

Hall of the House of Representatives

92nd General Assembly - Regular Session, 2019

Amendment Form

DRAFT

Subtitle of House Bill No. 1186

AN ACT FOR THE COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
APPROPRIATION FOR THE 2019-2020 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1186

Amend House Bill No. 1186 as originally introduced:

Page 1, line 33 delete "Chancellor, CCCUA" and substitute "Chancellor"

AND

Page 1, line 34 delete "Vice Chancellor, CCCUA" and substitute "Vice Chancellor"

AND

Page 1, line 35 delete "Chief Academic Officer" and substitute "Provost"

AND

Page 1, line 36 delete "Chief Fiscal Officer" and substitute "Vice Chancellor for Finance"

AND

Page 2, line 1 delete "Chief Student Officer" and substitute "Vice Chancellor for Student Affairs"

AND

Page 2, line 3 delete "Dir. of Workforce Development" and substitute "Director of Workforce Development"

AND

Page 2 delete line 6 in its entirety and substitute the following:
"(10) Dir of Public Relations & Marketing 1 \$96,055"

AND

Page 2, line 8 delete "Coord. Of Cont. Ed. & Bus. Outreach" and substitute "Coord of Cont Educ & Business Outreach"

AND

Page 2, line 10 delete "Coord. of Administrative Computing" and substitute "Coord of Administrative Computing"

AND

Page 2, line 15 delete "\$73,187" and substitute "\$73,188"

AND

Page 4, line 3 delete "Division Chairperson/Lead Faculty" and substitute "Division Chairperson"

AND

Page 4, line 5 delete "Instructor - Nursing" and substitute "Instructor - Nursing & Allied Health".

The Amendment was read _____

By: Joint Budget Committee

By: Senator Teague

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RAR001

Chief Clerk

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019

A Bill

HOUSE BILL 1186

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By: Joint Budget Committee

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For An Act To Be Entitled

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AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE COSSATOT COMMUNITY
COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
YEAR ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.

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Subtitle

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AN ACT FOR THE COSSATOT COMMUNITY COLLEGE
OF THE UNIVERSITY OF ARKANSAS
APPROPRIATION FOR THE 2019-2020 FISCAL
YEAR.

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BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Cossatot Community College of the University of Arkansas for the
2019-2020 fiscal year, the following maximum number of regular employees.

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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2019-2020

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TWELVE MONTH EDUCATIONAL AND GENERAL
ADMINISTRATIVE POSITIONS

(1)	Chancellor, CCCUA	1	\$166,651
(2)	Vice Chancellor, CCCUA	1	\$133,759
(3)	Chief Academic Officer	1	\$133,759
(4)	Chief Fiscal Officer	1	\$125,432



1	(5)	Chief Student Officer	1	\$125,432
2	(6)	Director of Human Resources	1	\$106,276
3	(7)	Dir. of Workforce Development	1	\$103,948
4	(8)	Information Systems Manager	1	\$102,012
5	(9)	Program Manager	1	\$97,882
6	(10)	Dir. of Public Relations/ Marketing	1	\$97,882
7	(11)	Registrar	1	\$97,882
8	(12)	Coord. Of Cont. Ed. & Bus. Outreach	1	\$97,882
9	(13)	Director of Financial Aid	1	\$97,687
10	(14)	Coord. of Administrative Computing	1	\$96,055
11	(15)	Director of Distance Learning	1	\$95,986
12	(16)	Director of Off-Campus Operations	1	\$95,986
13	(17)	Director of Physical Plant	1	\$90,559
14	(18)	Institutional Research Coordinator	1	\$89,165
15	(19)	Project/Program Specialist	1	\$73,187
16	(20)	Assessment Coordinator	1	\$69,539
17	(21)	Academic Advisor	4	\$69,539
18	(22)	Coordinator of Admissions	1	\$69,539
19	(23)	Coord. of Info. & Comm. Relations	1	\$69,539
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>CLASSIFIED POSITIONS</u>		
22	(24)	Fiscal Support Pool	3	
23		Fiscal Support Manager		GRADE C123
24		Fiscal Support Supervisor		GRADE C118
25		Accountant II		GRADE C117
26		Accountant I		GRADE C116
27		Fiscal Support Analyst		GRADE C115
28		Fiscal Support Specialist		GRADE C112
29		Accounting Technician		GRADE C110
30		Fiscal Support Technician		GRADE C108
31	(25)	Public Safety Pool	3	
32		HE Public Safety Commander III		GRADE C122
33		HE Public Safety Commander II		GRADE C121
34		HE Public Safety Commander I		GRADE C120
35		HE Public Safety Supervisor		GRADE C117
36		Public Safety Officer		GRADE C116

1		Public Safety Officer II		GRADE C114
2		Public Safety/Security Officer		GRADE C110
3	(26)	Education Counselor	1	GRADE C119
4	(27)	Skilled Trades Pool	2	
5		Skilled Trades Foreman		GRADE C117
6		Skilled Trades Supervisor		GRADE C116
7		Skilled Tradesman		GRADE C115
8		Skilled Trades Helper		GRADE C108
9		Apprentice Tradesman		GRADE C105
10	(28)	Administrative Support Pool	13	
11		Administrative Assistant		GRADE C115
12		Administrative Analyst		GRADE C115
13		Administrative Support Supervisor		GRADE C113
14		Administrative Specialist III		GRADE C112
15		Administration Support Specialist		GRADE C112
16		Administrative Specialist II		GRADE C109
17		Administrative Support Specialist		GRADE C109
18		Administrative Specialist I		GRADE C106
19	(29)	Maintenance Supervisor	1	GRADE C115
20	(30)	Computer Support Technician	1	GRADE C115
21	(31)	Financial Aid Analyst	1	GRADE C115
22	(32)	Purchasing Specialist	1	GRADE C115
23	(33)	Payroll Services Specialist	1	GRADE C115
24	(34)	Assistant Registrar	1	GRADE C115
25	(35)	Student Accounts Officer	1	GRADE C115
26	(36)	Library Supervisor	1	GRADE C115
27	(37)	Computer Operator	3	GRADE C114
28	(38)	Human Resources Specialist	1	GRADE C113
29	(39)	Financial Aid Specialist	3	GRADE C113
30	(40)	Security Officer Supervisor	2	GRADE C113
31	(41)	Payroll Technician	1	GRADE C112
32	(42)	Maintenance Specialist	2	GRADE C112
33	(43)	Cashier	1	GRADE C108
34	(44)	Maintenance Assistant	3	GRADE C108
35	(45)	Food Preparation Specialist	1	GRADE C104
36	(46)	Institutional Services Assistant	8	GRADE C103

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ACADEMIC POSITIONS</u>		
3	(47)	Division Chairperson/Lead Faculty	4 \$117,060
4	(48)	Director of Nursing	1 \$115,819
5	(49)	Instructor - Nursing	4 \$96,325
6	(50)	Learning Center Coordinator	1 \$74,799
7	(51)	Special Instructor/Trainer	5 \$67,514
8	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9	<u>ACADEMIC POSITIONS</u>		
10	(52)	Faculty	43 \$89,165
11	(53)	Part-Time Faculty	60 \$44,875
12	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
13	<u>NON-CLASSIFIED POSITIONS</u>		
14	(54)	Director of Food Service	<u>1</u> \$84,588
15		MAX. NO. OF EMPLOYEES	200

17 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 18 the Cossatot Community College of the University of Arkansas for the 2019-
 19 2020 fiscal year, the following maximum number of part-time or temporary
 20 employees, to be known as "Extra Help", payable from funds appropriated
 21 herein for such purposes: one hundred (100) temporary or part-time
 22 employees, when needed, at rates of pay not to exceed those provided in the
 23 Uniform Classification and Compensation Act, or its successor, or this act
 24 for the appropriate classification.

26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 27 appropriated, to the Cossatot Community College of the University of
 28 Arkansas, to be payable from the Cossatot Community College of the University
 29 of Arkansas Fund, for personal services and operating expenses of the
 30 Cossatot Community College of the University of Arkansas for the fiscal year
 31 ending June 30, 2020, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2019-2020</u>
35	(01) REGULAR SALARIES	\$3,232,000
36	(02) EXTRA HELP	37,000