROLL SERVICES SPECIALIST	GS05			
22089727	C037C	ADMINISTRATIVE ANALYST	GS06				R032C	HUMAN RESOURCES PROGRAM REPRE	GS05			
22134095	G156C	ASP PROGRAM MANAGER	GS10				A041C	PROGRAM FISCAL MANAGER	GS08			
22090312	T022C	ASP CORPORAL	GS09				R019C	BUDGET MANAGER	GS09			
22090598	T022C	ASP CORPORAL	GS09				X108C	ASP DL/CDL COORDINATOR	GS07			
Total Number of Reclassified Positions			0				7			0		

Notes

The 24 additional Corporal positions will be broken up into two groups, 12 in the first year and 12 in the second year. This creates the difference in total number of positions between FY20 and FY21.