

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

A Bill

SENATE BILL 138

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2020;
11 AND FOR OTHER PURPOSES.
12
13

14 **Subtitle**

15 AN ACT FOR THE DEPARTMENT OF EDUCATION
16 APPROPRIATION FOR THE 2019-2020 FISCAL
17 YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Education for the 2019-2020 fiscal year, the following maximum
24 number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
30	(1) U033U	COMMISSIONER OF EDUCATION	1	GRADE SE05
31	(2) U027U	DEPUTY COMMISSIONER OF EDUCATION	1	GRADE SE03
32	(3) N005N	ADE ASST COMMISSIONER LEARNING SERVICES	1	GRADE SE01
33	(4) N006N	ADE ASST COMMISSIONER PUB SCH ACCOUNTING	1	GRADE SE01
34	(5) D011N	ADE DIRECTOR OF INFORMATION SYSTEMS	1	GRADE SE01
35	(6) N009N	ASST COMMISSIONER FISCAL & ADMIN SVC	1	GRADE SE01
36	(7) N008N	ASST COMMISSIONER RESEARCH & TECHNOLOGY	1	GRADE SE01



1	(8)	N010N ASST COMMR EDUC EFFECTIVENESS	1	GRADE SE01
2	(9)	L027C REGISTERED NURSE SUPERVISOR	1	GRADE MP02
3	(10)	E007N ADE DIRECTOR OF COMPUTER SCIENCE	1	GRADE IT09
4	(11)	D104C ADE STATE SYSTEMS ADMINISTRATOR	4	GRADE IT08
5	(12)	D030C INFORMATION SYSTEMS COORDINATOR	2	GRADE IT07
6	(13)	D038C SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE IT06
7	(14)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
8	(15)	D047C INFORMATION SYSTEMS BUSINESS ANALYST	3	GRADE IT05
9	(16)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
10	(17)	D044C SYSTEMS ANALYST	1	GRADE IT05
11	(18)	D079C COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02
12	(19)	G001N ADE LITIGATION ATTORNEY	1	GRADE GS15
13	(20)	G281C ADE POLICY & SPECIAL PROJECTS DIRECTOR	1	GRADE GS15
14	(21)	E072C DIRECTOR OF COMPUTER SCIENCE AND STEM	1	GRADE GS15
15	(22)	N069N ADE SPECIAL ADVISOR	7	GRADE GS14
16	(23)	E003N ADE COORD SCH. IMP / STANDARDS ASSURANCE	1	GRADE GS13
17	(24)	E001N ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE GS13
18	(25)	A010C AGENCY CONTROLLER II	1	GRADE GS13
19	(26)	G012C ADE ASSISTANT TO DIRECTOR	8	GRADE GS12
20	(27)	G006C ADE SPECIAL EDUCATION DIVISION MGR	1	GRADE GS12
21	(28)	A021C AGENCY CONTROLLER I	1	GRADE GS12
22	(29)	G025C ATTORNEY SUPERVISOR	1	GRADE GS12
23	(30)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
24	(31)	E006N ADE COORD COMPUTER SCIENCE	1	GRADE GS11
25	(32)	N149N ADE COORD FISCAL DISTRESS	1	GRADE GS11
26	(33)	E069C ADE DIRECTOR OF MEDICAID IN SCHOOLS	1	GRADE GS11
27	(34)	G047C ATTORNEY SPECIALIST	2	GRADE GS11
28	(35)	E006C PUBLIC SCHOOL PROGRAM MANAGER	15	GRADE GS11
29	(36)	E007C ADE OERZ DIRECTOR	1	GRADE GS10
30	(37)	G075C ADE PROGRAM ADMINISTRATOR	3	GRADE GS10
31	(38)	E016C PUBLIC SCHOOL PROGRAM COORDINATOR	20	GRADE GS10
32	(39)	A052C ACCOUNTING COORDINATOR	6	GRADE GS09
33	(40)	R009C ADE BUDGET MANAGER	1	GRADE GS09
34	(41)	G074C ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE GS09
35	(42)	A032C ADE FINANCE PROGRAM COORDINATOR	2	GRADE GS09
36	(43)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09

1	(44)	A038C FISCAL SUPPORT MANAGER	5	GRADE GS09
2	(45)	G109C GRANTS MANAGER	2	GRADE GS09
3	(46)	P004C PUBLIC INFORMATION MANAGER	3	GRADE GS09
4	(47)	E019C PUBLIC SCHOOL PROGRAM ADVISOR	107	GRADE GS09
5	(48)	L043C HEALTH PROGRAM SPECIALIST III	1	GRADE GS08
6	(49)	L035C NUTRITIONIST CONSULTANT	9	GRADE GS08
7	(50)	G093C OPERATIONS MANAGER	5	GRADE GS08
8	(51)	R014C PERSONNEL MANAGER	1	GRADE GS08
9	(52)	A041C PROGRAM FISCAL MANAGER	6	GRADE GS08
10	(53)	A089C ACCOUNTANT I	1	GRADE GS07
11	(54)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
12	(55)	A075C FINANCIAL ANALYST I	1	GRADE GS07
13	(56)	G147C GRANTS COORDINATOR	1	GRADE GS07
14	(57)	P020C PRODUCTION ARTIST	1	GRADE GS07
15	(58)	C037C ADMINISTRATIVE ANALYST	15	GRADE GS06
16	(59)	A074C FISCAL SUPPORT SUPERVISOR	4	GRADE GS06
17	(60)	G180C GRANTS ANALYST	2	GRADE GS06
18	(61)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
19	(62)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
20	(63)	G178C POLICY DEVELOPMENT COORDINATOR	3	GRADE GS06
21	(64)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
22	(65)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
23	(66)	V014C BUYER	1	GRADE GS05
24	(67)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
25	(68)	D077C HELP DESK SPECIALIST	1	GRADE GS05
26	(69)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS05
27	(70)	C056C ADMINISTRATIVE SPECIALIST III	38	GRADE GS04
28	(71)	R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
29	(72)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
30	(73)	C046C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
31	(74)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
32	(75)	C073C ADMINISTRATIVE SPECIALIST II	<u>22</u>	GRADE GS03
33		MAX. NO. OF EMPLOYEES	347	

34
 35 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized,
 36 for the Department of Education - State Operations for the 2019-2020 fiscal

1 year, the following maximum number of part-time or temporary employees, to be
 2 known as "Extra Help", payable from funds appropriated herein for such
 3 purposes: eight (8) temporary or part-time employees, when needed, at rates
 4 of pay not to exceed those provided in the Uniform Classification and
 5 Compensation Act, or its successor, or this act for the appropriate
 6 classification.

7
 8 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 9 appropriated, to the Department of Education, to be payable from the
 10 Department of Education Fund Account, for personal services and operating
 11 expenses of the Department of Education - State Operations for the fiscal
 12 year ending June 30, 2020, the following:

13

14 ITEM	FISCAL YEAR
15 NO.	2019-2020
16 (01) REGULAR SALARIES	\$15,473,015
17 (02) EXTRA HELP	160,000
18 (03) PERSONAL SERVICES MATCHING	4,733,390
19 (04) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	3,479,443
21 (B) CONF. & TRAVEL	100,000
22 (C) PROF. FEES	100,000
23 (D) CAP. OUTLAY	100,000
24 (E) DATA PROC.	<u>0</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$24,145,848</u>

26
 27 SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRATION. There is
 28 hereby appropriated, to the Department of Education, to be payable from the
 29 federal funds as designated by the Chief Fiscal Officer of the State, for
 30 personal services and operating expenses of the Department of Education -
 31 Federal Grants Administration of the Department of Education for the fiscal
 32 year ending June 30, 2020, the following:

33

34 ITEM	FISCAL YEAR
35 NO.	2019-2020
36 (01) REGULAR SALARIES	\$517,226

SECTION 13. APPROPRIATION - CONFERENCES. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of conferences sponsored by the Department of Education for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$400,000
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$475,000</u>

SECTION 14. APPROPRIATION - MEDICAID ADMINISTRATION CLAIMING PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for reimbursement of school districts for administrative activities that support the Arkansas Medicaid Program of the Department of Education - Medicaid Administration Claiming Program for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) AR MEDICAID ADMIN CLAIMS	<u>\$18,000,000</u>

SECTION 15. APPROPRIATION - VISION SCREENING PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the School-Age Children Eye and Vision Care Fund, for operating expenses and costs incurred in studying, evaluating vision needs, screening vision programs, the development of a strategic statewide plan, and associated expenses for eye and vision care of school-age children in Arkansas for the fiscal year ending June 30, 2020, the following:

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2019-2020</u>
3	(01) VARIOUS OPERATING EXPENSES FOR VISION	
4	SCREENING AND CARE	<u> \$5,508</u>

6 SECTION 16. REGULAR SALARIES - PROFESSIONAL LICENSURE STANDARDS BOARD.
 7 There is hereby established for the Department of Education - Professional
 8 Licensure Standards Board for the 2019-2020 fiscal year, the following
 9 maximum number of regular employees.

11		Maximum Annual
12		Salary Rate
13	Item Class	Fiscal Year
14	<u>No. Code Title</u>	<u>2019-2020</u>
15	(1) G004C MANAGING ATTORNEY	1 GRADE GS13
16	(2) G012C ADE ASSISTANT TO DIRECTOR	1 GRADE GS12
17	(3) G073C ATTORNEY	1 GRADE GS10
18	(4) X012C ADE PLSB CHIEF INVESTIGATOR	1 GRADE GS09
19	(5) X202C ADE PLSB SENIOR INVESTIGATOR	2 GRADE GS08
20	(6) X037C EDUCATION INVESTIGATOR	4 GRADE GS08
21	(7) C037C ADMINISTRATIVE ANALYST	2 GRADE GS06
22	(8) G179C LEGAL SERVICES SPECIALIST	1 GRADE GS06
23	(9) C056C ADMINISTRATIVE SPECIALIST III	<u>1</u> GRADE GS04
24	MAX. NO. OF EMPLOYEES	14

26 SECTION 17. APPROPRIATION - PROFESSIONAL LICENSURE STANDARDS BOARD.
 27 There is hereby appropriated, to the Department of Education, to be payable
 28 from the cash fund deposited in the State Treasury as determined by the Chief
 29 Fiscal Officer of the State, for personal services and operating expenses of
 30 the Department of Education - Professional Licensure Standards Board for the
 31 fiscal year ending June 30, 2020, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2019-2020</u>
35	(01) REGULAR SALARIES	\$708,718
36	(02) PERSONAL SERVICES MATCHING	226,195

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0500	DOE - GENERAL EDUCATION
2		

FY19 Authorized Positions	358	Base Level	358	Agency Request	361	Executive Recommendation	361	Legislative Recommendation	0
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Growth Pool, MFG Positions									
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation	Executive Recommendation	Legislative Recommendation
22168050	A021C	AGENCY CONTROLLER I	GS12	P	Y	Y		Y	
22168002	E069C	ADE DIRECTOR OF MEDICAID IN THE SCHOOLS	GS11	P	Y	Y		Y	
22168051	G004C	MANAGING ATTORNEY	GS13	P	Y	Y		Y	
Total Number of Growth Pool Positions					3	3		3	0
Total Number of MFG Positions					0	0		0	0

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22082909	D030C	INFORMATION SYSTEMS COORDINAT	IT07				G075C	ADE PROGRAM ADMINISTRATOR	GS10			
22134157	A009N	ADE CHIEF FISCAL OFFICER	GS14				N069N	ADE SPECIAL ADVISOR	GS14			
22082936	P001N	ADE DIR OF COMMUNICATIONS	GS12				G012C	ADE ASSISTANT TO DIRECTOR	GS12			
22082742	G047C	ATTORNEY SPECIALIST	GS11				E006C	PUBLIC SCHOOL PROGRAM MANAGER	GS11			
22082780	E006C	PUBLIC SCHOOL PROGRAM MANAGER	GS11				D104C	ADE STATE SYSTEMS ADMINISTRATO	IT08			
22083037	E016C	PUBLIC SCHOOL PROGRAM COORDIN	GS10				P004C	PUBLIC INFORMATION MANAGER	GS09			
22156131	G050C	ADE APSCN DIVISION MANAGER	GS10				D030C	INFORMATION SYSTEMS COORDINAT	IT07			
22082736	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09				G109C	GRANTS MANAGER	GS09			
22082933	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09				A041C	PROGRAM FISCAL MANAGER	GS08			
22082978	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09				G093C	OPERATIONS MANAGER	GS08			

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
Personnel Committee Report

Line	Business Area	Agency Name
1	0500	DOE - GENERAL EDUCATION

Reclassification of Positions														
Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation					
Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Grade			
22082982	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09				G093C	OPERATIONS MANAGER	GS08					
22083018	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09				A041C	PROGRAM FISCAL MANAGER	GS08					
22083020	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09				L027C	REGISTERED NURSE SUPERVISOR	MP02					
22129073	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09				C010C	EXECUTIVE ASSISTANT TO THE DIRE	GS07					
22129077	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09				G093C	OPERATIONS MANAGER	GS08					
22153371	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09				G093C	OPERATIONS MANAGER	GS08					
22153372	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09				G093C	OPERATIONS MANAGER	GS08					
22083043	A060C	SENIOR AUDITOR	GS08				L043C	HEALTH PROGRAM SPECIALIST III	GS08					
22082921	P013C	PUBLIC INFORMATION COORDINATOR	GS07				A075C	FINANCIAL ANALYST I	GS07					
22082873	A098C	FISCAL SUPPORT SPECIALIST	GS04				C056C	ADMINISTRATIVE SPECIALIST III	GS04					
Total Number of Reclassified Positions									0		20		0	

Notes
1 position each from the Public School Fund and Academic Facilities and Transportation appropriations were surrendered in May of 2018. The General Education appropriation received 1 position in return for the surrender of these 2 positions and is reflected in the General Education Personnel Committee Report.