

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
 2 92nd General Assembly
 3 Regular Session, 2019

A Bill

SENATE BILL 100

4
 5 By: Joint Budget Committee
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For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
 9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
 10 SERVICES - DIVISION OF YOUTH SERVICES FOR THE FISCAL
 11 YEAR ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.
 12

Subtitle

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 14
 15 AN ACT FOR THE DEPARTMENT OF HUMAN
 16 SERVICES - DIVISION OF YOUTH SERVICES
 17 APPROPRIATION FOR THE 2019-2020 FISCAL
 18 YEAR.
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 21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
 24 for the Department of Human Services - Division of Youth Services for the
 25 2019-2020 fiscal year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
31	(1) N026N	DHS DEPUTY DIRECTOR OF DYS	1	GRADE SE01
32	(2) N080N	DHS/DMS ASSISTANT DIRECTOR - FISCAL	1	GRADE GS14
33	(3) N124N	DHS/DYS ASSISTANT DIVISION DIRECTOR	2	GRADE GS14
34	(4) G027N	DHS RESEARCH ANALYSIS MANAGER	1	GRADE GS11
35	(5) X007C	DHS/DYS ADMIN PROG COMPLIANCE	1	GRADE GS11
36	(6) G255C	DYS ACADEMIC ADMINISTRATOR	1	GRADE GS11



1	(7)	E010C DHS/DYS EDUCATION MANAGER	1	GRADE GS10
2	(8)	E016C PUBLIC SCHOOL PROGRAM COORDINATOR	1	GRADE GS10
3	(9)	G099C DHS PROGRAM ADMINISTRATOR	6	GRADE GS09
4	(10)	E015C SPECIAL EDUCATION SUPERVISOR	1	GRADE GS09
5	(11)	G152C DHS PROGRAM MANAGER	10	GRADE GS08
6	(12)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
7	(13)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
8	(14)	G183C DHS PROGRAM COORDINATOR	5	GRADE GS07
9	(15)	G082C DHS/DYS ADMISSIONS EVALUATOR	1	GRADE GS07
10	(16)	E040C STAFF DEVELOPMENT COORDINATOR	2	GRADE GS07
11	(17)	G210C DHS PROGRAM SPECIALIST	6	GRADE GS06
12	(18)	G180C GRANTS ANALYST	2	GRADE GS06
13	(19)	G214C GRANTS SPECIALIST	2	GRADE GS06
14	(20)	X101C INTERNAL AFFAIRS INVESTIGATOR	1	GRADE GS06
15	(21)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
16	(22)	M047C YOUTH SERVICES ADVISOR	9	GRADE GS06
17	(23)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
18	(24)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
19	(25)	C043C RECORDS MANAGEMENT ANALYST	<u>1</u>	GRADE GS04
20		MAX. NO. OF EMPLOYEES	64	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Youth Services for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-four (34) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Youth Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Youth Services for the fiscal year ending June 30, 2020, the following:

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - YOUTH SERVICES

FY19 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
62	62	64	64	0

Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22169682	E025C	EDUCATIONAL SPECIALIST	GS09	P	Y	Y	
Total Number of Growth Pool Positions					1	1	0
Total Number of MFG Positions					0	0	0

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22111058	C056C	ADMINISTRATIVE SPECIALIST III	GS04	Y	Y	
Total Number of Eliminated Positions				1	1	0

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22169682	E025C	EDUCATIONAL SPECIALIST	GS09				G099C	DHS PROGRAM ADMINISTRATOR	GS09			
Total Number of Reclassified Positions				0			1			0		

Transfer Positions							
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec Leg Rec
22103609	N080N	DHS/DMS ASSISTANT DIRECTOR - FISCAL	GS14	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-14-DHS - YOUTH SERVICES	Y	Y
22143336	G027N	DHS RESEARCH ANALYSIS MANAGER	GS11	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-14-DHS - YOUTH SERVICES	Y	Y

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - YOUTH SERVICES
2		

Transfer Positions								
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
22169682	E025C	EDUCATIONAL SPECIALIST	GS09	0710-15-DHS - COUNTY OPERATIONS	0710-14-DHS - YOUTH SERVICES	Y	Y	
Total Number of Transferred Positions				3	0			

Line	Notes
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