

Hall of the House of Representatives

92nd General Assembly - Regular Session, 2019

Amendment Form

DRAFT

Subtitle of House Bill No. 1198

AN ACT FOR THE UNIVERSITY OF ARKANSAS - FORT SMITH APPROPRIATION FOR THE 2019-2020
FISCAL YEAR.

Amendment No. ___ to House Bill No. 1198

Amend House Bill No. 1198 as originally introduced:

Page 1, line 32 delete "Chancellor, UA Fort Smith" and substitute
"Chancellor"

AND

Page 1, line 33 delete "Provost/Chief Academic Officer" and substitute
"Provost"

AND

Page 1, line 35 delete "Vice Chan. for Finance & Admin." and substitute "Vice
Chan for Finance & Administration"

AND

Page 1, line 36 delete "Vice Chan. for Enrollment Mgmt." and substitute "Vice
Chan for Enrollment Mgmt"

AND

Page 2, line 1 delete "Vice Chancellor for Student Services" and substitute
"Vice Chancellor for Student Affairs"

AND

Page 2, line 2 delete "Vice Chancellor for Inst. Advanc." and substitute
"Vice Chan for Advancement/Development"

AND

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Page 1 of 4

Page 2, line 5 delete "Assoc. Vice Chan for Fin. & Admin." and substitute "Assoc Vice Chan for Finance & Admin"

AND

Page 2, delete line 8 in its entirety and substitute the following

"(13)	Controller	1	\$133,418
(13.1)	Assistant Dean	3	\$130,821"

AND

Page 2, line 13 delete "\$123,946" and substitute "\$123,947"

AND

Page 2, line 19 delete "Dir. Of Institutional Research" and substitute "Director of Institutional Research"

AND

Page 2, line 22 delete "31" and substitute "33"

AND

Page 2, line 23 delete "\$108,689" and substitute "\$108,692"

AND

Page 2, line 24 delete "\$98,498" and substitute "\$98,499"

AND

Page 2, line 27 delete "Director of Student Aid" and substitute "Director of Student Financial Aid"

AND

Page 2, line 29 delete "Dir. of Evening & Special Programs" and substitute "Director of Evening & Special Programs"

AND

Page 2 delete line 33 in its entirety and substitute the following:

"(35) Budget Director	1	\$96,840"
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AND

Page 2, line 35 delete "Director of Staff Development" and substitute "Director of Workforce Development"

AND

Page 2, line 36 delete "Dir. of Sys. Prog. & Data Base Svcs." and substitute "Director of Sys Prog & Database Svcs"

AND

Page 3 delete line 4 in its entirety and substitute the following:
"(42) Administrator of Grants and Contracts 1 \$84,648"

AND

Page 3, line 5 delete "Instructional Designers" and substitute "Instructional Designer"

AND

Page 3, line 7 delete "Director of Student Activities & Org" and substitute "Director of Student Activities"

AND

Page 3, line 9 delete "\$72,044" and substitute "\$72,045"

AND

Page 3, line 11 delete "Dir. of Admin. Support Services" and substitute "Director of Administrative Support"

AND

Page 4, line 29 delete "Commercial Artist/Graphic Artist I" and substitute "Commercial Artist I/Graphic Art I"

ADD

Page 5 delete line 19 in its entirety and substitute the follow:
"(97) ~~Assistant Dean~~ 3 \$130,821"

ADD

Page 5 delete line 20 in its entirety and substitute the follow:
"(98) ~~Project/Program Director~~ 2 \$108,689"

AND

Page 5, line 21 delete "\$106,153" and substitute "\$106,276"

AND

Page 5, line 31 delete "\$63,743" and substitute "\$63,748"

AND

Page 5, line 35 delete "Athletic Director" and substitute "Director of Athletics"

AND

Page 6, line 1 delete "Dir. of Auxiliary Enterprises" and substitute "Director of Auxiliary Enterprises"

AND

Page 6, line 3 delete "\$108,689" and substitute "\$108,692"

AND

Page 6, line 4 delete "\$98,498" and substitute "\$98,499"

AND

Page 6, line 5 delete "Senior Women's Administrator" and substitute "Senior Women's Sports Administrator"

AND

Page 6, line 6 delete "Assistant Athletic Director" and substitute "Assistant Director of Athletics"

AND

Page 6, line 9 delete "\$84,587" and substitute "\$84,588"

AND

Page 7, line 8 delete "\$89,164" and substitute "\$89,165".

The Amendment was read _____

By: Joint Budget Committee

By: Senator Teague

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RAR008

Chief Clerk

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019

A Bill

HOUSE BILL 1198

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - FORT SMITH FOR THE FISCAL YEAR ENDING JUNE 30,
11 2020; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 FORT SMITH APPROPRIATION FOR THE 2019-
16 2020 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Fort Smith for the 2019-2020 fiscal year,
24 the following maximum number of regular employees.
25

26	27	28	29	30	31	32	33	34	35	36
		Item	No. of			Maximum			Maximum Annual	
		No.	Title	Employees			Salary Rate			Fiscal Year
		<u>2019-2020</u>								
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>										
<u>ADMINISTRATIVE POSITIONS</u>										
	(1)	Chancellor, UA Fort Smith	1			\$232,257				
	(2)	Provost/Chief Academic Officer	1			\$185,840				
	(3)	Vice Chancellor for Univ. Relations	1			\$172,826				
	(4)	Vice Chan. for Finance & Admin.	1			\$172,826				
	(5)	Vice Chan. for Enrollment Mgmt.	1			\$170,200				



1	(6)	Vice Chancellor for Student Services	1	\$170,200
2	(7)	Vice Chancellor for Inst. Advanc.	1	\$170,200
3	(8)	Director of University Communication	1	\$155,188
4	(9)	Dir. of Management Info. Systems	1	\$151,181
5	(10)	Assoc. Vice Chan for Fin. & Admin.	1	\$149,570
6	(11)	Dean	6	\$139,249
7	(12)	Assoc. Vice Chan for Planning & Account	1	\$134,537
8	(13)	Controller	1	\$133,418
9	(14)	Dean of Business & Professional Inst.	1	\$127,129
10	(15)	Dean of Work Force Development	1	\$127,129
11	(16)	Director of Plant Operations / Eng.	1	\$125,581
12	(17)	Dean of Instructional Development	1	\$125,276
13	(18)	Director of Planned Giving	1	\$123,946
14	(19)	Director of Annual Fund	1	\$123,946
15	(20)	Director of Major Gifts	1	\$123,946
16	(21)	Registrar	1	\$122,169
17	(22)	Dir. of Community & Cont. Ed.	1	\$118,460
18	(23)	Associate Director of Computing Serv.	4	\$115,749
19	(24)	Dir. Of Institutional Research	1	\$115,749
20	(25)	Assistant to the Chancellor	1	\$113,693
21	(26)	Dir. of Telecommunications	1	\$109,797
22	(27)	Project/Program Administrator	31	
23		Project/Program Director		\$108,689
24		Project/Program Manager		\$98,498
25		Project/Program Specialist		\$84,983
26	(28)	Director of Admissions	1	\$105,871
27	(29)	Director of Student Aid	1	\$105,871
28	(30)	Assistant Director of Plant Oper.	1	\$102,835
29	(31)	Dir. of Evening & Special Programs	1	\$102,666
30	(32)	Director of Media Services	1	\$102,089
31	(33)	Director of University Police	1	\$98,244
32	(34)	Development Officer	7	\$98,105
33	(35)	Dir. of Budget	1	\$96,839
34	(36)	Dir. of Placement/Career Services	1	\$96,839
35	(37)	Director of Staff Development	1	\$91,397
36	(38)	Dir. of Sys. Prog. & Data Base Svcs.	1	\$89,485

1	(39)	Director of Academic Support Service	1	\$85,466
2	(40)	Dir. of Educational Assessment	1	\$85,464
3	(41)	Director of Disability Services	1	\$85,358
4	(42)	Administrator of Grants & Contracts	1	\$84,646
5	(43)	Instructional Designers	2	\$82,229
6	(44)	Counselor	1	\$82,229
7	(45)	Director of Student Activities & Org	1	\$80,792
8	(46)	Workforce Specialist	3	\$74,507
9	(47)	Institutional Assistant	11	\$72,044
10	(48)	Academic Advisor	43	\$66,594
11	(49)	Dir. of Admin. Support Services	1	\$65,233
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(50)	Fiscal Support Pool	21	
15		Fiscal Support Manager		GRADE C123
16		Fiscal Support Supervisor		GRADE C118
17		Accountant II		GRADE C117
18		Accountant I		GRADE C116
19		Fiscal Support Analyst		GRADE C115
20		Fiscal Support Specialist		GRADE C112
21		Accounting Technician		GRADE C110
22		Fiscal Support Technician		GRADE C108
23	(51)	Senior Software Support Analyst	3	GRADE C123
24	(52)	Public Safety Pool	15	
25		HE Public Safety Commander III		GRADE C122
26		HE Public Safety Commander II		GRADE C121
27		HE Public Safety Commander I		GRADE C120
28		HE Public Safety Supervisor		GRADE C117
29		Public Safety Officer		GRADE C116
30		Public Safety Officer II		GRADE C114
31		Public Safety/Security Officer		GRADE C110
32	(53)	Systems Analyst	6	GRADE C122
33	(54)	Procurement Manager	1	GRADE C121
34	(55)	Public Information Coordinator	1	GRADE C120
35	(56)	Website Developer	1	GRADE C118
36	(57)	Editor	1	GRADE C117

1	(58)	Information Systems Analyst	1	GRADE C117
2	(59)	Maintenance Coordinator	1	GRADE C117
3	(60)	Research Project Analyst	1	GRADE C117
4	(61)	Skilled Trades Pool	29	
5		Skilled Trades Foreman		GRADE C117
6		Skilled Trades Supervisor		GRADE C116
7		Skilled Tradesman		GRADE C115
8		Skilled Trades Helper		GRADE C108
9		Apprentice Tradesman		GRADE C105
10	(62)	Buyer	3	GRADE C116
11	(63)	HEI Program Coordinator	5	GRADE C116
12	(64)	Media Specialist	2	GRADE C116
13	(65)	Occupational Safety Coordinator	1	GRADE C116
14	(66)	Administrative Support Pool	53	
15		Administrative Assistant		GRADE C115
16		Administrative Analyst		GRADE C115
17		Administrative Support Supervisor		GRADE C113
18		Administrative Specialist III		GRADE C112
19		Administration Support Specialist		GRADE C112
20		Administrative Specialist II		GRADE C109
21		Administrative Support Specialist		GRADE C109
22		Administrative Specialist I		GRADE C106
23	(67)	Assistant Registrar	2	GRADE C115
24	(68)	Computer Support Technician	2	GRADE C115
25	(69)	Commercial Graphic Artist	4	GRADE C114
26	(70)	Computer Operator	2	GRADE C114
27	(71)	Network Analyst	1	GRADE C114
28	(72)	Audiovisual Aids Supervisor	1	GRADE C113
29	(73)	Commercial Artist/Graphic Artist I	1	GRADE C113
30	(74)	Human Resources Specialist	3	GRADE C113
31	(75)	Financial Aid Specialist	2	GRADE C113
32	(76)	Instrumentation Technician	2	GRADE C112
33	(77)	Maintenance Specialist	2	GRADE C112
34	(78)	Research Assistant	1	GRADE C112
35	(79)	Special Events Coordinator	1	GRADE C112
36	(80)	Coordinator of Housekeeping	1	GRADE C111

1	(81)	Laboratory Coordinator	1	GRADE C111
2	(82)	Human Resources Assistant	4	GRADE C110
3	(83)	Laboratory Technician	1	GRADE C110
4	(84)	Library Technician	4	GRADE C109
5	(85)	Cashier	1	GRADE C108
6	(86)	Maintenance Assistant	6	GRADE C108
7	(87)	Mail Services Coordinator	1	GRADE C107
8	(88)	Registrar's Assistant	4	GRADE C107
9	(89)	HE Public Safety Dispatcher	3	GRADE C106
10	(90)	Special Events Worker	2	GRADE C106
11	(91)	Reproduction Equipment Operator	1	GRADE C105
12	(92)	Shipping & Receiving Clerk	1	GRADE C105
13	(93)	Institutional Services Supervisor	14	GRADE C104
14	(94)	Institutional Services Assistant	25	GRADE C103
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(95)	Department Chairperson	20	\$154,439
18	(96)	Director of Library Services	1	\$146,997
19	(97)	Assistant Dean	3	\$130,821
20	(98)	Project/Program Director	2	\$108,689
21	(99)	Librarian	7	\$106,153
22		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(100)	Faculty	290	
25		Distinguished Professor		\$170,059
26		Professor		\$149,187
27		Associate Professor		\$130,791
28		Assistant Professor		\$109,498
29		Instructor		\$85,431
30		Lecturer		\$71,697
31	(101)	Clinical Instructor	13	\$63,743
32	(102)	Part-Time Faculty	320	\$44,875
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34		<u>NON-CLASSIFIED POSITIONS</u>		
35	(103)	Athletic Director	1	\$127,986
36	(104)	Coach	8	\$116,937

1	(105)	Dir. of Auxiliary Enterprises	1	\$112,332
2	(106)	Project/Program Administrator	5	
3		Project/Program Director		\$108,689
4		Project/Program Manager		\$98,498
5	(107)	Senior Women's Administrator	1	\$97,888
6	(108)	Assistant Athletic Director	1	\$97,888
7	(109)	Head Athletic Trainer	1	\$91,923
8	(110)	Assistant Coach	8	\$91,923
9	(111)	Director of Food Service	1	\$84,587
10	(112)	Campus Store Manager	1	\$83,985
11	(113)	Sports Information Director	1	\$61,799
12	(114)	Compliance Officer	1	\$59,063
13	(115)	Residential Life Coordinator	2	\$59,063
14	(116)	Assistant Athletic Trainer	2	\$39,672
15		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(117)	Special Events Manager	2	GRADE C115
18	(118)	Food Preparation Manager	1	GRADE C114
19	(119)	Student Union Night Manager	1	GRADE C114
20	(120)	Assistant Bookstore Manager	1	GRADE C112
21	(121)	Cashier	1	GRADE C108
22	(122)	Purchasing Assistant	1	GRADE C106
23	(123)	Shipping & Receiving Clerk	1	GRADE C105
24		<u>WESTERN ARKANSAS AREA TECHNICAL CTR.</u>		
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ADMINISTRATIVE POSITIONS</u>		
27	(124)	Dir. Western Arkansas Area Tech Ctr.	1	\$108,501
28	(125)	Asst. Dir. Western Ark Area Tech Ctr.	1	\$96,012
29	(126)	Workforce Specialist	2	\$74,507
30	(127)	Academic Advisor	3	\$61,799
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(128)	Administrative Support Pool	1	
34		Administrative Assistant		GRADE C115
35		Administrative Analyst		GRADE C115
36		Administrative Support Supervisor		GRADE C113

1	Administrative Specialist III		GRADE C112
2	Administration Support Specialist		GRADE C112
3	Administrative Specialist II		GRADE C109
4	Administrative Support Specialist		GRADE C109
5	Administrative Specialist I		GRADE C106
6	<u>NINE-MONTH EDUCATIONAL AND GENERAL</u>		
7	<u>ACADEMIC POSITIONS</u>		
8	(129) Faculty	12	\$89,164
9	(130) Part-Time Faculty	<u>15</u>	\$44,875
10	MAX. NO. OF EMPLOYEES	1,119	

11

12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 13 the University of Arkansas - Fort Smith for the 2019-2020 fiscal year, the
 14 following maximum number of part-time or temporary employees, to be known as
 15 "Extra Help", payable from funds appropriated herein for such purposes: nine
 16 hundred ten (910) temporary or part-time employees, when needed, at rates of
 17 pay not to exceed those provided in the Uniform Classification and
 18 Compensation Act, or its successor, or this act for the appropriate
 19 classification.

20

21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 22 appropriated, to the University of Arkansas - Fort Smith, to be payable from
 23 the University of Arkansas at Fort Smith Fund, for personal services and
 24 operating expenses of the University of Arkansas - Fort Smith for the fiscal
 25 year ending June 30, 2020, the following:

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2019-2020</u>
29	(01) REGULAR SALARIES	\$18,218,260
30	(02) EXTRA HELP	500,000
31	(03) PERSONAL SERVICES MATCHING	3,400,000
32	(04) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	2,400,000
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0