

ARKANSAS SENATE

92nd General Assembly - Regular Session, 2019

Amendment Form

DRAFT

Subtitle of Senate Bill No. 127

AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
APPROPRIATION FOR THE 2019-2020 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 127

Amend Senate Bill No. 127 as originally introduced:

Page 1, line 33 delete "Chancellor, UACCB" and substitute "Chancellor"

AND

Page 1, line 34 delete "Vice Chancellor for Academic Affairs" and substitute "Provost"

AND

Page 1, line 35 delete "Vice Chancellor for Finance & Admin" and substitute "Vice Chan for Finance & Administration"

AND

Page 1, line 36 delete "Vice Chancellor for Student Services" and substitute "Vice Chancellor for Student Affairs"

AND

Page 2, line 5 delete "Dir. Planning & Assessment" and substitute "Director of Planning & Assessment"

AND

Page 2, line 8 delete "Coord. of Administrative Computing" and substitute "Coord of Administrative Computing"

AND

Page 2, line 15 delete "Dir. of Student Activities/Orgs." and substitute "Director of Student Activities"

DRAFT

RAR003 - 02-07-2019 12:11:00

Page 1 of 2

AND

Page 3, line 13 delete "Assistant Dir. Student Union" and substitute "Asst Dir Student Union"

AND

Page 3, line 20 delete "HR Specialist" and substitute "Human Resources Specialist"

AND

Page 3, line 26 delete "Shipping and Receiving Clerk" and substitute "Shipping & Receiving Clerk".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator Teague

RAR/TAR - 02-07-2019 12:11:00

RAR003

Secretary

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019

A Bill

SENATE BILL 127

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT BATESVILLE
16 APPROPRIATION FOR THE 2019-2020 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Batesville for the 2019-
25 2020 fiscal year, the following maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2019-2020
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, UACCB	1	\$166,651
(2)	Vice Chancellor for Academic Affairs	1	\$133,759
(3)	Vice Chancellor for Finance & Admin	1	\$125,432
(4)	Vice Chancellor for Student Services	1	\$125,432



1	(5)	Director of Workforce Development	1	\$103,948
2	(6)	Counselor	1	\$102,093
3	(7)	Registrar	1	\$97,882
4	(8)	Director of Financial Aid	1	\$97,687
5	(9)	Dir. Planning & Assessment	1	\$96,817
6	(10)	Director of Computer Services	1	\$96,055
7	(11)	Coordinator of Academic Computing	1	\$96,055
8	(12)	Coord. of Administrative Computing	1	\$96,055
9	(13)	Controller	1	\$93,824
10	(14)	Director of Development	1	\$90,841
11	(15)	Director of Physical Plant	1	\$90,559
12	(16)	Director of Admissions	1	\$89,238
13	(17)	Director of Special Programs	1	\$89,164
14	(18)	Coordinator of Career Services	1	\$83,636
15	(19)	Dir. of Student Activities/Orgs.	1	\$81,624
16	(20)	Director of Institutional Research	1	\$81,147
17	(21)	Project/Program Manager	6	\$81,073
18	(22)	Project Coordinator	1	\$76,577
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(23)	Fiscal Support Pool	3	
22		Fiscal Support Manager		GRADE C123
23		Fiscal Support Supervisor		GRADE C118
24		Accountant II		GRADE C117
25		Accountant I		GRADE C116
26		Fiscal Support Analyst		GRADE C115
27		Fiscal Support Specialist		GRADE C112
28		Accounting Technician		GRADE C110
29		Fiscal Support Technician		GRADE C108
30	(24)	Education Counselor	1	GRADE C119
31	(25)	Maintenance Coordinator	1	GRADE C117
32	(26)	Skilled Trades Pool	1	
33		Skilled Trades Foreman		GRADE C117
34		Skilled Trades Supervisor		GRADE C116
35		Skilled Tradesman		GRADE C115
36		Skilled Trades Helper		GRADE C108

1		Apprentice Tradesman		GRADE C105
2	(27)	Business Operations Specialist	1	GRADE C116
3	(28)	HEI Program Coordinator	1	GRADE C116
4	(29)	Administrative Support Pool	15	
5		Administrative Assistant		GRADE C115
6		Administrative Analyst		GRADE C115
7		Administrative Support Supervisor		GRADE C113
8		Administrative Specialist III		GRADE C112
9		Administration Support Specialist		GRADE C112
10		Administrative Specialist II		GRADE C109
11		Administrative Support Specialist		GRADE C109
12		Administrative Specialist I		GRADE C106
13	(30)	Assistant Dir. Student Union	1	GRADE C115
14	(31)	Assistant Registrar	1	GRADE C115
15	(32)	Bookstore Manager	1	GRADE C115
16	(33)	Payroll Services Specialist	1	GRADE C115
17	(34)	Purchasing Specialist	1	GRADE C115
18	(35)	Student Accounts Officer	1	GRADE C115
19	(36)	Financial Aid Specialist	1	GRADE C113
20	(37)	HR Specialist	1	GRADE C113
21	(38)	Records Management Analyst	1	GRADE C113
22	(39)	Computer Lab Technician	1	GRADE C110
23	(40)	Library Technician	1	GRADE C109
24	(41)	Maintenance Assistant	3	GRADE C108
25	(42)	Library Support Assistant	1	GRADE C107
26	(43)	Shipping and Receiving Clerk	1	GRADE C105
27	(44)	Institutional Services Supervisor	1	GRADE C104
28	(45)	Institutional Services Assistant	6	GRADE C103
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(46)	Division Chairperson	5	\$117,060
32	(47)	Librarian	1	\$106,276
33	(48)	Director of Adult Education	1	\$102,094
34	(49)	Instructor - Nursing & Allied Health	12	\$96,325
35	(50)	Special Instructor/Trainer	8	\$67,514
36	(51)	Lab Supervisor	1	\$55,566

1	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ACADEMIC POSITIONS</u>		
3	(52)	Faculty	43 \$89,165
4	(53)	Part-Time Faculty	124 \$44,875
5	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
6	<u>CLASSIFIED POSITIONS</u>		
7	(54)	Food Preparation Supervisor	2 GRADE C111
8	(55)	Cashier	1 GRADE C108
9	(56)	Cook	<u>1</u> GRADE C104
10		MAX. NO. OF EMPLOYEES	272

11

12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 13 the University of Arkansas Community College at Batesville for the 2019-2020
 14 fiscal year, the following maximum number of part-time or temporary
 15 employees, to be known as "Extra Help", payable from funds appropriated
 16 herein for such purposes: one hundred (100) temporary or part-time
 17 employees, when needed, at rates of pay not to exceed those provided in the
 18 Uniform Classification and Compensation Act, or its successor, or this act
 19 for the appropriate classification.

20

21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 22 appropriated, to the University of Arkansas Community College at Batesville,
 23 to be payable from the University of Arkansas Community College at Batesville
 24 Fund, for personal services of the University of Arkansas Community College
 25 at Batesville for the fiscal year ending June 30, 2020, the following:

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2019-2020</u>
29	(01) REGULAR SALARIES	\$4,302,058
30	(02) EXTRA HELP	100,000
31	(03) PERSONAL SERVICES MATCHING	<u>750,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$5,152,058</u>

33

34 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 35 to the University of Arkansas Community College at Batesville, to be payable
 36 from cash funds as defined by Arkansas Code 19-4-801 of the University of