

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 92nd General Assembly  
3 Regular Session, 2019  
4

A Bill

SENATE BILL 131

5 By: Joint Budget Committee  
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE COLLEGE OF THE  
10 OUACHITAS FOR THE FISCAL YEAR ENDING JUNE 30, 2020;  
11 AND FOR OTHER PURPOSES.  
12  
13

14 **Subtitle**

15 AN ACT FOR THE COLLEGE OF THE OUACHITAS  
16 APPROPRIATION FOR THE 2019-2020 FISCAL  
17 YEAR.  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the College of The Ouachitas for the 2019-2020 fiscal year, the following  
24 maximum number of regular employees.  
25

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	President, COTO	1	\$166,651
(2)	Chief Academic Officer	1	\$133,759
(3)	Chief Fiscal Officer	1	\$125,432
(4)	Chief Student Officer	1	\$125,432
(5)	Director of Human Resources/Services	1	\$106,276



1	(6)	Dean of Learning	1	\$103,948
2	(7)	Dean of Workforce Development	1	\$103,948
3	(8)	Coord. Cont. Ed. & Business Outreach	1	\$97,882
4	(9)	Registrar	1	\$97,882
5	(10)	Director of Financial Aid	1	\$97,687
6	(11)	Director of Planning & Assessment	1	\$96,817
7	(12)	Director of Computer Services	1	\$96,055
8	(13)	Director of Off-Campus Operations	1	\$95,986
9	(14)	Director of Distance Learning	1	\$95,986
10	(15)	Controller	1	\$93,824
11	(16)	Director of Development	1	\$90,841
12	(17)	Director of Physical Plant	1	\$87,921
13	(18)	Director of Student Retention	1	\$89,165
14	(19)	Assistant to the President	1	\$82,871
15	(20)	Project/Program Manager	1	\$81,073
16	(21)	Assesment Coordinator	1	\$69,538
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(22)	Fiscal Support Pool	4	
20		Fiscal Support Manager		GRADE C123
21		Fiscal Support Supervisor		GRADE C118
22		Accountant II		GRADE C117
23		Accountant I		GRADE C116
24		Fiscal Support Analyst		GRADE C115
25		Fiscal Support Specialist		GRADE C112
26		Accounting Technician		GRADE C110
27		Fiscal Support Technician		GRADE C108
28	(23)	Maintenance Manager	1	GRADE C121
29	(24)	Computer Support Specialist	2	GRADE C119
30	(25)	Education Counselor	1	GRADE C119
31	(26)	Database Analyst	1	GRADE C119
32	(27)	Executive Assistant to the Director	1	GRADE C118
33	(28)	Asst Dir of Financial Aid	1	GRADE C117
34	(29)	Budget Specialist	1	GRADE C117
35	(30)	Grants Analyst	1	GRADE C117
36	(31)	Human Resources Analyst	1	GRADE C117

1	(32)	Skilled Trades Pool	2	
2		Skilled Trades Foreman		GRADE C117
3		Skilled Trades Supervisor		GRADE C116
4		Skilled Tradesman		GRADE C115
5		Skilled Trades Helper		GRADE C108
6		Apprentice Tradesman		GRADE C105
7	(33)	HEI Program Coordinator	1	GRADE C116
8	(34)	Public Information Specialist	1	GRADE C116
9	(35)	Administrative Support Pool	14	
10		Administrative Assistant		GRADE C115
11		Administrative Analyst		GRADE C115
12		Administrative Support Supervisor		GRADE C113
13		Administrative Specialist III		GRADE C112
14		Administration Support Specialist		GRADE C112
15		Administrative Specialist II		GRADE C109
16		Administrative Support Specialist		GRADE C109
17		Administrative Specialist I		GRADE C106
18	(36)	Computer Support Technician	3	GRADE C115
19	(37)	Financial Aid Analyst	1	GRADE C115
20	(38)	Assistant Registrar	1	GRADE C115
21	(39)	Payroll Services Specialist	1	GRADE C115
22	(40)	Financial Aid Specialist	1	GRADE C113
23	(41)	Security Officer Supervisor	1	GRADE C113
24	(42)	Student Recruitment Specialist	1	GRADE C113
25	(43)	Maintenance Specialist	1	GRADE C112
26	(44)	Library Specialist	1	GRADE C111
27	(45)	Computer Lab Technician	1	GRADE C110
28	(46)	Admissions Specialist	1	GRADE C108
29	(47)	Maintenance Assistant	1	GRADE C108
30	(48)	Food Preparation Specialist	1	GRADE C104
31	(49)	Institutional Services Assistant	1	GRADE C103
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(50)	Division Chairperson	4	\$117,060
35	(51)	Director of Nursing	1	\$115,818
36	(52)	Librarian	1	\$106,276

1	(53)	Director of Adult Education	1	\$102,094
2	(54)	Director of Honors College	1	\$102,094
3	(55)	Director of Concurrent Enrollment	1	\$102,094
4	(56)	Director of Career Center	1	\$102,094
5	(57)	Instructor - Nursing/Resp. Therapy	7	\$96,325
6	(58)	Assistant Librarian	1	\$66,187
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(59)	Faculty	42	\$89,165
10	(60)	Part-Time Faculty	<u>96</u>	\$44,875
11		MAX. NO. OF EMPLOYEES	225	

13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 14 the College of The Ouachitas for the 2019-2020 fiscal year, the following  
 15 maximum number of part-time or temporary employees, to be known as "Extra  
 16 Help", payable from funds appropriated herein for such purposes: sixty (60)  
 17 temporary or part-time employees, when needed, at rates of pay not to exceed  
 18 those provided in the Uniform Classification and Compensation Act, or its  
 19 successor, or this act for the appropriate classification.

21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 22 appropriated, to the College of The Ouachitas, to be payable from the College  
 23 of The Ouachitas Fund, for personal services and operating expenses of the  
 24 College of The Ouachitas for the fiscal year ending June 30, 2020, the  
 25 following:

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2019-2020</u>
29	(01) REGULAR SALARIES	\$2,800,000
30	(02) PERSONAL SERVICES MATCHING	825,000
31	(03) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	1,133,895
33	(B) CONF. & TRAVEL	0
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	<u>0</u>