

ARKANSAS SENATE

92nd General Assembly - Regular Session, 2019

Amendment Form

DRAFT

Subtitle of Senate Bill No. 121

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO APPROPRIATION FOR THE 2019-2020 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 121

Amend Senate Bill No. 121 as originally introduced:

Page 1, line 32 delete "Chancellor, U of A Monticello" and substitute "Chancellor"

AND

Page 1, delete line 33 in its entirety and substitute the following:

"(2) Provost	1	\$161,176
(2.1) Dean, Forest Resources/Dir. AFRC	1	\$183,106"

AND

Page 1, line 34 delete "Vice Chanc. for Finance & Admin." and substitute "Vice Chan for Finance & Administration"

AND

Page 1, line 35 delete "V/C Univ. Advanc. & Public Serv." and substitute "Vice Chan For Advancement/Development"

AND

Page 1, line 36 delete "Vice Chanc. for Student Affairs" and substitute "Vice Chancellor for Student Affairs"

AND

Page 2, line 1 delete "Dean of Schools" and substitute "Dean"

AND

Page 2, line 7 delete "Asst. to the Chancellor" and substitute "Assistant to the Chancellor"

AND

Page 2, line 8 delete "Assoc. Vice Chanc. For Finance & Adm." and substitute "Assoc Vice Chan for Finance & Admin"

AND

Page 2, line 10 delete "\$108,689" and substitute "\$108,692"

AND

Page 2, line 14 delete "\$106,151" and substitute "\$106,276"

AND

Page 2, line 21 delete "Director of Alumni Services" and substitute "Director of Alumni Relations"

AND

Page 2, line 24 delete "Director of Admin. Services" and substitute "Director of Administrative Services"

AND

Page 2, line 26 delete "Dir. of Recruitment & Orientation" and substitute "Director of Recruitment"

AND

Page 2, delete line 28 in its entirety and substitute the following:
"(30) Administrator of Grants and Contracts 1 \$84,648"

AND

Page 2, line 29 delete "Dir. of Student Prog. & Activities" and substitute "Director of Student Activities"

AND

Page 2, line 31 delete "Dir. Of Academic Advising" and substitute "Director of Academic Advising"

AND

Page 4, line 1 delete "Occupational Safety Coord." and substitute "Occupational Safety Coordinator"

AND

Page 4, line 19 delete "Student Recruit Specialist" and substitute "Student Recruitment Specialist"

AND

Page 4, line 26 delete "Institutional Services Shift Supv." and substitute "Institutional Services Shift Supv"

AND

Page 4, line 27 delete "Registrars Assistant" and substitute "Registrar's Assistant"

AND

Page 4, line 31 delete "Academic Lab Assistant" and substitute "Academic Laboratory Assistant"

AND

Page 4, line 33 delete "Institutional Svcs. Supervisor" and substitute "Institutional Services Supervisor"

AND

Page 4, line 34 delete "Institutional Svcs. Assistant" and substitute "Institutional Services Assistant"

AND

Page 5, delete line 2 in its entirety and substitute the following:
"(80) ~~Dean, Forest Resources/Dir. AFRC~~ † \$183,106"

AND

Page 5, line 4 delete "\$113,764" and substitute "\$113,863"

AND

Page 5, line 5 delete "Director of Library" and substitute "Director of Library Services"

AND

Page 5, line 7 delete "Assoc. Librarian" and substitute "Associate Librarian"

AND

Page 5, Line 8 delete "Asst. Librarian" and substitute "Assistant Librarian"

AND

Page 5, line 10 delete "Research Assistant" and substitute "Senior Research Assistant"

AND

Page 5, line 16 delete "Assoc. Professor" and substitute "Associate Professor"

AND

Page 5, line 17 delete "Asst. Professor" and substitute "Assistant Professor"

AND

Page 5, line 29 delete "Asst. Coach" and substitute "Assistant Coach"

AND

Page 5, line 32 delete "Bookstore Manager" and substitute "Campus Store Manager"

AND

Page 6, line 5 delete "Institutional Svcs. Assistant" and substitute "Institutional Services Assistant"

AND

Page 6, line 9 delete "Vice Chancellor – McGehee" and substitute "Vice Chancellor"

AND

Page 6, line 13 delete "Director of Student Progs. & Activ." and substitute "Director of Student Activities"

AND

Page 6, line 14 delete "Coll. of Tech. Campus Info Tech. Coord." and substitute "Coordinator of Information Technology"

AND

Page 7, line 16 delete "Workforce Ed. Instructor" and substitute "Workforce Ed Instructor"

AND

Page 7, line 17 delete "Workforce Ed. Part-time Faculty" and substitute "Workforce Ed Part-time Faculty"

AND

Page 7, line 21 delete "Vice Chancellor – Crossett" and substitute "Vice Chancellor"

AND

Page 7, line 25 delete "Dir. of Student Progs. & Activities" and substitute "Director of Student Activities"

AND

Page 7, line 26 delete "Coll. of Tech. Campus Info Tech. Coord." and substitute "Coordinator of Information Technology"

AND

Page 8, line 20 delete "Institutional Svcs. Assistant" and substitute "Institutional Services Assistant"

AND

Page 9, line 11 delete "Workforce Ed. Instructor" and substitute "Workforce Ed Instructor"

AND

Page 9, delete line 12 in its entirety and substitute the following:
"(145) Workforce Ed Part-time Faculty 1 \$42,794".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator Teague

RAR/TAR - 02-07-2019 13:08:48

RAR010

Secretary

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019

A Bill

SENATE BILL 121

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,
11 2020; AND FOR OTHER PURPOSES.
12

Subtitle

13 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
14 MONTICELLO APPROPRIATION FOR THE 2019-
15 2020 FISCAL YEAR.
16
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Monticello for the 2019-2020 fiscal year,
24 the following maximum number of regular employees.
25

26			Maximum Annual
27		Maximum	Salary Rate
28	Item	No. of	Fiscal Year
29	No.	Employees	2019-2020
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>ADMINISTRATIVE POSITIONS</u>		
32	(1) Chancellor, U of A Monticello	1	\$232,257
33	(2) Vice Chanc. for Acad. Affairs & Provost	1	\$161,176
34	(3) Vice Chanc. for Finance & Admin.	1	\$155,588
35	(4) V/C Univ. Advanc. & Public Serv.	1	\$150,915
36	(5) Vice Chanc. for Student Affairs	1	\$150,915



1	(6)	Dean of Schools	7	\$139,249
2	(7)	Executive Director of Diversity	1	\$130,169
3	(8)	Director of Information Technology	1	\$116,556
4	(9)	Registrar	1	\$114,407
5	(10)	Director of Physical Plant	1	\$114,273
6	(11)	Assoc. Vice Chanc. for Acad. Affairs	2	\$113,693
7	(12)	Asst. to the Chancellor	1	\$113,693
8	(13)	Assoc. Vice Chanc. For Finance & Adm.	2	\$113,693
9	(14)	Project/Program Administrator	13	
10		Project/Program Director		\$108,689
11		Project/Program Manager		\$98,499
12		Project/Program Specialist		\$84,983
13	(15)	Director of University Relations	1	\$106,152
14	(16)	Director of Institutional Research	1	\$106,151
15	(17)	Director of Engineering Systems	1	\$103,111
16	(18)	Director of Adm. & Enrollment Mgmt.	1	\$101,065
17	(19)	Director of Student Financial Aid	1	\$101,065
18	(20)	Director of Special Events	1	\$97,620
19	(21)	Director of Grants	1	\$97,620
20	(22)	Director of Community Education	1	\$97,620
21	(23)	Director of Alumni Services	1	\$97,620
22	(24)	Asst. V-C of Stud. Aff./Dean of Students	1	\$95,976
23	(25)	Director of University Police	1	\$95,033
24	(26)	Director of Admin. Services	1	\$93,098
25	(27)	Director of Distance Learning	1	\$85,464
26	(28)	Dir. of Recruitment & Orientation	1	\$85,464
27	(29)	Asst. Dir. Info. Tech. System Mgmt.	2	\$85,464
28	(30)	Administrator of Grants & Contracts	1	\$84,646
29	(31)	Dir. of Student Prog. & Activities	1	\$80,792
30	(32)	Counselor	1	\$80,775
31	(33)	Dir. Of Academic Advising	1	\$79,002
32	(34)	Dir. Of Retention Services	1	\$79,002
33	(35)	Director of Disability Services	1	\$79,002
34	(36)	Academic Advisor	5	\$61,799
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>CLASSIFIED POSITIONS</u>		

1	(37)	Assistant Controller	1	GRADE C124
2	(38)	Fiscal Support Pool	13	
3		Fiscal Support Manager		GRADE C123
4		Fiscal Support Supervisor		GRADE C118
5		Accountant II		GRADE C117
6		Accountant I		GRADE C116
7		Fiscal Support Analyst		GRADE C115
8		Fiscal Support Specialist		GRADE C112
9		Accounting Technician		GRADE C110
10		Fiscal Support Technician		GRADE C108
11	(39)	Public Safety Pool	9	
12		HE Public Safety Commander III		GRADE C122
13		HE Public Safety Commander II		GRADE C121
14		HE Public Safety Commander I		GRADE C120
15		HE Public Safety Supervisor		GRADE C117
16		Public Safety Officer		GRADE C116
17		Public Safety Officer II		GRADE C114
18		Public Safety/Security Officer		GRADE C110
19	(40)	Systems Analyst	1	GRADE C122
20	(41)	Information Technology Manager	1	GRADE C120
21	(42)	Campus Maintenance Supervisor	2	GRADE C119
22	(43)	Computer Support Specialist	1	GRADE C119
23	(44)	Payroll Services Coordinator	1	GRADE C119
24	(45)	Procurement Coordinator	1	GRADE C119
25	(46)	Network Support Analyst	1	GRADE C118
26	(47)	Coord. of Sports Information	1	GRADE C117
27	(48)	Grants Analyst	1	GRADE C117
28	(49)	Human Resources Analyst	1	GRADE C117
29	(50)	Skilled Trades Pool	15	
30		Skilled Trades Foreman		GRADE C117
31		Skilled Trades Supervisor		GRADE C116
32		Skilled Tradesman		GRADE C115
33		Skilled Trades Helper		GRADE C108
34		Apprentice Tradesman		GRADE C105
35	(51)	Research Project Analyst	1	GRADE C117
36	(52)	HEI Program Coordinator	1	GRADE C116

1	(53)	Occupational Safety Coord.	1	GRADE C116
2	(54)	Administrative Support Pool	42	
3		Administrative Assistant		GRADE C115
4		Administrative Analyst		GRADE C115
5		Administrative Support Supervisor		GRADE C113
6		Administrative Specialist III		GRADE C112
7		Administration Support Specialist		GRADE C112
8		Administrative Specialist II		GRADE C109
9		Administrative Support Specialist		GRADE C109
10		Administrative Specialist I		GRADE C106
11	(55)	Assistant Registrar	2	GRADE C115
12	(56)	Computer Support Technician	2	GRADE C115
13	(57)	Financial Aid Analyst	5	GRADE C115
14	(58)	Library Supervisor	1	GRADE C115
15	(59)	Boiler Operator	4	GRADE C114
16	(60)	Commercial Graphic Artist	1	GRADE C114
17	(61)	Computer Operator	1	GRADE C114
18	(62)	Warehouse Manager	1	GRADE C114
19	(63)	Student Recruit Specialist	3	GRADE C113
20	(64)	Special Events Coordinator	1	GRADE C112
21	(65)	Coordinator of Housekeeping	1	GRADE C111
22	(66)	Heavy Equipment Operator	1	GRADE C109
23	(67)	Library Technician	3	GRADE C109
24	(68)	Cashier	2	GRADE C108
25	(69)	Maintenance Assistant	5	GRADE C108
26	(70)	Institutional Services Shift Supv.	1	GRADE C107
27	(71)	Registrars Assistant	1	GRADE C107
28	(72)	HE Public Safety Dispatcher	1	GRADE C106
29	(73)	Purchasing Assistant	1	GRADE C106
30	(74)	Warehouse Worker	1	GRADE C106
31	(75)	Academic Lab Assistant	1	GRADE C105
32	(76)	Equipment Operator	4	GRADE C105
33	(77)	Institutional Svcs. Supervisor	2	GRADE C104
34	(78)	Institutional Svcs. Assistant	17	GRADE C103
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(79)	Chair Agri. & Dir. SEREC	1	\$183,106
2	(80)	Dean, Forest Resources/Dir. AFRC	1	\$183,106
3	(81)	Department Chairperson	4	\$128,215
4	(82)	Research Associate	2	\$113,764
5	(83)	Director of Library	1	\$108,692
6	(84)	Forest Manager	1	\$97,882
7	(85)	Assoc. Librarian	1	\$88,136
8	(86)	Asst. Librarian	4	\$77,460
9	(87)	Learning Skills Specialist	1	\$77,460
10	(88)	Research Assistant	8	\$67,554
11		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(89)	Distinguished Professor	1	\$129,573
14	(90)	Faculty	140	
15		Professor		\$119,851
16		Assoc. Professor		\$105,898
17		Asst. Professor		\$97,532
18		Instructor		\$80,794
19	(91)	Clinical Associate Professor	2	\$105,898
20	(92)	Clinical Assistant Professor	2	\$97,532
21	(93)	Clinical Instructor	2	\$80,794
22	(94)	Lecturer	6	\$50,116
23	(95)	Part-Time Faculty	50	\$44,875
24	(96)	Graduate Assistant	38	\$21,533
25		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
26		<u>NON-CLASSIFIED POSITIONS</u>		
27	(97)	Director of Athletics	1	\$127,986
28	(98)	Head Coach	9	\$116,937
29	(99)	Asst. Coach	9	\$91,923
30	(100)	Asst. Athl. Dir. for Compliance	1	\$91,923
31	(101)	Head Athletic Trainer	1	\$91,923
32	(102)	Bookstore Manager	1	\$83,985
33	(103)	Assistant Athletic Trainer	1	\$39,672
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(104)	Registered Nurse	1	GRADE C120

1	(105)	UAM Director of Housing	1	GRADE C117
2	(106)	Resident Hall Specialist	3	GRADE C111
3	(107)	Innkeeper Specialist	1	GRADE C109
4	(108)	Resident Hall Manager	1	GRADE C107
5	(109)	Institutional Svcs. Assistant	8	GRADE C103
6		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ADMINISTRATIVE POSITIONS</u>		
9	(110)	Vice Chancellor - McGehee	1	\$139,249
10	(111)	Project Coordinator	1	\$97,620
11	(112)	Business Development Cntr. Coord.	1	\$87,980
12	(113)	Director of Vocational Counseling	1	\$86,212
13	(114)	Director of Student Progs. & Activ.	1	\$80,792
14	(115)	Coll. of Tech. Campus Info Tech. Coord.	1	\$80,483
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(116)	Fiscal Support Pool	1	
18		Fiscal Support Manager		GRADE C123
19		Fiscal Support Supervisor		GRADE C118
20		Accountant II		GRADE C117
21		Accountant I		GRADE C116
22		Fiscal Support Analyst		GRADE C115
23		Fiscal Support Specialist		GRADE C112
24		Accounting Technician		GRADE C110
25		Fiscal Support Technician		GRADE C108
26	(117)	Public Safety Pool	1	
27		HE Public Safety Commander III		GRADE C122
28		HE Public Safety Commander II		GRADE C121
29		HE Public Safety Commander I		GRADE C120
30		HE Public Safety Supervisor		GRADE C117
31		Public Safety Officer		GRADE C116
32		Public Safety Officer II		GRADE C114
33		Public Safety/Security Officer		GRADE C110
34	(118)	Administrative Support Pool	5	
35		Administrative Assistant		GRADE C115
36		Administrative Analyst		GRADE C115

1	Administrative Support Supervisor		GRADE C113
2	Administrative Specialist III		GRADE C112
3	Administration Support Specialist		GRADE C112
4	Administrative Specialist II		GRADE C109
5	Administrative Support Specialist		GRADE C109
6	Administrative Specialist I		GRADE C106
7	(119) Maintenance Supervisor	1	GRADE C115
8	(120) Computer Operator	1	GRADE C114
9	(121) Human Resources Specialist	1	GRADE C113
10	(122) Maintenance Assistant	2	GRADE C108
11	(123) Child Care Technician	5	GRADE C105
12	<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14	<u>ACADEMIC POSITIONS</u>		
15	(124) Tech. Center Dir. Of Instructors	1	\$117,708
16	(125) Workforce Ed. Instructor	23	\$89,371
17	(126) Workforce Ed. Part-time Faculty	20	\$42,794
18	<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		
19	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20	<u>ADMINISTRATIVE POSITIONS</u>		
21	(127) Vice Chancellor - Crossett	1	\$139,249
22	(128) Project Coordinator	1	\$97,620
23	(129) Business and Industry Coordinator	1	\$87,980
24	(130) Director of Vocational Counseling	1	\$86,212
25	(131) Dir. of Student Progs. & Activities	1	\$80,792
26	(132) Coll. of Tech. Campus Info Tech. Coord.	1	\$80,483
27	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28	<u>CLASSIFIED POSITIONS</u>		
29	(133) Fiscal Support Pool	2	
30	Fiscal Support Manager		GRADE C123
31	Fiscal Support Supervisor		GRADE C118
32	Accountant II		GRADE C117
33	Accountant I		GRADE C116
34	Fiscal Support Analyst		GRADE C115
35	Fiscal Support Specialist		GRADE C112
36	Accounting Technician		GRADE C110

1		Fiscal Support Technician		GRADE C108
2	(134)	Public Safety Pool	1	
3		HE Public Safety Commander III		GRADE C122
4		HE Public Safety Commander II		GRADE C121
5		HE Public Safety Commander I		GRADE C120
6		HE Public Safety Supervisor		GRADE C117
7		Public Safety Officer		GRADE C116
8		Public Safety Officer II		GRADE C114
9		Public Safety/Security Officer		GRADE C110
10	(135)	Administrative Support Pool	3	
11		Administrative Assistant		GRADE C115
12		Administrative Analyst		GRADE C115
13		Administrative Support Supervisor		GRADE C113
14		Administrative Specialist III		GRADE C112
15		Administration Support Specialist		GRADE C112
16		Administrative Specialist II		GRADE C109
17		Administrative Support Specialist		GRADE C109
18		Administrative Specialist I		GRADE C106
19	(136)	Maintenance Supervisor	1	GRADE C115
20	(137)	Institutional Svcs. Assistant	1	GRADE C103
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(138)	Tech. Center Dir. Of Instructors	1	\$117,708
24	(139)	Workforce Ed Instructor	20	\$89,371
25	(140)	Workforce Ed Part-time Faculty	28	\$42,794
26		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
27		<u>TRAINING ACADEMY - WARREN CENTER</u>		
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ADMINISTRATIVE POSITIONS</u>		
30	(141)	Director, AHEOTA	1	\$95,059
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(142)	Administrative Support Pool	2	
34		Administrative Assistant		GRADE C115
35		Administrative Analyst		GRADE C115
36		Administrative Support Supervisor		GRADE C113

1	Administrative Specialist III		GRADE C112
2	Administration Support Specialist		GRADE C112
3	Administrative Specialist II		GRADE C109
4	Administrative Support Specialist		GRADE C109
5	Administrative Specialist I		GRADE C106
6	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7	<u>ACADEMIC POSITIONS</u>		
8	(143) AHEOTA Coordinator/Recruiter	1	\$72,429
9	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
10	<u>ACADEMIC POSITIONS</u>		
11	(144) Workforce Ed. Instructor	2	\$89,371
12	(145) Workforce Ed. Part-time Faculty	<u>1</u>	\$42,795
13	MAX. NO. OF EMPLOYEES	657	

14

15 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby
 16 authorized, for the University of Arkansas at Monticello for the 2019-2020
 17 fiscal year, the following maximum number of part-time or temporary
 18 employees, to be known as "Extra Help", payable from funds appropriated
 19 herein for such purposes: seven hundred ninety (790) temporary or part-time
 20 employees, when needed, at rates of pay not to exceed those provided in the
 21 Uniform Classification and Compensation Act, or its successor, or this act
 22 for the appropriate classification.

23

24 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby
 25 authorized, for the University of Arkansas at Monticello - McGehee for the
 26 2019-2020 fiscal year, the following maximum number of part-time or temporary
 27 employees, to be known as "Extra Help", payable from funds appropriated
 28 herein for such purposes: thirty-six (36) temporary or part-time employees,
 29 when needed, at rates of pay not to exceed those provided in the Uniform
 30 Classification and Compensation Act, or its successor, or this act for the
 31 appropriate classification.

32

33 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby
 34 authorized, for the University of Arkansas at Monticello - Crossett for the
 35 2019-2020 fiscal year, the following maximum number of part-time or temporary
 36 employees, to be known as "Extra Help", payable from funds appropriated