

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 01/18/2019 Grant ID: 4600042133 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Community Correction Program Title: STR, SOR & P.A.C.T  
 Granting Organization: Dep. Human Services Grant #: 4600042133  
 Effective Date of Authorization: Beginning: 7/1/18 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 To amend and extend the State Targeted Response (STR) Opioid Response Grant to include the State Opioid Response Grant and the Peers Achieving Collaborative Treatment Grant. Arkansas Community Correction (ACC) and Arkansas Department of Human Services have entered into an agreement for Medication Assisted Treatment Services.

**Project-Grant Funding**

Business Area Code: 0485  
 Funds Center Code: 510  
 Fund Code: HCP0100  
 Functional Area Code: SFTY

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	253,907			253,907
Extra Help				
Operating Expenses	141,700			141,700
Personal Services Matching	136,719			136,719
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
<b>Total</b>	\$ 532,326	\$	\$	\$ 532,326

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY 19	100 %	%	% %	100 %	WIA <input type="checkbox"/>
FY 20	% %	% %	% %	% %	Non-WIA <input checked="" type="checkbox"/>
FY 21	% %	% %	% %	% %	ARRA <input type="checkbox"/>
FY 22	% %	% %	% %	% %	
FY 23	% %	% %	% %	% %	

Anticipated Duration of Federal Funds 06/30/2019

**DFA-Technology Planning Unit** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP01		345551	50100000	Substance Abuse Program Leader	M048C	GS06	
CP01		345551	50100000	ADC/DCC Advisor	M059C	GS05	
CP01		345551	50100000	ADC/DCC Advisor	M059C	GS05	
CP01		345551	50100000	Behavioral Health Aide	M084C	GS03	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  
 Agency Director: [Signature] Date: 1-18-19  
 Office of Budget: [Signature] Date: 2-15-19  
 Office of Personnel Mgmt: [Signature] Date: \_\_\_\_\_  
ald 1/28/2019 [Signature] 1/31/2019