## ARKANSAS SENATE

92nd General Assembly - Regular Session, 2019 **Amendment Form** 

DRAFT

Subtitle of Senate Bill No. 120

AN ACT FOR THE UNIVERSITY OF ARKANSAS - SYSTEM AND VARIOUS DIVISIONS APPROPRIATION FOR THE 2019-2020 FISCAL YEAR.

Amendment No. \_\_\_ to Senate Bill No. 120

Amend Senate Bill No. 120 as originally introduced:

Page 2, line 18 delete "Dir. of Administrative Services" and substitute "Director of Administrative Services"

AND

Page 2, line 20 delete "Exec. Project/Program Director" and substitute "Executive Project/Program Director"

AND

Page 2, line 23 delete "\$108,689" and substitute "\$108,692"

AND

Page 2, line 24 delete "\$98,498" and substitute "\$98,499"

AND

Page 2, line 26 delete "Dir. of Computing Services" and substitute "Director of Academic Computing"

AND

Page 2, line 31 delete "Assoc. for Administration" and substitute "Associate for Administration"

AND

Page 3, line 12 delete "Sr. Assoc. V.P. - Exp. Sta./Dean" and substitute "Senior Associate Vice President"

**DRAFT** RAR015 - 02-07-2019 13:40:03

AND

Page 3, line 13 delete "Sr. Assoc. V.P. - Ext. Serv./Dean" and substitute "Senior Associate Vice President"

AND

Page 3, line 26 delete "\$108,689" and substitute "\$108,692"

AND

Page 3, line 27 delete "\$98,498" and substitute "\$98,499"

AND

Page 4, line 4 delete "GRADE C109" and substitute "GRADE C110"

AND

Page 4, line 36 delete "Human Resources Coordinator" and substitute "Institution Human Resources Coord."

AND

Page 5, line 31 delete "Multimedia Technician" and substitute "Multi-Media Technician"

AND

Page 5, line 33 delete "Institutional Services Shift Supv." and substitute "Institutional Services Shift Supv"

AND

Page 5, line 34 delete "Agriculture Farm Technician" and substitute "Agri Farm Technician"

AND

Page 5, line 36 delete "Shipping and Receiving Clerk" and substitute "Shipping & Receiving Clerk"

AND

Page 6, line 9 delete "Assoc. Professor" and substitute "Associate Professor"

AND

Page 6, line 10 delete "Asst. Professor" and substitute "Assistant Professor"

AND

## Stricken language will be deleted and underlined language will be added.

1	State of Arka		D:11	
2	92nd Genera	al Assembly A	Bill	
3	Regular Sess	sion, 2019		SENATE BILL 120
4				
5	By: Joint Bu	udget Committee		
6				
7		For An Ac	t To Be Entitled	
8		AN ACT TO MAKE AN APPROPE	RIATION FOR PERSONAL SE	RVICES
9		AND OPERATING EXPENSES FO	OR THE UNIVERSITY OF AR	KANSAS
10		- SYSTEM AND VARIOUS DIVI	SIONS FOR THE FISCAL Y	EAR
11		ENDING JUNE 30, 2020; ANI	FOR OTHER PURPOSES.	
12				
13				
14		S	ubtitle	
15		AN ACT FOR THE UNIV	ERSITY OF ARKANSAS -	
16		SYSTEM AND VARIOUS	DIVISIONS	
17		APPROPRIATION FOR T	HE 2019-2020 FISCAL	
18		YEAR.		
19				
20				
21	BE IT ENA	CTED BY THE GENERAL ASSEMBLY	OF THE STATE OF ARKAN	SAS:
22				
23	SEC	TION 1. REGULAR SALARIES - S	SYSTEM AND VARIOUS DIVI	SIONS. There is
24	hereby es	tablished for the University	of Arkansas - System	and Various
25	Divisions	for the 2019-2020 fiscal ye	ear, the following maxi	mum number of
26	regular e	mployees.		
27				
28				Maximum Annual
29			Maximum	Salary Rate
30	Item		No. of	Fiscal Year
31	No.	Title	Employees	2019-2020
32		SYSTEM ADMINISTRATION		
33		TWELVE MONTH EDUCATIONAL AN	ND GENERAL	
34		ADMINISTRATIVE POSITIONS		
35	(1)	President, University of Ar	rkansas l	\$450,560
36	(2)	Vice-Pres. for Academic Afr	Eairs 1	\$234,830



1	(3)	Vice-Pres. for Agriculture/Chance.	1	\$225,117
2	(4)	Vice-Pres. for Finance & CFO	1	\$221,934
3	(5)	Vice-Pres. for Administration	1,	\$213,249
4	(6)	Vice-Pres. for Univ. Rel. & Pub. Serv.	1	\$196,800
5	(7)	General Counsel	1	\$196,800
6	(8)	Assoc. Vice President	6	\$185,289
7	(9)	Dir. of Employee Benefits	1	\$174,879
8	(10)	Dir. of Internal Audits	1	\$166,020
9	(11)	Dir. of Plan. & Resource Services	1	\$165,975
10	(12)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$149,897
11	(13)	Senior Assoc. General Counsel	1	\$137,926
12	(14)	Senior Institutional Audit Manager	3	\$137,251
13	(15)	Assoc. General Counsel	4	\$135,132
14	(16)	Asst. Dir. of Plng. & Res. Svcs.	1	\$132,824
15	(17)	Asst. to the President	1	\$130,989
16	(18)	Research Associate	3	\$127,738
17	(19)	Regional Audit Manager	2	\$126,624
18	(20)	Dir. of Administrative Services	2	\$125,432
19	(21)	Project/Program Administrator	29	
20		Exec. Project/Program Director		\$165,975
21		Exec. Project/Program Manager		\$145,000
22		Sr. Project/Program Director		\$118,126
23		Project/Program Director		\$108,689
24		Project/Program Manager		\$98,498
25		Project/Program Specialist		\$84,983
26	(22)	Dir. of Computing Services	1	\$115,749
27	(23)	Director of Institutional Research	1	\$113,764
28	(24)	Assoc. Director of Internal Audits	4	\$105,800
29	(25)	Associate Director	2	\$93,348
30	(26)	Dir. of University Information	1	\$93,348
31	(27)	Assoc. for Administration	3	\$84,983
32		TWELVE MONTH EDUCATIONAL AND GENERAL		
33		CLASSIFIED POSITIONS		
34	(28)	Administrative Support Pool	1	
35		Administrative Assistant		GRADE C115
36		Administrative Analyst		GRADE C115

1		Administrative Support Supervisor		GRADE C113
2		Administrative Specialist III		GRADE C112
3		Administration Support Specialist		GRADE C112
4		Administrative Specialist II		GRADE C109
5		Administrative Support Specialist		GRADE C109
6		Administrative Specialist I		GRADE C106
7	(29)	Maintenance Supervisor	1	GRADE C115
8	(30)	Landscape Specialist	1	GRADE C110
9		DIVISION OF AGRICULTURE		
10		TWELVE MONTH EDUCATIONAL AND GENERAL		
11		ADMINISTRATIVE POSITIONS		
12	(31)	Sr. Assoc. V.P Exp. Sta./Dean	1	\$198,312
13	(32)	Sr. Assoc. V.P Ext. Serv./Dean	1	\$198,312
14	(33)	Associate VP	7	\$193,792
15	(34)	District Director	4	\$179,262
16	(35)	Assistant VP	5	\$169,571
17	(36)	Resident Director in Charge	9	\$125,987
18	(37)	County Ext. Agent	245	
19		County Ext. Agent IV		\$159,958
20		County Ext. Agent III		\$154,626
21		County Ext. Agent II		\$107,866
22		County Ext. Agent I		\$99,983
23	(38)	Project/Program Administrator	154	
24		Executive Project/Program Director		\$165,975
25		Sr. Project/Program Director		\$118,126
26		Project/Program Director		\$108,689
27		Project/Program Manager		\$98,498
28		Project/Program Specialist		\$84,983
29		Executive Assistant		\$79,591
30	(39)	Associate for Administration	6	\$84,983
31		TWELVE MONTH EDUCATIONAL AND GENERAL		
32		CLASSIFIED POSITIONS		
33	(40)	Fiscal Support Pool	49	
34		Fiscal Support Manager		GRADE C123
35		Fiscal Support Supervisor		GRADE C118
36		Accountant II		GRADE C117

1		Accountant I		GRADE C116
2		Fiscal Support Analyst		GRADE C115
3		Fiscal Support Specialist		GRADE C112
4		Accounting Technician		GRADE C109
5		Fiscal Support Technician		GRADE C108
6	(41)	Systems Analyst	2	GRADE C122
7	(42)	Computer Support Coordinator	2	GRADE C121
8	(43)	Procurement Manager	1	GRADE C121
9	(44)	Computer Support Specialist	4	GRADE C119
10	(45)	Payroll Services Coordinator	2	GRADE C119
11	(46)	Procurement Coordinator	1	GRADE C119
12	(47)	Research Technologist	12	GRADE C119
13	(48)	Network Support Analyst	2	GRADE C118
14	(49)	Computer Support Analyst	1	GRADE C117
15	(50)	Editor	1	GRADE C117
16	(51)	Human Resources Analyst	2	GRADE C117
17	(52)	Maintenance Coordinator	4	GRADE C117
18	(53)	Skilled Trades Pool	10	
19		Skilled Trades Foreman		GRADE C117
20		Skilled Trades Supervisor		GRADE C116
21		Skilled Tradesman		GRADE C115
22		Skilled Trades Helper		GRADE C108
23		Apprentice Tradesman		GRADE C105
24	(54)	Assistant Director of Farming	4	GRADE C116
25	(55)	HEI Program Coordinator	14	GRADE C116
26	(56)	Administrative Support Pool	220	
27		Administrative Assistant		GRADE C115
28		Administrative Analyst		GRADE C115
29		Administrative Support Supervisor		GRADE C113
30		Administrative Specialist III		GRADE C112
31		Administration Support Specialist		GRADE C112
32		Administrative Specialist II		GRADE C109
33		Administrative Support Specialist		GRADE C109
34		Administrative Specialist I		GRADE C106
35	(57)	Computer Support Technician	1	GRADE C115
36	(58)	Human Resources Coordinator	2	GRADE C115

1	(59)	Maintenance Supervisor	5	GRADE C115
2	(60)	Payroll Services Specialist	4	GRADE C115
3	(61)	Print Shop Supervisor	2	GRADE C115
4	(62)	Purchasing Specialist	3	GRADE C115
5	(63)	Commercial Graphic Artist	5	GRADE C114
6	(64)	Computer Operator	3	GRADE C114
7	(65)	Institutional Printer	6	GRADE C114
8	(66)	Network Analyst	3	GRADE C114
9	(67)	Human Resources Specialist	4	GRADE C113
10	(68)	Auto/Diesel Mechanic	2	GRADE C112
11	(69)	Farm Foreman -Inst.	13	GRADE C112
12	(70)	Maintenance Specialist	8	GRADE C112
13	(71)	Research Assistant	2	GRADE C112
14	(72)	Special Events Coordinator	1	GRADE C112
15	(73)	Food Preparation Supervisor	1	GRADE C111
16	(74)	Printer	1	GRADE C111
17	(75)	Campus Postmaster	1	GRADE C110
18	(76)	Computer Lab Technician	1	GRADE C110
19	(77)	Equipment Mechanic	6	GRADE C110
20	(78)	Farm Maintenance Mechanic	2	GRADE C110
21	(79)	Human Resources Assistant	2	GRADE C110
22	(80)	Laboratory Technician	16	GRADE C110
23	(81)	Landscape Specialist	3	GRADE C110
24	(82)	Livestock News Reporter	4	GRADE C110
25	(83)	Warehouse Specialist	2	GRADE C110
26	(84)	Greenhouse Technician	3	GRADE C109
27	(85)	Heavy Equipment Operator	4	GRADE C109
28	(86)	Research Technician	13	GRADE C109
29	(87)	CES Program Assistant	79	GRADE C108
30	(88)	Maintenance Assistant	2	GRADE C108
31	(89)	Multimedia Technician	1	GRADE C108
32	(90)	Research Field Technician	17	GRADE C108
33	(91)	Institutional Services Shift Supv.	2	GRADE C107
34	(92)	Agriculture Farm Technician	16	GRADE C106
35	(93)	Agriculture Lab Technician	37	GRADE C106
36	(94)	Shipping and Receiving Clerk	4	GRADE C105

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1	(95)	Institutional Services Supervisor	4	GRADE C104
2	(96)	Institutional Services Assistant	8	GRADE C103
3		TWELVE MONTH EDUCATIONAL AND GENERAL		
4		ACADEMIC POSITIONS		
5	(97)	Faculty	275	
6		Distinguished Professor		\$219,138
7		University Professor		\$203,010
8		Professor		\$187,513
9		Assoc. Professor		\$159,958
10		Asst. Professor		\$151,347
11		Curator Faculty		\$127,736
12		Instructor		\$107,866
13	(98)	Department Chairperson	11	\$191,536
14	(99)	Research Scientist	12	\$139,543
15	(100)	Program Associate	190	\$127,736
16	(101)	Senior Graduate Assistant	56	\$101,147
17	(102)	Post Doctoral Associate	60	\$100,922
18	(103)	Program Technician	140	\$84,980
19	(104)	Program Assistant	24	\$80,794
20	(105)	Graduate Assistant	70	\$55 <b>,</b> 755
21		NINE MONTH EDUCATIONAL AND GENERAL		
22		ACADEMIC POSITIONS		
23	(106)	Faculty	5	
24		Distinguished Professor		\$188,664
25		University Professor		\$184,359
26		Professor		\$177,179
27		Assoc. Professor		\$151,347
28		Asst. Professor		\$146,710
29		Instructor		\$97,526
30		ARKANSAS ARCHEOLOGICAL SURVEY		
31		TWELVE MONTH EDUCATIONAL AND GENERAL		
32		ADMINISTRATIVE POSITIONS		
33	(107)	Dir. of Ar. Archeological Survey	1	\$175,640
34	(108)	State Archeologist	1	\$152,266
35	(109)	Survey Assistant Director	1	\$132,775
36		TWELVE MONTH EDUCATIONAL AND GENERAL		

1		CLASSIFIED POSITIONS		
2	(110)	Fiscal Support Pool	1	
3		Fiscal Support Manager		GRADE C123
4		Fiscal Support Supervisor		GRADE C118
5		Accountant II		GRADE C117
6		Accountant I		GRADE C116
7		Fiscal Support Analyst		GRADE C115
8		Fiscal Support Specialist		GRADE C112
9		Accounting Technician		GRADE C110
10		Fiscal Support Technician		GRADE C108
11	(111)	Administrative Support Pool	3	
12		Administrative Assistant		GRADE C115
13		Administrative Analyst		GRADE C115
14		Administrative Support Supervisor		GRADE C113
15		Administrative Specialist III		GRADE C112
16		Administration Support Specialist		GRADE C112
17		Administrative Specialist II		GRADE C109
18		Administrative Support Specialist		GRADE C109
19		Administrative Specialist I		GRADE C106
20	(112)	Commercial Graphic Artist	1	GRADE C114
21	(113)	Institutional Services Assistant	1	GRADE C103
22		TWELVE MONTH EDUCATIONAL AND GENERAL		
23		ACADEMIC POSITIONS		
24	(114)	Archeologist	9	\$151,680
25	(115)	Assoc. Archeologist	9	\$130,989
26	(116)	Asst. Archeologist	9	\$121,733
27	(117)	Survey Research Associate	6	\$118,461
28	(118)	Survey Research Assistant	20	\$80,794
29	(119)	Archeological Assistant	9	\$45,942
30		CRIMINAL JUSTICE INSTITUTE		
31		TWELVE MONTH EDUCATIONAL AND GENERAL		
32		ADMINISTRATIVE AND ACADEMIC POSITIONS		
33	(120)	Director, Criminal Justice Institute	1	\$175,640
34	(121)	Assoc. Dir. Criminal Justice Inst.	2	\$152,266
35	(122)	Asst. Dir., Fiscal Affairs	1	\$132,824
36	(123)	Project/Program Administrator	24	

1		Sr. Project/Program Director		\$118,126
2		Project/Program Director		\$108,689
3		Project/Program Manager		\$98,498
4		Project/Program Specialist		\$84,983
5	(124)	Director of Computer Serv.	1	\$96,055
6	(125)	Institutional Assistant	4	\$72,045
7		TWELVE MONTH EDUCATIONAL AND GENERAL		
8		CLASSIFIED POSITIONS		
9	(126)	Fiscal Support Pool	1	
10		Fiscal Support Manager		GRADE C123
11		Fiscal Support Supervisor		GRADE C118
12		Accountant II		GRADE C117
13		Accountant I		GRADE C116
14		Fiscal Support Analyst		GRADE C115
15		Fiscal Support Specialist		GRADE C112
16		Accounting Technician		GRADE C110
17		Fiscal Support Technician		GRADE C108
18	(127)	Administrative Support Pool	5	
19		Administrative Assistant		GRADE C115
20		Administrative Analyst		GRADE C115
21		Administrative Support Supervisor		GRADE C113
22		Administrative Specialist III		GRADE C112
23		Administration Support Specialist		GRADE C112
24		Administrative Specialist II		GRADE C109
25		Administrative Support Specialist		GRADE C109
26		Administrative Specialist I		GRADE C106
27		CLINTON SCHOOL OF PUBLIC SERVICE		
28		TWELVE MONTH EDUCATIONAL AND GENERAL		
29		ADMINISTRATIVE AND ACADEMIC POSITIONS		
30	(128)	Faculty - 12 month	14	
31		Distinguished Professor		\$219,138
32		Professor		\$187,513
33		Instructor		\$107,866
34	(129)	Dean of Clinton School	1	\$210,508
35	(130)	Director of Development	1	\$163,156
36	(131)	Project/Program Administrator	8	

1		Project/Program Director		\$108,689
2		Project/Program Manager		\$98,498
3		Project/Program Specialist		\$84,983
4	(132)	Lecturer	7	\$86,375
5		ARK. RESEARCH & EDUC. OPTICAL NETWORK		
6		TWELVE MONTH EDUCATIONAL AND GENERAL		
7		ADMINISTRATIVE POSITIONS		
8	(133)	AREON Executive Director	1	\$231,716
9	(134)	AREON Chief Technology Officer	1	\$205,970
10	(135)	AREON Network Engineer	6	\$160,914
11	(136)	AREON Director of Admn. & Plng	1	\$108,196
12	(137)	Project/Program Specialist	2	\$84,983
13		ARK. SCHOOL FOR MATH, SCI. AND THE ARTS		
14	(138)	ASMSA Director	1	\$130,403
15	(139)	ASMSA Dean of Academic Affairs	1	\$114,676
16	(140)	ASMSA Director of Finance	1	\$111,786
17	(141)	ASMSA Dean Of Students	1	\$106,230
18	(142)	ASMSA Director of Institutional Adv.	1	\$90,841
19	(143)	ASMSA Dir. of Admissions & Public Aff.	1	\$86,248
20	(144)	ASMSA Asst. Dean for Outreach	1	\$78,702
21	(145)	ASMSA Asst. Dean for Inst. Effect.	1	\$78,702
22	(146)	ASMSA Asst. Dean for Student Wellness	1	\$78,702
23	(147)	ASMSA Asst. Network Engineer	3	\$77,194
24	(148)	ASMSA Network Administrator	1	\$77,192
25	(149)	ASMSA Teacher	59	\$77,192
26	(150)	ASMSA Project/Program Manager	2	\$76,577
27	(151)	ASMSA Computer Science Edu. Specialist	3	\$85,000
28	(152)	ASMSA Librarian	1	\$70,000
29	(153)	ASMSA Licensed Professional Counselor	1	\$65,000
30	(154)	ASMSA Distant Learning Tech	1	\$60,097
31	(155)	ASMSA Facility Manager	1	\$60,097
32	(156)	ASMSA Student Success Coordinator	3	\$60,000
33	(157)	ASMSA HR/PR Manager	1	\$50,113
34	(158)	ASMSA Project/Program Specialist	5	\$50,112
35	(159)	ASMSA Public Information Specialist	1	\$50,000
36	(160)	ASMSA Coord. Of Residential Life	1	\$48,993

1	(161)	ASMSA Administrative Assistant	1	\$44,911
2	(162)	ASMSA Teacher - Part Time	8	\$44,875
3	(163)	ASMSA Community Developer	1	\$44,445
4	(164)	ASMSA Registrar	1	\$44,445
5	(165)	ASMSA Admissions Coordinator	2	\$44,445
6	(166)	ASMSA Secretary	2	\$38,219
7	(167)	ASMSA Maintenance Supervisor	1	\$36,748
8	(168)	ASMSA Library Assistant	2	\$30,699
9	(169)	ASMSA Residential Mentor	9	\$30,699
10	(170)	ASMSA Receptionist	1	\$27,996
11	(171)	ASMSA Maintenance Worker	8	\$27,491
12	(172)	ASMSA Residential Life Secretary	1	\$24,458
13		MAX. NO. OF EMPLOYEES	2,259	

SECTION 2. EXTRA HELP - SYSTEM AND VARIOUS DIVISIONS. There is hereby authorized, for the University of Arkansas - System and Various Divisions for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred (700) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and operating expenses of the University of Arkansas - System and Various Divisions for the fiscal year ending June 30, 2020, the following:

30	ITEM		FISCAL YEAR
31	NO.		2019-2020
32	(01)	REGULAR SALARIES	\$62,500,000
33	(02)	PERSONAL SERVICES MATCHING	16,875,000
34	(03)	MAINT. & GEN. OPERATION	
35		(A) OPER. EXPENSE	7,709,848
36		(B) CONF. & TRAVEL	0